

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
3											
4											
5		TOTAL - NET FISCAL IMPACT - ALL HHS Bill AGENCIES				\$32,334	\$588,747	621,081	\$695,048	\$812,371	1,507,419
6		GF			General Fund	34,270	665,730	700,000	586,003	613,997	1,200,000
7		SGSR			State Government Special Revenue Fund	0	9,717	9,717	11,398	11,914	23,312
8		HCAF			Health Care Access Fund	(1,936)	(67,467)	(69,403)	95,093	162,864	257,957
9		TANF			Federal TANF	0	7	7	1,764	20,706	22,470
10		LOTT			Lottery Fund	0	0	0	0	0	0
11		DED			Statutory Funds	0	(20,000)	(20,000)	0	0	0
12		OER			Opiate Epidemic Response Fund	0	760	760	790	2,890	3,680
13		FED			Federal Fund	0	0	0	0	0	0
14											
17											
18		HCAF BALANCE									
19											
20					2022 February Forecast Balance	\$561,381	\$652,489		\$299,561	\$260,699	
21					DHS Proposals (Cumulative)	(1,936)	(90,978)		(17,460)	123,829	
22					MDH Proposals (Cumulative)	0	21,575		43,150	64,725	
23					MNSURE Proposals (Cumulative)	0	0		0	0	
24					MMB Proposals (Cumulative)	0	0		0	0	
25					HCAF Ending Balance	\$563,317	\$721,892		\$273,871	\$72,145	
26											
27											
28		FEDERAL TANF BALANCE									
29					2021 February Forecast Balance	\$91,140	\$79,998		\$78,676	\$79,239	
30					DHS Proposals (Cumulative)	0	(7)		(1,771)	(22,477)	
31					MDH Proposals (Cumulative)						
32					TANF Ending Balance	\$91,140	\$79,991		\$76,905	\$56,762	
33											
34					Medical Assistance by Eligibility Category						
35					Families and Children (FC)	0	(8,174)	(8,174)	10,050	(3,478)	6,572
36					Elderly & Disabled (ED)	0	8,648	8,648	39,269	115,342	154,611
37					LTC Facilities (LF)	0	0	0	0	0	0
38					LTC Waivers (LW)	0	2,948	2,948	6,906	9,475	16,381
39					Adults without Children (AD)	0	(1,991)	(1,991)	577	(1,715)	(1,138)

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
40						0	1,431	1,431	56,802	119,624	176,426
41											
42											
43											
44		DEPARTMENT OF HUMAN SERVICES				32,334	307,270	339,604	435,120	569,127	1,004,247
45		GF			General Fund	34,270	395,545	429,815	359,048	404,242	763,290
46		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0
47		HCAF			Health Care Access Fund	(1,936)	(89,042)	(90,978)	73,518	141,289	214,807
48		TANF			Federal TANF	0	7	7	1,764	20,706	22,470
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0
50		DED			Statutory Funds	0	0	0	0	0	0
51		OER			Opiate Epidemic Response Fund	0	760	760	790	2,890	3,680
52		FED			Federal Fund	0	0	0	0	0	0
53											
54		DEPARTMENT OF HEALTH				0	270,506	270,506	246,216	233,946	480,162
55		GF			General Fund	0	259,242	259,242	213,268	200,482	413,750
56		SGSR			State Government Special Revenue Fund	0	9,689	9,689	11,373	11,889	23,262
57		HCAF			Health Care Access Fund	0	21,575	21,575	21,575	21,575	43,150
58		TANF			Federal TANF	0	0	0	0	0	0
59		DED			Statutory Funds	0	(20,000)	(20,000)	0	0	0
60		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0
61											
62		HEALTH-RELATED BOARDS				0	1,273	1,273	1,617	1,685	3,302
63		GF			General Fund	0	1,245	1,245	1,592	1,660	3,252
64		SGSR			State Government Special Revenue Fund	0	28	28	25	25	50
65		HCAF			Health Care Access Fund	0	0	0	0	0	0
66		DED			Statutory Funds	0	0	0	0	0	0
67		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0
68											
69		EMERGENCY MEDICAL SERVICES REGULATORY BOARD				0	200	200	0	0	0
70		GF			General Fund	0	200	200	0	0	0
71		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0
72		DED			Statutory Funds	0	0	0	0	0	0
73											
74		COUNCIL ON DISABILITY				0	375	375	375	375	750
75		GF			General Fund	0	375	375	375	375	750
76		DED			Statutory Funds	0	0	0	0	0	0
77											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
78		OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES				0	0	0	0	0	0
79		GF			General Fund	0	0	0	0	0	0
80		DED			Statutory Funds	0	0	0	0	0	0
81											
82		OMBUDSPERSON FOR FAMILIES				0	0	0	0	0	0
83		GF			General Fund	0	0	0	0	0	0
84		DED			Statutory Funds	0	0	0	0	0	0
85											
86		OMBUDSPERSON FOR AMERICAN INDIAN FAMILIES				0	0	0	0	0	0
87		GF			General Fund	0	0	0	0	0	0
88		DED			Statutory Funds	0	0	0	0	0	0
89											
90		COMMERCE				0	251	251	416	420	836
91		GF			General Fund	0	251	251	416	420	836
92		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0
93		FED			Federal Fund	0	0	0	0	0	0
94											
95		MNSURE				0	7,775	7,775	10,982	6,450	17,432
96		GF			General Fund	0	7,775	7,775	10,982	6,450	17,432
97		HCAF			Health Care Access Fund	0	0	0	0	0	0
98		DED			Statutory Funds	0	0	0	0	0	0
99											
100		LABOR & INDUSTRY				0	641	641	322	368	690
101		GF			General Fund	0	641	641	322	368	690
102		DED			Statutory Funds	0	0	0	0	0	0
103											
104		ATTORNEY GENERAL				0	456	456	0	0	0
105		GF			General Fund	0	456	456	0	0	0
106		DED			Statutory Funds	0	0	0	0	0	0
107											
108		MINNESOTA MANAGEMENT & BUDGET				0	0	0	0	0	0
109		GF			General Fund	0	0	0	0	0	0
110		HCAF			Health Care Access Fund	0	0	0	0	0	0
111		DED			Statutory Funds	0	0	0	0	0	0
112											
113		MNIT				0	0	0	0	0	0
114		GF			General Fund	0	0	0	0	0	0
115		DED			Statutory Funds	0	0	0	0	0	0
116											

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
117		EDUCATION				0	0	0	0	0	0
118		GF			General Fund	0	0	0	0	0	0
119		DED			Statutory Funds	0	0	0	0	0	0
120											
121		Changes since 4.6.22									
122		Health Finance and Policy									
123		Human Services Finance and Policy									
124		Early Childhood Finance									
125		Waiting for estimate									
126											
127		Department of Human Services									
128											
129	CF-41				Change in Child Care Assistance Program Definition of Family	-	-	-	-	-	-
130					GF TOTAL	-	-	-	-	-	-
131					FED TOTAL	-	-	-	-	-	-
132		GF	12		Systems (MEC2 state share @ 55%)	-	-	-	-	-	-
133		GF	26		Northstar State	-	-	-	-	-	-
134		GF	42		Basic Sliding Fee	-	-	-	-	-	-
135											
136	CF-46				Preserving American Indian Families	-	877	877	1,005	1,005	2,010
137					GF TOTAL	-	877	877	1,005	1,005	2,010
138		GF	12		Children and Family services FTEs - 8 @ 14L, 3 @ 17L, 1 @ 21K		1,289	1,289	1,476	1,476	2,952
139		GF	12		Travel for Tribal-State Agreement update		1	1	1	1	2
140		GF	REV1		Admin FFP @ 32%		(413)	(413)	(472)	(472)	(944)
141											
142	CF-50				Family First Prevention Services Act (FFPSA) Implementation Phase 3	-	495	495	393	393	786
143					GF TOTAL	-	495	495	393	393	786
144		GF	12		Children and Families Admin		320	320	366	366	732
145		GF	45		Children Services Grants		2	2	2	2	4
146		GF	11		MNIT FTEs - SSIS (state share @ 52%)		109	109	109	109	218
147		GF	11		Systems (state share @ 52%)		166	166	33	33	66
148		GF	REV1		Admin FFP @ 32%		(102)	(102)	(117)	(117)	(234)
149											
150	CF-51				American Indian Child Welfare Initiative Planning - Mille Lacs Band of Ojibwe	-	1,339	1,339	2,757	86	2,843
151					GF TOTAL		1,339	1,339	2,757	86	2,843
152		GF	45		Children & Families Grants		1,263	1,263	2,671	-	2,671
153		GF	12		Children & Families Admin		111	111	127	127	254

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
154		GF	REV1		Admin FFP @ 32%		(35)	(35)	(41)	(41)	(82)
155											
	CF-54				Stabilizing Working Minnesotans		669	669	3,632	37,474	41,106
157					GF TOTAL	-	662	662	1,868	16,768	18,636
158					TANF TOTAL		7	7	1,764	20,706	22,470
159		GF	11		MAXIS System changes (state share @ 55%)		567	567	406	172	578
160		GF	11		MEC ² System changes (state share at 55%)		82	82	16	16	32
161		GF	21		MFIP/DWP Cash Assistance		4	4	950	11,149	12,099
162		TANF	21		MFIP/DWP Cash Assistance		7	7	1,764	20,706	22,470
163		GF	22		MFIP Child Care Assistance Program		1	1	329	3,634	3,963
164		GF	42		Basic Sliding Fee Child Care		6	6	6	5	11
165		GF	23		General Assistance		-	-	154	1,785	1,939
166		GF	24		MSA		1	1	1	1	2
167		GF	25		Housing Supports		1	1	6	6	12
168											
169	CF-58				Connecting Minnesotans to Services and Supports	-	-	-	-	-	-
170					GF TOTAL	-	-	-	-	-	-
171		GF	48		Community Support Services Grants			-			-
172		GF	12		Children and Families Admin - 2 FTE @ 14L			-			-
173		GF	REV1		FFP @ 32%			-			-
174											
175	CF-62				CCAP Maximum Rate Update	-	-	-	-	-	-
176					GF TOTAL	-	-	-	-	-	-
177					DED TOTAL	-	-	-	-	-	-
178		GF	11		System Cost (MEC2 State Share @ 55%)	-		-			-
179		DED	22		MFIP Child Care	-		-			-
180		DED	42		BSF Child Care	-		-			-
181		GF	22		MFIP Child Care			-			-
182		GF	42		BSF Child Care			-			-
183		GF	11		OIG FTEs - 0.5 @ 14L			-			-
184		GF	REV1		FFP @ 32%			-			-
185											
186	CF-63				Forecast the Childcare Assistance Program Basic Sliding Fee	-	-	-	-	-	-
187					GF TOTAL	-	-	-	-	-	-
188					FED TOTAL	-	-	-	-	-	-
189		GF	12		System Cost (MEC state share @ 55%)			-			-

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
190		GF	42		Basic Sliding Fee			-			-
191		GF	22		MFIP Child Care			-			-
192		DED	42		Basic Sliding Fee			-			-
193		GF	11		OIG - FTEs (2.5 @ 14L, 16I, 17L)			-			-
194		GF	REV1		FFP @ 32%			-			-
195											
196	CF-64				Childcare Stabilization and Supports	-	-	-	-	-	-
197					GF TOTAL	-	-	-	-	-	-
198		GF	43		Grants - Child Care Hardship Grants			-			-
199		GF	12		CFS FTE 14L			-			-
200		GF	12		CF - Admin - PT Contract			-			-
201		GF	43		One Stop Child Care Assistance Network			-			-
202		GF	43		Workforce Development Grants			-			-
203		GF	43		Shared Services Alliances			-			-
204		GF	43		Grants - Technology grants for Child Care providers			-			-
205		GF	REV1		MNIT admin costs (whole dollars)			-			-
206		GF	11		OIG FTEs 3 @ 14L, 1.5 @ 17L			-			-
207		GF	REV1		FFP @ 32%			-			-
208											
209	CF-67				Investments in Child Welfare Prevention and Systemic Needs	-	4,169	4,169	46,558	46,538	93,096
210					GF TOTAL	-	4,169	4,169	46,558	46,538	93,096
211		GF	45		Grants - Parent Support Outreach Program (PSOP)			-	7,000	7,000	14,000
212		GF	45		Grants - Family Group Decision making (FGDM)			-	5,000	5,000	10,000
213		GF	45		Grants - Family Assessment Response			-	23,550	23,550	47,100
214		GF	45		Parent Mentors			-	5,000	5,000	10,000
215		GF	45		Grants - Counties and tribes for support of youth through lowered caseloads		1,000	1,000	2,000	2,000	4,000
216		GF	45		Grants- counties and tribes to make payments to youth exiting foster care		600	600	1,200	1,200	2,400
217		GF	12		CFS Administration - Thriving Families Planning			-	30		30
218		GF	12		CFS Administration - Policy development to support youth leaving foster care		50	50	50	50	100
219		GF	45		Grants - FFPSA gap		1,017	1,017	1,017	1,017	2,034

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220		GF	12		CFS FTEs		2,018	2,018	2,307	2,307	4,614
221		GF	11		DHS Ops FTE		215	215	247	247	494
222		GF	REV1		FFP @ 32%		(731)	(731)	(843)	(833)	(1,676)
223											
224	CF-69				Food Security for Minnesota Families	-	27,008	27,008	6,008	2,008	8,016
225					GF TOTAL		27,008	27,008	6,008	2,008	8,016
226		GF	47		Tribal Food Sovereignty grants		2,836	2,836	2,809	1,809	4,618
227		GF	47		Tribal Food Sovereignty Infrastructure grants		4,000	4,000			-
228		GF	47		Food support grants for food shelves, food banks, and meal programs		5,000	5,000	3,000		3,000
229		GF	12		Capital for Emergency Food Dist Facilities		14,931	14,931			-
230		GF	12		Children and Families Admin (1 Temp FTE, 14L) - Capital for Emergency Food Dist Facilities		105	105			-
231		GF	12		Children and Families Admin (2 temp FTEs, 17L, 20M) - Tribal Food Security		250	250	293	293	586
232		GF	REV1		Admin FFP @ 32%		(114)	(114)	(94)	(94)	(188)
233											
234	CF-70				Building Assets for Minnesota Families	-	-	-	-	-	-
235					GF TOTAL	-	-	-	-	-	-
236		GF	47		FAIM Grants						
237											
238	CF-71				Addressing Homelessness for Minnesota Adults, Youth, and Families	-	-	-	-	-	-
239					GF TOTAL	-	-	-	-	-	-
240		GF	12		Children and Families Admin						
241		GF	REV1		CFS Admin FFP @ 32%						
242		GF	47		Children and Economic Support Grants - Emergency Services Programs						
243		GF	47		Children and Economic Support Grants - Transitional Housing Program						
244		GF	47		Children and Economic Support Grants - Homeless Youth Act						
245		SGSR	DED/REV		Operations - BGS Fees						
246		SGSR	DED/REV		Operations - BGS Admin FTE						
247											
248	CF-72				Family and Community Resource Hubs	-	3,469	3,469	14,673	22,935	37,608
249					GF TOTAL	-	3,469	3,469	14,673	22,935	37,608
250		GF	47		Grants to Community Action Agencies and tribal agencies		2,550	2,550	12,750	20,400	33,150
251		GF	12		Community of Practice and Community Engagement		200	200	400	400	800
252		GF	12		Navigator Training		146	146	300	300	600

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
253		GF	12		Research and Evaluation		150	150	295	295	590
254		GF	15		Mental Health Consultation		150	150	612	1,224	1,836
255		GF	12		CFS FTEs - 22k, 50% FTE @ 18L, 2 @ 17L		290	290	337	337	674
256		GF	15		CSA FTE - 1 @ 17L		111	111	127	127	254
257		GF	REV1		DHS Admin FFP @ 32%		(128)	(128)	(148)	(148)	(296)
258		GF	12		.5 FTE for MDH - 17L		-	-	-	-	-
259		GF	12		.5 FTE for MDE - 17L		-	-	-	-	-
260		GF	12		.5 FTE for Children's Cabinet - 17L		-	-	-	-	-
261											
262	CS-40				Improved Access to Mental Health Services	-	12,514	12,514	24,460	34,246	58,706
263					GF TOTAL	-	12,514	12,514	24,460	34,246	58,706
264		GF	33		Medical Assistance Basic (expanding ITFC)	-	235	235	5,887	6,569	12,456
265		GF	13		HCA Admin (expanding ITFC)		201	201	228	228	456
266		GF	59		CD Grants – FEP team	-	1,000	1,000	1,000	1,000	2,000
267		GF	59		CD Grants – FEP Pilot	-	1,000	1,000	1,000	1,000	2,000
268		GF	58		PRFT – Children's Intensive Service Reform	-	800	800	800	800	1,600
269		GF	15		CSA Admin - PRTF FTE		105	105	119	119	238
270		GF	11		Operations - PRTF FTE Licensing		121	121	127	127	254
271		GF	15		CSA Admin - Discharge/Planning - 6 FTEs		545	545	760	760	1,520
272		GF	15		CSA Admin - Discharge/Planning Contract		250	250	250	250	500
273		GF	15		CSA Admin - Community of Practice FTE		111	111	127	127	254
274		GF	15		CSA Admin - Community of Practice Contract	-	250	250	250	250	500
275		GF	57		Mobile Crisis expansion grants		-	-	4,000	8,000	12,000
276		GF	15		Mobile Crisis- CSA admin FTEs	-	-	-	274	274	548
277		GF	57		Transition grants- W Adult MH grants	-	-	-	875	4,000	4,875
278		GF	55		Transition grants-Disability grants	-	-	-	500	2,000	2,500
279		GF	15		Whatever it takes- CSA admin- 7 FTEs	-	-	-	184	839	1,023
280		GF	33		MA State cost Basic FFS- Adult Day treatment rates	-	117	117	294	309	603
281		GF	33		MA State cost Fam w Ch/ Eld & Disa MC - Adult Day Treatment rates	-	127	127	321	337	658
282		GF	33		MA State cost Adult MC- Adult Day Treatment rates	-	17	17	43	46	89
283		GF	57		PATH	-	4,927	4,927	4,916	4,916	9,832
284		GF	15		CSA Admin (PATH) - 1 FTE	-	108	108	124	124	248
285		GF	57		Housing with Support for Adults with Serious Mental Illness (HSASMI)	-	3,000	3,000	3,000	3,000	6,000
286		GF	15		CSA Admin (HSASMI) - 1 FTE		107	107	123	123	246
287		GF	REV1		FFP @ 32%	-	(507)	(507)	(742)	(952)	(1,694)
288											
289	CS-41				Addressing Deep Poverty in Minnesota	-	82	82	19,223	26,285	45,508
290					GF TOTAL	-	82	82	19,223	26,285	45,508

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
291		GF	23		Increasing Benefit Amount for GA MNIT systems - MAXIS 55% state share; extending windor for applicants of	-	-	-	19,207	26,269	45,476
292		GF	11		GA or Housing Support to apply for SSD benefits	-	13	13	3	3	6
293		GF	11		MNIT - MAXIS 55% state share; increasing benefit amount for GA	-	69	69	13	13	26
294											
295	CS-42				EIDBI American Indian Culturally Responsive Rate	-	3	3	15	15	30
296					GF TOTAL	-	3	3	15	15	30
297		GF	33		Medical Assistance (LW)		2	2	12	12	24
298		GF	33		Medical Assistance (ED)		1	1	3	3	6
299											
300	CS-43				SUD Direct Access Implementation & 1115 Demonstration Compliance	-	543	543	726	637	1,363
301					GF TOTAL	-	543	543	726	637	1,363
302		GF	15		CSA Admin - FTE for training and work on direct access		222	222	254	254	508
303		GF	15		CSA Admin - contract utilization management (UM) reviews		273	273	512	682	1,194
304		GF	15		CSA Admin - contract training		300	300	300		300
305		GF	REV2		FFP for admin @ 32%		(254)	(254)	(341)	(300)	(641)
306		GF	11		Systems costs - 50% FFP - state share		2	2	1	1	2
307											
308	CS-45				Retaining and Expanding Children's Inpatient Psychiatric and PRTF Beds	-	10,333	10,333	15,367	277	15,644
309					GF TOTAL	-	10,333	10,333	15,367	277	15,644
310		GF	58		Grant funding for beds for Children's MH bed	-	10,000	10,000	15,000	-	15,000
311		GF	11		One FTE for bonding - construction - operations	-	111	111	127	61	188
312		GF	15		CSA admin	-	111	111	127	61	188
313		GF	11		Operations - 2 FTEs	-	268	268	286	286	572
314		GF	REV1		FFP		(157)	(157)	(173)	(131)	(304)
315											
316	CS-50				Reducing Disparities and Healing Communities: Investments to Address the Opiate Epidemic	-	2,673	2,673	2,683	2,651	5,334
317					GF TOTAL	-	2,122	2,122	2,132	-	2,132
318					OER FUND	-	551	551	551	2,651	3,202
319		OER	15		Opioid Advisory Council		66	66	66	66	132
320		OER	57		Transitional Healing Grants		-	-	-	2,000	2,000
321		GF	15		Culturally Specific grants		2,000	2,000	2,000		2,000
322		OER	46		Prevention Grants		-	-	-	100	100
323		OER	15		CSA FTEs - OERAC Grants (2) and Reporting/Data Analysis (2)		485	485	485	485	970
324		GF	15		CSA FTEs - Culturally Specific grant		179	179	194	-	194
325		GF	REV1		Admin FFP @ 32%		(57)	(57)	(62)		(62)
326											
	HF 4265				Opioid Settlement Changes	-	209	209	239	239	478

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
					GF TOTAL	-	-	-	-	-	-
					OER FUND	-	209	209	239	239	478
		OER	15		CSA FTEs - OERAC Grants (2) and Reporting/Data Analysis (2)		209	209	239	239	478
332	CS-52				Opioid Treatment Programs Rate Integrity	-	472	472	212	39	251
333					GF TOTAL	-	472	472	212	39	251
334		GF	15		Contracted Cost for Evaluation		192	192			-
335		GF	15		2 FTEs to provide oversight, training, and monitoring of policy		221	221	254		254
336		GF	REV1		FFP		(132)	(132)	(81)		(81)
337		GF	11		DAANES - MNIT system cost (70% state share)		85	85	17	17	34
338		GF	11		SQL - MNIT system cost (100% state share)		58	58	12	12	24
339		GF	11		MMIS - MNIT system cost (29% state share)		33	33	7	7	14
340		GF	11		MPSE - MNIT system cost (100% state share)		15	15	3	3	6
341											
342	CS-53				Children's Mental Health Respite Care Clarifications	-	-	-	-	-	-
343					GF TOTAL	-	-	-	-	-	-
344											
345	CS-54				Supporting Transitions to Stable Housing	-	-	-	-	-	-
346					GF TOTAL	-	-	-	-	-	-
347		GF	33		MA State Cost Basic FFS	-	-	-	-	-	-
348		GF	33		MA State Cost Family w Child/Elderly & Disabled MC	-	-	-	-	-	-
349		GF	33		MA State Cost Adult MC	-	-	-	-	-	-
350		GF	56		Community Living Infrastructure Program	-	-	-	-	-	-
351		GF	15		Housing Stabilization Services - Eligibility Staff	-	-	-	-	-	-
352		GF	15		Housing Workforce Study	-	-	-	-	-	-
353		GF	15		Housing Division Stakeholder Engagement Position	-	-	-	-	-	-
354		GF	15		DOC/DHS Joint Homelessness Prevention Initiative	-	-	-	-	-	-
355		GF	56		AmeriCorps Heading Home Corps Program grants	-	-	-	-	-	-
356		GF	15		Homesless Management Information System	-	-	-	-	-	-
357		GF	REV1		FFP	-	-	-	-	-	-
358											
359	CS-56				Self Directed Collective Bargaining Agreement Modifications	-	8,270	8,270	243	243	486
360					GF TOTAL	-	8,270	8,270	243	243	486
361		GF	15		CSA Admin		314	314	358	358	716
362		GF	REV1		Admin FFP @ 32%		(100)	(100)	(115)	(115)	(230)
363		GF	55		Disability Grants: Stipends for Temp Rate Increase		1,610	1,610			-

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
		GF	55		Disability Grants: Stipends for EVV		6,440	6,440			-
365		GF	15		CSA Admin: SEIU Arbitration Award		6	6			-
366											
367	CS-57				Workforce Revitalization for Human Services Frontline Workers	20,000	141,506	161,506	45,368	46,601	91,969
368					GF TOTAL	20,000	141,506	161,506	45,368	46,601	91,969
369		GF	33		MA LW: PCA Rate Framework		12,063	12,063	28,217	29,130	57,347
370		GF	33		MA ED: PCA Rate Framework		3,860	3,860	9,030	9,322	18,352
371		GF	34		AC: PCA Rate Framework		161	161	376	388	764
372		GF	11		Systems (MNChoices and MMIS)		45	45			-
373		GF	52		LTC Grants		118,000	118,000			-
374		GF	15		CSA Admin: Workforce Incentive Fund (3FTE)		345	345	358	358	716
375		GF	REV1		Admin FFP: Workforce Incentive Fund		(110)	(110)	(115)	(115)	(230)
376		GF	57		Peer Training		1,000	1,000	1,000	1,000	2,000
377		GF	57		Increase CEMIG Grants		5,000	5,000	5,000	5,000	10,000
378		GF	57		Mental health provider recruitment grants		-	-	-	-	-
379		GF	57		Behavioral health Workforce Incentive grants	20,000	-	20,000			-
380		GF	15		CSA FTEs - BHD Workforce Incentives (3FTE)		328	328	375	375	750
381		GF	11		Operation FTE - BHD Workforce Incentives (1 FTE)		110	110	125	125	250
382		GF	REV1		Admin FFP: Workforce Incentives		(140)	(140)	(160)	(160)	(320)
383		GF	15		CSA Admin: DSD Expand Direct Support		360	360	528	383	911
384		GF	55		Disability Grants: Expand Direct Support		150	150	305	420	725
385		GF	REV1		Admin FFP: Expand Direct Support		(115)	(115)	(169)	(123)	(292)
386		GF	15		CSA Admin: Culture of Safety Initiative (6 FTE)		660	660	733	733	1,466
387		GF	REV1		Admin FFP: Culture of Safety Initiative		(211)	(211)	(235)	(235)	(470)
388											
389	CS-58				HCBS Spending Plan Technical Modifications	-	-	-	-	-	-
390					GF TOTAL	-	-	-	-	-	-
391											
392	DC-44				Direct Care and Treatment Electronic Medical Record	-	8,919	8,919	7,685	-	7,685
393					GF TOTAL	-	8,919	8,919	7,685	-	7,685
394		GF	65		DCT Operations - Consulting Services		5,557	5,557	4,323	-	4,323
395		GF	65		DCT Operations - Staff Costs		944	944	944	-	944
396		GF	11		Central IT		2,418	2,418	2,418	-	2,418
397											
398	HC-41				MA for Former Foster Care Youth	-	792	792	158	158	316
399					GF TOTAL	-	792	792	158	158	316

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
400		GF	11		State Share of Systems Costs (METS)	-	792	792	158	158	316
401											
402	HC-45				Supporting Tribal Providers and Payments	-	604	604	142	142	284
403					GF TOTAL	-	604	604	142	142	284
404		GF	11		HCA Admin - FTEs (0,1,1,1)		24	24	26	26	52
405		GF	11		State Share of Systems Costs		580	580	116	116	232
406											
407	HC-60				Responding to COVID-19 in Minnesota Healthcare Programs	(1,936)	11,390	9,454	3,583	136	3,719
408					GF TOTAL	-	7,454	7,454	2,583	136	2,719
					HCAF TOTAL	(1,936)	3,936	2,000	1,000	-	1,000
410		GF	33		MA Grants		1,488	1,488			-
411		GF	33		MA Grants		829	829	610		610
412		GF	33		MA Grants		3,168	3,168	1,837		1,837
413		HCAF	51		Health Care Grants	(1,936)	3,936	2,000	1,000		1,000
414		GF	13		HCA Admin (FTE 0, 2, 2, 2)		130	130	200	200	400
415		GF	13		HCA Admin (contract)		1,000	1,000			-
416		GF	REV1		FFP @ 32%		(362)	(362)	(64)	(64)	(128)
417		GF	11		HCA Admin (Electronic Income Verification, FFP @ 50%)		1,201	1,201			-
418											
419	HC-61				Remove Doula Supervision Requirement	-	20	20	35	35	70
420					GF TOTAL	-	20	20	35	35	70
421		GF	33		MA Grants	-	14	14	34	34	68
422		GF	11		State Share of systems changes (MMIS/MPSE)	-	6	6	1	1	2
423											
424	HC-62				Clarifying MHCP Enrollee Error Overpayments	-	-	-	-	-	-
425					GF TOTAL	-	-	-	-	-	-
426											
427	HC-64				Enhancing MHCP COVID-19 Vaccination Rates	-	-	-	-	-	-
428					GF TOTAL	-	-	-	-	-	-
429		GF	51		Health Care Grants	-	-	-	-	-	-
430		GF	REV1		FFP @ 50% (Admin match for vaccine incentives)						
431		GF	13		HCA -1.5 FTEs						
432		GF	REV1		FFP @ 32% (Admin match for FTEs)						
433											
434	HC-65				Supporting Drug Pricing Litigation Costs	270	-	270	-	-	-
435					GF TOTAL	270	-	270	-	-	-

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
436		GF	11		HCA Admin (Contract)	397	-	397	-	-	-
437		GF	REV1		FFP @ 32%	(127)		(127)			
438											
439	HC-66				MA Clinical Trials	-	-	-	-	-	-
440					GF TOTAL	-	-	-	-	-	-
441											
442	HC-68				Continuous Eligibility for Children Under Age 21	-	1,124	1,124	5,820	35,115	40,935
443					GF TOTAL	-	1,124	1,124	5,820	35,115	40,935
444		GF	33		MA Grants		-	-	234	1,593	1,827
445		GF	33		MA Grants		-	-	5,000	32,936	37,936
446		GF	13		HCA Admin - FTEs (0, 5.25, 5.25, 5.25)		383	383	608	608	1,216
447		GF	REV1		FFP @ 32%		(123)	(123)	(195)	(195)	(390)
448		GF	11		State Share of Ssystems Costs		864	864	173	173	346
449											
450	HC-69				Increasing Health Insurance Affordability	-	5,750	5,750	2,146	2,106	4,252
451					GF TOTAL	-	-	-	-	-	-
452					HCAF TOTAL	-	5,750	5,750	2,146	2,106	4,252
453		HCAF	33		MA Grants		-	-	-	-	-
454		HCAF	31		MNCare Grants		1,350	1,350	-	-	-
455		HCAF	13		HCA Admin - IVR Upgrades and Translation Services		-	-	-	680	680
456		HCAF	13		HCA Admin (Contract, non FFP eligible)		680	680	680	1,071	1,751
457		HCAF	13		HCA Admin (Contract, FFP eligible)		984	984	1,130	-	1,130
458		HCAF	13		HCA Admin - FTEs (0, 19, 19,40)		-	-	-	84	84
459		HCAF	11		OPS Admin - FTEs (0, 1, 1, 1)		42	42	84	(560)	(476)
460		HCAF	REV1		FFP @ 32%		(964)	(964)	(579)	831	252
461		HCAF	11		State Share of Ssystems Costs		3,658	3,658	831	-	831
462		HCAF			MNSure Estimated IT Costs			-	-	-	-
463											
	HF 11				MinnesotaCare Public Option	-	26,061	26,061	33,015	45,844	78,859
					GF TOTAL	-	-	-	-	-	-
					HCAF TOTAL	-	26,061	26,061	33,015	45,844	78,859
		HCAF	31		MNCare Grants Undocumented kids			-	1,077	10,082	11,159
		HCAF	31		MNCare Grants		15,257	15,257	29,167	29,538	58,705
		HCAF	13		HCA Admin (Contract, non FFP eligible)		700	700	100		100
		HCAF	13		HCA Admin - FTEs (0, 0,10,10))			-	1,160	1,008	2,168

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
		HCAF	13		HCA Admin - FTEs (0, 0,10,10))		111	111	1,287	4,707	5,994
		HCAF	REV1		FFP @ 32%		(36)	(36)	(412)	(1,506)	(1,918)
		HCAF	11		State Share of Ssystems Costs (METS., MMIS)		8,438	8,438	318	1,697	2,015
		HCAF	11		State Share of Ssystems Costs (METS., MMIS)		1,591	1,591	318	318	636
	HF 3363				MA Mangaged Care Opt Out	-	(16,930)	(16,930)	4,993	(15,412)	(10,419)
					GF TOTAL	-	(16,930)	(16,930)	4,993	(15,412)	(10,419)
		GF	31	ED	MNCare Grants Undocumented kids		(3,147)	(3,147)	1,845	(2,461)	(616)
		GF	31	AD	MNCare Grants		(2,083)	(2,083)	383	(1,917)	(1,534)
		GF	31	FC	MNCare Grants		(12,713)	(12,713)	1,664	(12,135)	(10,471)
		GF	13		HCA Admin -FTEs (0,9.5,9.5,9.5)		887	887	991	991	1,982
		GF	11		OPS Admin - FTEs (0, 1,1,1)		111	111	127	127	254
		GF	REV1		FFP @ 32% FTEs		(319)	(319)	(358)	(358)	(716)
		GF	11		HCA Admin -FTEs (0,6,6,6)		157	157	175	175	350
		GF	13		HCA Admin - Contracts		516	516	516	516	1,032
		GF	REV1		FFP @ 32% Contracts		(387)	(387)	(387)	(387)	(774)
		GF	11		State Share of Ssystems Costs		48	48	37	37	74
490	HC-70				Newborn Screening	-	3	3	4	4	8
491					GF TOTAL	-	3	3	4	4	8
492		GF	33		MA Grants		3	3	4	4	8
493											
494											
495	HC-71				Grant Funding to Support Urban American Indians in MHCP	0	2,518	2,518	3,770	1,260	5,030
496					GF TOTAL	0	2,518	2,518	3,770	1,260	5,030
497		GF	51		IHB Grant		2,500	2,500	3,750	1,250	5,000
498		GF	13		HCA Admin - FTEs (0, .25, .25, .25)		26	26	30	15	45
499		GF	REV1		FFP @ 32%		(8)	(8)	(10)	(5)	(15)
500											
	HF 3365				Eliminate Cost Sharing MA & MnCare	-	13,727	13,727	33,601	37,674	71,275
					GF TOTAL	-	2,848	2,848	5,681	5,912	11,593

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
					HCAF TOTAL	-	10,879	10,879	27,920	31,762	59,682
		GF	33	ED	MA Grants		1,785	1,785	3,753	3,938	7,691
		GF	33	AC	MA Grants		191	191	360	369	729
		GF	33	FC	MA Grants		794	794	1,552	1,589	3,141
		HCAF	31		MinnesotaCare Grants		10,879	10,879	27,920	31,762	59,682
		GF	11		Systems costs		78	78	16	16	32
	HF 3147				Dental Services Modified	-	8,837	8,837	20,565	22,655	43,220
					GF TOTAL	-	5,907	5,907	14,131	15,458	29,589
					HCAF TOTAL	-	2,930	2,930	6,434	7,197	13,631
		GF	33	ED	MA Grants		2,325	2,325	5,694	6,190	11,884
		GF	33	AC	MA Grants		1,375	1,375	3,153	3,488	6,641
		GF	33	FC	MA Grants		2,161	2,161	5,245	5,741	10,986
		HCAF	31		MinnesotaCare Grants		2,930	2,930	6,434	7,197	13,631
		GF	13		HCA Admin Contract		55	55	55	55	110
		GF	REV1		FFP @ 32%		(18)	(18)	(18)	(18)	(36)
		GF	11		State Share Systems		9	9	2	2	4
521	OP-44				Background Studies Emergency Background Study Credit	-	3,300	3,300	-	-	-
522					GF TOTAL	-	3,300	3,300	-	-	-
523		GF	11		Emergency background studies credit		3,300	3,300			-
524											
525	OP-48				Critical Resources for Licensing	-	2,923	2,923	3,094	3,166	6,260
526					GF TOTAL	-	2,923	2,923	3,094	3,166	6,260
527		GF	11		Salaries and Benefits - OPS-OIG		4,299	4,299	4,550	4,656	9,206
528		GF	REV1		Admin FFP @ 32%		(1,376)	(1,376)	(1,456)	(1,490)	(2,946)
529											
530	OP-54				Service Delivery Transformation Continuation	-	77,516	77,516	-	-	-
531					GF TOTAL	-	77,516	77,516	-	-	-
532		GF	11		Go Forward Strategy & Roadmap - State Share @ 37%		42,701	42,701			-
533		GF	11		P2P Transformation -State Share @ 50%		4,000	4,000	-	-	-
534		GF	11		Cloud Computing - State Share @ 50%		4,450	4,450	-	-	-
535		GF	11		Systems Sustainability - State Share @ 50%		9,745	9,745	-	-	-
536		GF	11		DHS Operational Funding & Ongoing M&O of Existing/New System - State Share @ 50%		16,620	16,620	-	-	-
537											
538	OP-62				Continuous Improvement and Compliance Expansion	-	1,500	1,500	1,650	1,650	3,300
539					GF TOTAL	-	1,500	1,500	1,650	1,650	3,300
540		GF	11		Operations Administration - 18 FTEs		2,059	2,059	2,427	2,427	4,854

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
541		GF	11		Business Process Management	-	100	100	-	-	-
542		GF	REV1		Admin FFP @ 32%	-	(659)	(659)	(777)	(777)	(1,554)
543											
544	GO				DHS Costs In MnSure IT Proposal	-	301	301	346	346	692
545					GF TOTAL	-	301	301	346	346	692
546		GF	13		HCA Admin	-	442	442	509	509	1,018
547		GF	11		FFP @ 32%	-	(141)	(141)	(163)	(163)	(326)
548											
549	GO				Codify Emergency Shelter Improvements	-	-	-	-	-	-
550					GF TOTAL	-	-	-	-	-	-
551											
552	GO				Legalizing Adult Use Cannabis	-	-	-	-	-	-
553					GF TOTAL	-	-	-	-	-	-
554		GF	11		Background Studies Legal and Background Studies Staff	-					
555		GF	11		P/T Vendor Contracts for NETStudy 2.0	-					
556		SR	11		Move system funds to Special Revenue	-					
557		SR	11		P/T Vendor Contracts for NETStudy 2.0	-					
558		GF	15		Advisory Council and Grant FTEs	-					
559		GF	11		Advisory Council administrative and reimbursement costs	-					
560		GF	59		Substance use disorder treatment and Prevention Grant	-					
561		GF	REV1		FFP @ 32%	-					
562											
563	GO				Net Interaction of Child Care Program Changes	-	-	-	-	-	-
564					GF TOTAL	-	-	-	-	-	-
565		GF	42		Basic Sliding Fee	-					
566		GF	22		MFIP Child Care Assistance	-					
567											
568	HF 3844				Economic Assistance Calculations Modified	-	146	146	563	4,218	4,781
569					GF TOTAL	-	146	146	563	4,218	4,781
570		GF	21		MFIP/DWP	-			504	3,883	4,387
571		GF	22		MFIP Child Care	-			5	61	66
572		GF	42		BSF Child Care	-			23	243	266
573		GF	11		MEC2 costs @ 55% state share	-	94	94	21	21	42
574		GF	11		MAXIS costs @ 55% state share	-	52	52	10	10	20
575											
576	HF 780				Housing Supports Bed Moratorium Modification	-	2,316	2,316	4,026	5,203	9,229
577					GF TOTAL	-	2,316	2,316	4,026	5,203	9,229
578		GF	25		Housing Support Grants	-	2,180	2,180	3,890	5,067	8,957
579		GF	15		CSA Admin PT Contract	-	200	200	200	200	400

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
580		GF	REV1		Admin FFP @ 32%		(64)	(64)	(64)	(64)	(128)
581											
582	HF 1943				Child Welfare/Maltreatment Changes	-	75	75	14	14	28
583					GF TOTAL	-	75	75	14	14	28
584		GF	12		Children & Families Admin		7	7	-	-	-
585		GF	11		Ops Admin - Systems		68	68	14	14	28
586											
587	HF 3157				Employment Exploration Service Base Wage Index	-	64	64	290	363	653
588					GF TOTAL	-	64	64	290	363	653
589		GF	33	LW	MA LW		27	27	288	361	649
590		GF	11		Ops Admin - Systems		37	37	2	2	4
591											
592	HF 2283				Future PACE Implementation	-	265	265	-	-	-
593					GF TOTAL	-	265	265	-	-	-
594		GF	13		HCA Admin		270	270	-	-	-
595		GF	14		Continuing Care Admin		120	120	-	-	-
596		GF	REV1		Admin FFP		(125)	(125)			-
597											
598	HF 3211				SSI Trust Account Planning	-	304	304	233	86	319
599					GF TOTAL	-	304	304	233	86	319
600		GF	12		Admin PT Contract		46	46	46		46
601		GF	12		CFS FTE 2		285	285	254	127	381
602		GF	12		Admin Expert Consult		20	20	20		20
603		GF	12		Admin Stakeholder Input		22	22	22		22
604		GF	45		Grants to Counties for Data Gathering		50	50			-
605		GF	REV1		FFP @ 32%		(119)	(119)	(109)	(41)	(150)
606											
607											
608	HF 4447				Elderly Waiver Rate Framework.	-	7,996	7,996	32,812	41,204	74,016
609					GF TOTAL	-	7,996	7,996	32,812	41,204	74,016
610		GF	33	ED	EW Rate Framework		4,932	4,932	19,270	24,128	43,398
611		GF	33	LW	EW Rate Framework		548	548	2,141	2,681	4,822
612		GF	34		Alternative Care EW Rate Increase		164	164	417	505	922
613		GF	33	ED	EW CDCS Budget Parity		398	398	4,520	6,071	10,591
614		GF	33	LW	EW CDCS Budget Parity		44	44	502	675	1,177
615		GF	34		Alternative Care : CDCS Budget Parity		182	182	2,013	2,625	4,638
616		GF	11		Systems MnCHOICES		150	150		125	125
617		GF	33	LW	Homemaker Services Rate Alignment		1,578	1,578	3,949	4,394	8,343
618											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
619	HF 3717				Delivery Reform Analysis	-	457	457	341	-	341
620					GF TOTAL	-	457	457	341	-	341
621		GF	13		HCA Admin	-	249	249	286	-	286
622		GF	13		HCA Admin - Contracts	-	237	237	119	-	119
623		GF	13		HCA Admin - Contracts	-	79	79	40	-	40
624		GF	REV1		Admin FFP @ 32% - FTEs and Contracts	-	(108)	(108)	(104)	-	(104)
625											
626	HF 2773				MA Excess Income Standard to 133% 1/1/25	-	-	-	15	76,621	76,636
627					GF TOTAL	-	-	-	15	76,621	76,636
628		GF	33	ED	MA Grants	-	-	-		73,485	73,485
629		GF	33	LW	MA Grants	-	-	-		1,789	1,789
630		GF	13		HCA Admin FTEs(0,0,0,16.5)	-	-	-		1,976	1,976
631		GF	REV1		FFP AT 32%	-	-	-		(632)	(632)
632		GF	11		State Share Systems Costs (MMIS)	-	-	-	15	3	18
633											
634	HF 447				Mammogram Diagnostics & Testing	-	16	16	5	5	10
635					GF TOTAL	-	16	16	5	5	10
636		GF	33	ED	MA Grants	-	1	1	2	2	4
637		GF	11		State Share Systems Costs (MMIS)	-	15	15	3	3	6
638											
639	HF 3199				PCA Services - Parent Hours	-	736	736	3,520	3,660	7,180
640					GF TOTAL	-	736	736	3,520	3,660	7,180
641		GF	33	LW	MA Grants	-	552	552	2,640	2,745	5,385
642		GF	33	ED	MA Grants	-	177	177	845	878	1,723
643		GF	34		Alternative Care	-	7	7	35	37	72
644											
645	HF 2915				Ectodermal Dysplasias	-	10	10	40	46	86
646					GF TOTAL	-	10	10	40	46	86
647		GF	33	AD	MA Grants	-	-	-	2	2	4
648		GF	33	FC	MA Grants	-	6	6	37	43	80
649		GF	11		State Share Systems Costs	-	4	4	1	1	2
650											
656	HF 3524				Home Care Evaluations	-	1,880	1,880	4,248	4,081	8,329
657					GF TOTAL	-	1,880	1,880	4,248	4,081	8,329
658		GF	33	LW	MA Grants	-	553	553	1,274	1,224	2,498
659		GF	33	ED	MA Grants	-	1,291	1,291	2,972	2,855	5,827
660		GF	34	FC	Alternative Care	-	-	-	-	-	-
661		GF	11		Systems	-	36	36	2	2	4
662											

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
663	HF 3691				EMS Rates , Supplies	-	1,585	1,585	565	111	676
664					GF TOTAL	-	1,585	1,585	565	111	676
665		GF	33	ED	MA Grants	-	400	400	130	26	156
666		GF	33	AC	MA Grants	-	133	133	44	8	52
667		GF	33	FC	MA Grants	-	1,035	1,035	374	60	434
668		GF	13		HCA Admin Contract	-	25	25	25	25	50
669		GF	REV1		FFP @ 32%	-	(8)	(8)	(8)	(8)	(16)
676											
677	HF 2925				HCBS Shared Services - Support Coordination Training Grant	-	999	999	462	462	924
678					GF TOTAL	-	999	999	462	462	924
679		GF	52		Support Coordination Training Grant	-	736	736	377	377	754
680		GF	11		Systems (MnCHOICES)	-	100	100			-
681		GF	15		CS Admin	-	240	240	125	125	250
682		GF	REV1		Admin FFP @ 32%	-	(77)	(77)	(40)	(40)	(80)
683											
684					ICF/DD Rate Study	-	170	170	-	-	-
685					GF TOTAL	-	170	170	-	-	-
686		GF	15		Admin 1 FTE	-	250	250			-
687		GF	REV1		Admin FFP @ 32%	-	(80)	(80)			-
688											
689	HF 3815				Quality Parenting Initiative	-	100	100	-	-	-
690					GF TOTAL	-	100	100	-	-	-
691		GF	45		Grant	-	100	100			-
692											
693	HF 1383				MN Association For Volunteer Administration	-	1,000	1,000	-	-	-
694					GF TOTAL	-	1,000	1,000	-	-	-
695		GF	47		Grants	-	1,000	1,000			-
696											
697	HF 611				SNAP Income Limit Modification	-	8	8	2	2	4
698					GF TOTAL	-	8	8	2	2	4
699		GF	11		systems costs MEC2 (state share @ 55%0	-	8	8	2	2	4
700											
701	HF 3919				Life Sharing Services	-	77	77	58	-	58
702					GF TOTAL	-	77	77	58	-	58
703		GF	15		CSA Disability Services	-	57	57	43		43
704		GF	14		CCOA Aging & Adult Service	-	57	57	43		43
705		GF	REV1		Admin FFP	-	(37)	(37)	(28)		(28)
706											
707	HF 2840				Supportive Decision Making	-	620	620	620	620	1,240

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
708					GF TOTAL	-	620	620	620	620	1,240
709		GF	52		Grants		600	600	600	600	1,200
710		GF	15		CS Admin	-	29	29	30	30	60
711		GF	REV1		Admin FFP @ 32%	-	(9)	(9)	(10)	(10)	(20)
712											
713	HF 338				Direct Care Service Corps	-	510	510	10	-	10
714					GF TOTAL	-	510	510	10	-	10
715		GF	55		Disability Grants		500	500	-	-	-
716		GF	15		CSA Admin	-	15	15	15		15
717		GF	REV1		Admin FFP @ 32%	-	(5)	(5)	(5)		(5)
718											
719	HF 3418				Mental Health Loan Forgiveness Grant/Loan Forgiveness	-	10,150	10,150	5,150	5,150	10,300
720					GF TOTAL	-	10,150	10,150	5,150	5,150	10,300
721		GF	57		Grant Program	-	10,000	10,000	5,000	5,000	10,000
722		GF	57		Certify Peer Mental Health Specialists	-	150	150	150	150	300
723											
724	HF3090				Emergency Shelter Facilities Grants	-	75,400	75,400	465	465	930
725					GF TOTAL	-	75,400	75,400	465	465	930
726		GF	47		Emergency Shelter Facilities Grants	-	75,000	75,000	-	-	-
727		GF	12		Children and Families Admin	-	475	475	552	552	1,104
728		GF	11		Operations Admin	-	113	113	132	132	264
729		GF	REV1		Admin FFP @ 32%	-	(188)	(188)	(219)	(219)	(438)
730											
731	HF 3294				Emergency Services Grants	-	35,132	35,132	25,147	25,147	50,294
732					GF TOTAL	-	35,132	35,132	25,147	25,147	50,294
733		GF	47		Emergency Services Grants	-	35,000	35,000	25,000	25,000	50,000
734		GF	12		Children and Families Admin	-	320	320	366	366	732
735		GF	REV1		Admin FFP @ 32%	-	(188)	(188)	(219)	(219)	(438)
736											
737	HF3661				Homeless Youth Act Grants	-	10,282	10,282	10,157	10,157	20,314
738					GF TOTAL	-	10,282	10,282	10,157	10,157	20,314
739		GF	47		Emergency Shelter Facilities Grants	-	10,000	10,000	10,000	10,000	20,000
740		GF	12		Children and Families Admin	-	105	105	119	119	238
741		GF	REV1		Admin FFP @ 32%	-	34	34	38	38	76
742		GF	12		P/T Contract	-	108	108	-	-	-
743		GF	REV1		Admin FFP @ 32%	-	35	35	-	-	-
744											
745	HF3599				Safe Harbor Grants	-	5,639	5,639	5,657	5,657	11,314
746					GF TOTAL	-	5,639	5,639	5,657	5,657	11,314

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
747		GF	47		Safe Harbor Housing & Shelter Grants	-	5,500	5,500	5,500	5,500	11,000
748		GF	12		Children and Families Admin	-	105	105	119	119	238
749		GF	REV1		Admin FFP @ 32%	-	34	34	38	38	76
750											
751	HF3294				Transitional Housing Grants	-	2,639	2,639	2,657	2,657	5,314
752					GF TOTAL	-	2,639	2,639	2,657	2,657	5,314
753		GF	47		Transitional Housing Program Grants	-	2,500	2,500	2,500	2,500	5,000
754		GF	12		Children and Families Admin	-	105	105	119	119	238
755		GF	REV1		Admin FFP @ 32%	-	34	34	38	38	76
756											
757	HF3613				Shelter Linked Mental Health Grants	-	1,616	1,616	1,616	1,616	3,232
758					GF TOTAL	-	1,616	1,616	1,616	1,616	3,232
759		GF	47		Shelter Linked Mental Health Grants	-	1,545	1,545	1,545	1,545	3,090
760		GF	12		Children and Families Admin	-	105	105	105	105	210
761		GF	REV1		Admin FFP @ 32%	-	(34)	(34)	(34)	(34)	(68)
762											
763	HF3568				Income Asset Limitation	-	2,186	2,186	7,982	8,806	16,788
764					GF TOTAL	-	2,186	2,186	7,982	8,806	16,788
765		GF	25		Housing Support Grants	-	2,123	2,123	7,970	8,794	16,764
766		GF	11		Systems Cost	-	63	63	12	12	24
767		GF	REV1		Admin FFP @ 32%	-	-	-	-	-	-
768											
769											
770	HF4427				Hennepin County Homelessness	6,000	-	6,000	-	-	-
771					GF TOTAL	6,000	-	6,000	-	-	-
772		GF	47		Simpson Housing Grants	4,000	-	4,000	-	-	-
773		GF	47		Hennepin County Homelessness Grants	2,000	-	2,000	-	-	-
774											
775	HF 4427				Ramsey County Continuum of Care	8,000	-	8,000	-	-	-
776					GF TOTAL	8,000	-	8,000	-	-	-
777		GF	47		Simpson Housing Grants	8,000	-	8,000	-	-	-
778											
779	HF 3280				Clinician Administered Drugs	-	615	615	1,418	1,484	2,902
780					GF TOTAL	-	615	615	1,418	1,484	2,902
781		GF	33	ED	MA Grants	-	84	84	188	200	388
782		GF	33	AD	MA Grants	-	75	75	169	177	346
783		GF	33	FC	MA Grants	-	456	456	1,061	1,107	2,168
784											
785	HF 3786				Intractable Pain Definition	-	-	-	-	-	-

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
786					GF TOTAL	-	-	-	-	-	-
787		GF	33		Grant Program	-	-	-	-	-	-
788		GF	13		admin guess	-	-	-	-	-	-
789											
790	HF 3615				Foster Care & Juvenile Detention Costs	-	5,102	5,102	5,115	5,115	10,230
791					GF TOTAL	-	5,102	5,102	5,115	5,115	10,230
792		GF	45		Grants to Counties & Tribes	-	5,000	5,000	5,000	5,000	10,000
793		GF	12		CFS Admin FTE (0,1,1)	-	105	105	119	119	238
794		GF	11		Ops Admin FTE (0, .5, .5)	-	45	45	50	50	100
795		GF	45		FFP @32%	-	(48)	(48)	(54)	(54)	(108)
796											
797	HF 3737				Behavioral Health Home Modifications	-	3,000	3,000	4,000	5,000	9,000
798					GF TOTAL	-	3,000	3,000	4,000	5,000	9,000
799		GF	33		Grant Program	-	3,000	3,000	4,000	5,000	9,000
800		GF	15		admin guess	-	-	-	-	-	-
801											
802	HF 4062				MA Coverage Childrens Hospice	-	32	32	88	-	88
803					GF TOTAL	-	32	32	88	-	88
804		GF	33		MA Grants	-	30	30	88	-	88
805		GF	11		State Share Systems Costs	-	2	2	-	-	-
806											
807	HF 4085				PCA Program Modifications - Include Driving	-	1,632	1,632	82	-	82
808					GF TOTAL	-	1,632	1,632	82	-	82
809		GF	33	LW	Grant Program	-	1,224	1,224	61	-	61
810		GF	33	ED	Grant Program	-	392	392	20	-	20
811		GF	34		Alternative Care	-	16	16	1	-	1
812											
813	HF 4472				Dental Home Pilot	-	1,000	1,000	-	-	-
814					GF TOTAL	-	1,000	1,000	-	-	-
815		GF	33		Grant Program	-	1,000	1,000	-	-	-
816		GF	15		admin guess	-	-	-	-	-	-
817											
818	HF 3854				HIV Prevention PEP & Prep	-	97	97	117	117	234
819					GF TOTAL	-	97	97	117	117	234
820		GF	33	AD	MA Grants	-	16	16	20	20	40
821		GF	33	FC	MA Grants	-	81	81	97	97	194
822											
823	HF 3958				MA Coverage Seizure Detection	-	25	25	40	40	80
824					GF TOTAL	-	25	25	40	40	80

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
825		GF	33	ED	MA Grants	-	10	10	30	30	60
826		GF	33	FC	MA Grants	-	2	2	7	7	14
827		GF	11		State Share Systems Costs	-	13	13	3	3	6
828											
829	HF 2733				Intensive Residential Treatment Services Modification	-	2,877	2,877	82	41	123
830					GF TOTAL	-	2,877	2,877	82	41	123
831		GF	57		Adult Mental Health Grant	-	2,796	2,796			-
832		GF	15		CSA Admin 1 FTE		115	115	119	60	179
833		GF	REV1		FFP @ 32%		(37)	(37)	(38)	(19)	(57)
834		GF	57		Systems	-	3	3	1		1
835											
836	HF 3153				MA Coverage Tobacco Cessation Treatment	-	35	35	22	22	44
837					GF TOTAL	-	35	35	22	22	44
838		GF	33	AD	MA Grants	-	1	1	3	3	6
839		GF	33	FC	MA Grants	-	4	4	13	13	26
840		GF	11		State Share Systems Costs	-	30	30	6	6	12
841											
842	HF 3896				Disability Services Task Force	-	300	300	-	-	-
843					GF TOTAL	-	300	300	-	-	-
844		GF	55		Grant Program	-	250	250			-
845		GF	57		admin guess	-	50	50			-
846											
847	HF 3377				Youth Homelessness Prevention Pilot	-	1,219	1,219	-	-	-
848					GF TOTAL	-	1,219	1,219	-	-	-
849		GF	47		Chosen Family Hosting Pilot Grant	-	1,000	1,000			-
850		GF	12		Ch & Fam Admin 1 FTE		105	105			
851		GF	REV1		Admin FFP @ 32%		(34)	(34)			
852		GF	12		Admin P/T Contract		218	218			
853		GF	REV1		Admin FFP @ 32%	-	(70)	(70)			-
854											
855	HF 3372				African American Mental Health Center	-	1,071	1,071	71	71	142
856					GF TOTAL	-	1,071	1,071	71	71	142
857		GF	57		African Am Mental Health Grant	-	1,000	1,000			-
858		GF	15		CSA Admin		105	105	105	105	210
859		GF	REV1		FFP @32%	-	(34)	(34)	(34)	(34)	(68)
860											
861	HF 4021				Children's Residential Crisis Standard	-	3,150	3,150	3,150	3,150	6,300
862					GF TOTAL	-	3,150	3,150	3,150	3,150	6,300
863		GF	57		Grant Program	-	3,000	3,000	3,000	3,000	6,000

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
864		GF	57		admin guess	-	150	150	150	150	300
865											
866	HF 3274				Children's Residential Treatment	-	2,578	2,578	81	41	122
867					GF TOTAL	-	2,578	2,578	81	41	122
868		GF	58		Children's Mental Health Grants	-	2,500	2,500			-
869		GF	15		CSA Admin 1 FTE		115	115	119	60	179
870		GF	REV1		FFP232%	-	(37)	(37)	(38)	(19)	(57)
871											
872	HF 1929				Children's First Psychosis Episode	-	407	407	442	442	884
873					GF TOTAL	-	407	407	442	442	884
874		GF	15		CS Admin FTE		157	157	209	209	418
875		GF	58		Emerging Mood Disorder Program	-	300	300	300	300	600
876		GF	REV1		Admin FFP @ 32%	-	(50)	(50)	(67)	(67)	(134)
877											
881					Additional Enhanced FMAP Savings	-	(241,234)	(241,234)	9,588	702	10,290
882					GF TOTAL	-	(239,542)	(239,542)	6,585	-	6,585
883					HCAF TOTAL	-	(1,692)	(1,692)	3,003	702	3,705
884		GF	33		Medical Assistance	-	(239,542)	(239,542)	6,585		6,585
885		HCAF	31		MnCare		(1,692)	(1,692)	3,003	702	3,705
886											
890	GO				Adjust the HCAF Appropriation for Medical Assistance	-	-	-	-	-	-
891					GF TOTAL	-	136,906	136,906	-	(53,678)	(53,678)
892					HCAF TOTAL		(136,906)	(136,906)		53,678	53,678
893		GF	33		Medical Assistance	-	136,906	136,906	-	(53,678)	(53,678)
894		HCAF	33		Medical Assistance		(136,906)	(136,906)		53,678	53,678
895											
896	DEPARTMENT OF HEALTH										
897											
898					988 National Suicide Prevention Lifeline	0	8,671	8,671	10,014	10,014	20,028
899					GF Total	0	8,671	8,671	10,014	10,014	20,028
900					Special Revenue Fund Total	0	0	0	0	0	0
901		GF	1		GF Lifeline Grants	0	8,671	8,671	10,014	10,014	20,028
902		DED	REV		988 Surcharge Fee	0		0			0
903		DED	1		Health Improvement	0		0			0
904											
905					Address Growing Health Care Costs	0	2,476	2,476	3,057	3,057	6,114
906					GF Total	0	2,476	2,476	3,057	3,057	6,114
907		GF	1		Health Improvement	0	2,476	2,476	3,057	3,057	6,114
908											

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
909					Assisted Living and Home Care	0	4,167	4,167	4,167	4,167	8,334
910					SGSR Total	0	4,167	4,167	4,167	4,167	8,334
911		SGSR	3		Assisted Living	0	1,791	1,791	1,791	1,791	3,582
912		SGSR	3		Home Care	0	2,376	2,376	2,376	2,376	4,752
913											
914					Climate Resiliency	0	1,977	1,977	988	989	1,977
915					GF Total	0	1,977	1,977	988	989	1,977
916		GF	3		Health Protection - Admin.	0	977	977	888	889	1,777
917		GF	3		Health Protection - Grants	0	1,000	1,000	100	100	200
918											
919					Community Healing	0	0	0	0	0	0
920					GF Total	0	0	0	0	0	0
921		GF	1		Health Improvement - Admin.	0		0			0
922		GF	1		Health Improvement - Grants	0		0			0
923											
924					Community Health Workers	0	1,462	1,462	1,097	1,098	2,195
925					GF Total	0	1,462	1,462	1,097	1,098	2,195
926		GF	1		Health Improvement - Admin.	0	462	462	337	338	675
927		GF	1		Health Improvement - Grants	0	1,000	1,000	760	760	1,520
928											
929	HF 4099				Community Solutions	0	10,000	10,000	10,000	10,000	20,000
930					GF Total	0	10,000	10,000	10,000	10,000	20,000
			1								
931		GF			Health Improvement - Grats.	0	8,750	8,750	8,750	8,750	17,500
932		GF	1		Health Improvement - Admin	0	1,250	1,250	1,250	1,250	2,500
933											
934					Disability as a Health Equity Issue	0	1,575	1,575	1,585	1,585	3,170
935					GF Total	0	1,575	1,575	1,585	1,585	3,170
936		GF	1		Health Improvement - Admin.	0	1,130	1,130	1,140	1,140	2,280
937		GF	1		Health Improvement - Grants	0	445	445	445	445	890
938											
939					Drinking Water and Wastewater Advisory Council	0	0	0	0	0	0
940					SGSR Total	0	0	0	0	0	0
941		SGSR	3		Health Protection (No-Cost Reinstatement)	0	0	0	0	0	0
942											
943					Drug Overdose and Substance Abuse Prevention	0	5,042	5,042	5,042	5,042	10,084

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
944					GF Total	0	5,042	5,042	5,042	5,042	10,084
945		GF	1		Health Improvement - Admin.	0	921	921	921	921	1,842
946		GF	1		Health Improvement - Grants	0	4,121	4,121	4,121	4,121	8,242
947											
948					Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)
949					SGSR Total	0	(170)	(170)	(170)	(170)	(340)
950		SGSR	REV		Engineering Plan Review Fees	0	(170)	(170)	(170)	(170)	(340)
951											
952					Family Planning Special Projects	0	3,467	3,467	3,467	3,467	6,934
953					GF Total	0	3,467	3,467	3,467	3,467	6,934
954		GF	1		Health Improvement - Admin.	0	307	307	307	307	614
955		GF	1		Health Improvement - Grants	0	3,160	3,160	3,160	3,160	6,320
956											
957					Health Provider Directory	0	0	0	0	0	0
958					GF Total	0	0	0	0	0	0
959		GF	1		Health Improvement	0		0			0
960											
961					Healthy Beginnings, Healthy Families	0	11,700	11,700	11,818	11,763	23,581
962					GF Total	0	11,700	11,700	11,818	11,763	23,581
963		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Admin.	0	1,535	1,535	1,526	1,526	3,052
964		GF	1		Minnesota Collaborative to Prevent Infant Mortality - Grants	0	5,975	5,975	5,975	5,975	11,950
965		GF	1		Help Me Connect	0	340	340	663	663	1,326
966		GF	1		Screenings and Follow Up Services - Admin.	0	1,190	1,190	1,014	1,014	2,028
967		GF	1		Screenings and Follow Up Services - Grants	0	750	750	750	750	1,500
968		GF	1		Model Jails Practices for Incarcerated Parents - Admin.	0	485	485	465	410	875
969		GF	1		Model Jails Practices for Incarcerated Parents - Grants	0	1,425	1,425	1,425	1,425	2,850
970											
971	HF 3886				Home Visiting	0	62,386	62,386	62,386	62,386	124,772
972					GF Total	0	62,386	62,386	62,386	62,386	124,772
973		GF	1		Health Improvement - Admin.	0	6,238	6,238	6,238	6,238	12,476
974		GF	1		Health Improvement - Grants	0	56,148	56,148	56,148	56,148	112,296
975											
976					Lead Remediation in Schools and Childcare Settings	0	2,054	2,054	1,540	1,541	3,081
977					GF Total	0	2,054	2,054	1,540	1,541	3,081
978		GF	3		Health Protection - Admin.	0	454	454	370	371	741
979		GF	3		Health Protection - Grants	0	1,600	1,600	1,170	1,170	2,340

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
980											
981					Lead Service Line Inventory	0	4,029	4,029	4,029	140	4,169
982					GF Total	0	4,029	4,029	4,029	140	4,169
983		GF	3		Health Protection - Admin.	0	279	279	279	140	419
984		GF	3		Health Protection - Grants	0	3,750	3,750	3,750	0	3,750
985											
986					Legalizing Adult-Use Cannabis (Revised)	0	0	0	0	0	0
987					GF Total	0	0	0	0	0	0
988					SGSR Total	0	0	0	0	0	0
989		GF	1		Pregnant and Breastfeeding Education - Admin.						
990		GF	1		Pregnant and Breastfeeding Education - Grants						
991		GF	1		Data Collection and Reports						
992		GF	3		Contaminant Testing						
993		GF	1		Youth Prevention Education - Admin.						
994		GF	1		Youth Prevention Education - Grants						
995		GF	1		Estimated GF Transfer Out						
996		SGSR	1		Estimated SGSR Transfer Out						
997		GF	1		Office of Medical Cannabis GF Base Eliminated						
998		SGSR	1		Office of Medical Cannabis SGSR Base Eliminated						
999		SGSR	REV		Revenue Credited to Cannabis Licensing Board						
1000											
1001					Long COVID	0	2,669	2,669	3,706	3,706	7,412
1002					GF Total	0	2,669	2,669	3,706	3,706	7,412
1003		GF	1		Health Improvement - Admin.	0	2,119	2,119	3,156	3,156	6,312
1004		GF	1		Health Improvement - Grants	0	550	550	550	550	1,100
1005											
1006					Medical Cannabis Patient Fee Reduction (New)						
1007					GF Total						
1008		SGSR	1		Health Improvement						
1009		SGSR	REV		Medical Cannabis Patient Fee Reduction						
1010											
1011					Medical Education and Research Cost Fund Administration	0	0	0	0	0	0
1012					GF Total	0	0	0	0	0	0
1013		GF	1		Health Improvement - Admin.	0	150	150	150	150	300

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1014		GF	1		Health Improvement - Grants	0	(150)	(150)	(150)	(150)	(300)
1015											
1016					Mercury in Skin Lightening Products	0	0	0	0	0	0
1017					GF Total	0	0	0	0	0	0
1018		GF	3		Health Protection - Admin.	0		0			0
1019		GF	3		Health Protection - Grants	0		0			0
1020											
1021					No Surprises Act Enforcement	0	964	964	763	757	1,520
1022					GF Total	0	964	964	763	757	1,520
1023		GF	1		Health Improvement	0	964	964	763	757	1,520
1024											
1025					Opioid Overdose Prevention and HIV Prevention for People Experiencing Homelessness	0	1,129	1,129	1,129	1,129	2,258
1026					GF Total	0	1,129	1,129	1,129	1,129	2,258
1027		GF	3		Health Protection - Admin.	0	169	169	169	169	338
1028		GF	3		Health Protection - Grants	0	960	960	960	960	1,920
1029											
1030					Public Health System Transformation (New)	0	23,531	23,531	23,531	23,531	47,062
1031					GF Total	0	23,531	23,531	23,531	23,531	47,062
1032		GF	1		Community Health Board Grants	0	20,000	20,000	20,000	20,000	40,000
1033		GF	1		Tribal Government Grants	0	1,000	1,000	1,000	1,000	2,000
1034		GF	1		AmeriCorps Grant	0	1,000	1,000	1,000	1,000	2,000
1035		GF	1		Health Improvement - Admin.	0	1,531	1,531	1,531	1,531	3,062
1036											
1037					Revitalize Health Care Workforce	0	21,575	21,575	21,575	21,575	43,150
1038					HCAF Total	0	21,575	21,575	21,575	21,575	43,150
1039		HCAF	1		Rural Clinical Training - Admin.	0	423	423	423	423	846
1040		HCAF	1		Rural Clinical Training - Grants	0	1,650	1,650	1,650	1,650	3,300
1041		HCAF	1		Primary Care Residency Training - Admin.	0	207	207	207	207	414
1042		HCAF	1		Primary Care Residency Training - Grants	0	4,300	4,300	4,300	4,300	8,600
1043		HCAF	1		Workforce Research	0	0	0	0	0	0
1044		HCAF	1		International Immigrant Medical Training - Admin.	0	55	55	55	55	110
1045		HCAF	1		International Immigrant Medical Training - Grants	0	375	375	375	375	750
1046		HCAF	1		Site-Based Clinical Training - Admin.	0	565	565	565	565	1,130
1047		HCAF	1		Site-Based Clinical Training - Grants	0	12,000	12,000	12,000	12,000	24,000
1048		HCAF	1		Mental Health Occupation Training Grants	0	1,540	1,540	1,540	1,540	3,080

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1049		HCAF	1		Mental Health Occupation Training - Admin.	0	460	460	460	460	920
1050											
1051					Safety Improvements for Long-Term Care Facilities	0	5,500	5,500	8,200	0	8,200
1052					GF Total	0	5,500	5,500	8,200	0	8,200
1053		GF	3		Health Protection - Admin.	0	500	500	700	0	700
1054		GF	3		Health Protection - Grants	0	5,000	5,000	7,500	0	7,500
1055											
1056					School Health	0	837	837	3,462	3,287	6,749
1057					GF Total	0	837	837	3,462	3,287	6,749
1058		GF	1		Health Improvement - Admin.	0	837	837	1,212	1,037	2,249
1059		GF	1		Health Improvement - Grants	0	0	0	2,250	2,250	4,500
1060											
1061					Sentinel Event Reviews for Police-Involved Deadly Force Encounters	0	0	0	0	0	0
1062					GF Total	0	0	0	0	0	0
1063		GF	1		Health Improvement - Admin.	0		0			0
1064		GF	1		Health Improvement - Grants	0		0			0
1065											
1066					Trauma System Fee Adjustment	0	415	415	415	415	830
1067					GF Total	0	415	415	415	415	830
1068					SGSR Total	0	0	0	0	0	0
1069		GF	1		Health Improvement	0	61	61	61	61	122
1070		GF	REV		Trauma System Fees (Non-Dedicated GF Revenue Eliminated)	0	354	354	354	354	708
1071		SGSR	1		Health Improvement	0	430	430	430	430	860
1072		SGSR	REV		Trauma System Fees	0	(430)	(430)	(430)	(430)	(860)
1073											
1074	HF 3696				Health Data Collection Modified	0	342	342	283	158	441
1075					GF Total	0	342	342	283	158	441
1076		GF	3		Health Protection - Admin.	0	342	342	283	158	441
1077		GF	3		Health Protection - Grants	0	0	0	0	0	0
1078											
1079	HF 2663				Change of Sex on Birth Certificate	0	75	75	7	7	14

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1080					SGSR Total	0	75	75	7	7	14
1081		SGSR	1		Health Improvement - Admin.	0	75	75	7	7	14
1082		SGSR	1		Health Improvement - Grants	0	0	0	0	0	0
1083											
1084	HF 2499				Universal Health Reform Cost-Benefit Analysis	0	461	461	288	0	288
1085					GF Total	0	461	461	288	0	288
1086		GF	1		Health Improvement - Admin.	0	461	461	288	0	288
1087		GF	1		Health Improvement - Grants	0	0	0	0	0	0
1088											
1089	HF 3003				Licensed Child/Daycare Lead Testing and Remediation	0	1,000	1,000	1,000	1,000	2,000
1090					GF Total	0	1,000	1,000	1,000	1,000	2,000
1091		GF	3		Health Protection - Admin.	0	1,000	1,000	1,000	1,000	2,000
1092		GF	3		Health Protection - Grants	0	0	0	0	0	0
1093											
1094	HF 1419-1A				Skin Lightening Products Containing Mercury	0	100	100	100	100	200
1095					GF Total	0	100	100	100	100	200
1096		GF	3		Health Protection - Admin.	0	24	24	24	24	48
1097		GF	3		Health Protection - Grants	0	76	76	76	76	152
1098											
1099	HF 1888-2A				Mortuary Science Scope of Practice	0	82	82	(5)	(76)	(81)
1100					SGSR Total	0	82	82	(5)	(76)	(81)
1101		SGSR	3		Health Protection - Admin.	0	219	219	132	61	193
1102		SGSR	REV		Health Protection - Grants	0	(137)	(137)	(137)	(137)	(274)
1103											
1104	HF 2586-1A				Emmett Louis Till Victims Recovery Program	0	500	500	0	0	0
1105					GF Total	0	500	500	0	0	0
1106		GF	1		Health Improvement - Admin.	0	250	250	0	0	0
1107		GF	1		Health Improvement - Grants	0	250	250	0	0	0
1108											
1109	HF 3119				Medical Cannabis Patient Enrollment Fees Modified	0	5,614	5,614	7,165	8,720	15,885
1110					GF Total	0	5,614	5,614	7,165	8,720	15,885
1111		SGSR	1		Health Improvement - Admin.	0	4	4	0	0	0
1112		SGSR	REV		Health Improvement - Revenue Reduction	0	5,610	5,610	7,165	8,720	15,885
1113											
1139	HF 3162-1A				Tribal Medical Cannabis Board and Program	0	55	55	9	9	18
1140					SGSR Total	0	55	55	9	9	18

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1141		GF	1		Health Improvement - Admin.	0	55	55	9	9	18
1142		GF	1		Health Improvement - Grants	0	0	0	0	0	0
1143											
1144	HF 3360				Provider Orders for Life-Sustaining Treatment Form Study	0	292	292	0	0	0
1145					GF Total	0	292	292	0	0	0
1146		GF	1		Health Improvement - Admin.	0	292	292	0	0	0
1147		GF	1		Health Improvement - Grants	0	0	0	0	0	0
1148											
1149	HF 3418				Mental Health Professionals Grant/Loan Forgiveness Program	0	4,275	4,275	4,264	4,264	8,528
1150					GF Total	0	4,275	4,275	4,264	4,264	8,528
1151		GF	1		Health Improvement - Admin. Loan Forgiveness	0	199	199	199	199	398
1152		GF	1		Health Improvement - Admin. Provider Supervision	0	690	690	690	690	1,380
1153		GF	1		Health Improvement - Admin. Professional Scholarship	0	75	75	75	75	150
1154		GF	1		Health Improvement - Admin. Information Clearinghouse	0	25	25	14	14	28
1155		GF	1		Health Improvement - Grants Loan Forgiveness	0	801	801	801	801	1,602
1156		GF	1		Health Improvement - Grants Provider Supervision	0	2,310	2,310	2,310	2,310	4,620
1157		GF	1		Health Improvement - Grants Professional Scholarship	0	175	175	175	175	350
1158		GF	1		Health Improvement - Grants Information Clearinghouse	0	0	0	0	0	0
1159											
1160	HF 853, 1310, 3860 (sec. 3), 4213, and 4398				Health Care Professional Loan Forgiveness Program	0	22,000	22,000	22,000	22,000	44,000
1161					GF Total	0	22,000	22,000	22,000	22,000	44,000
1162		GF	1		Health Improvement - Admin. Loan Forgiveness	0	22,000	22,000	22,000	22,000	44,000
1163											
1164	HF 3989				Elevated Blood Level & LPH Response	0	16,172	16,172	5,000	5,000	10,000
1165					GF Total	0	16,172	16,172	5,000	5,000	10,000
1166		GF	1		Health Improvement - Admin.	0	172	172	0	0	0
1167		GF	1		Health Improvement - Grants	0	16,000	16,000	5,000	5,000	10,000
1168											
1169	HF 2517				Palliative Care Advisory Council	0	44	44	44	44	88
1170					GF Total	0	44	44	44	44	88
1171		GF	1		Health Improvement - Admin	0	44	44	44	44	88
1172		GF	1		Health Improvement - Grants	0	0	0	0	0	0
1173											
1174	HF 4430				Health Care Affordability Board		2,506	2,506	2,753	2,694	5,447
1175					GF Total		2,506	2,506	2,753	2,694	5,447
1176		GF	1		Health Improvement - Admin		2,506	2,506	2,753	2,694	5,447

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1177		GF	1		Health Improvement - Grants		0	0	0	0	0
1178											
1179	HF 4387				Medical Cannabis Manufacturer	0	(79)	(79)	209	(759)	(550)
1180					SGSR Total	0	(79)	(79)	209	(759)	(550)
1181		sgsr	REV1		Health Protection - License Revenue	0	(1,228)	(1,228)	(734)	(1,702)	(2,436)
1182		SGSR	3		Health Protection - Admin	0	1,149	1,149	943	943	1,886
1183											
1184	HF 3242				Nurse Staffing	0	9,542	9,542	9,542	9,550	19,092
1185					GF Total	0	9,542	9,542	9,542	9,550	19,092
1186		GF	1		Health Improvement	0	3,542	3,542	3,542	3,542	7,084
1187		GF	3		Health Protection	0	0	0	0	8	8
1188		GF	1		Health Improvement - Grants (Loan Forgiveness and Mental Health)	0	6,000	6,000	6,000	6,000	12,000
1189											
1190											
1191	HF 3862-4A				Antigen Testing and KN95 Masks	0	15,000	15,000	0	0	0
1192					GF Total	0	15,000	15,000	0	0	0
1193		GF	1		Health Improvement Admin	0	15,000	15,000	0	0	0
1194		GF	1		Health Protection - Grants	0	0	0	0	0	0
1195											
1196	HF XXXX				Public Health Response Contingency Account	0	0	0	0	0	0
1197					GF Total	0	20,000	20,000	0	0	0
1198					Special Revenue Total	0	(20,000)	(20,000)			
1199		GF	3		General Fund Reduction - Transfer	0	20,000	20,000	0	0	0
1200		DED	3		Public Health Response Contingency Account	0	(20,000)	(20,000)	0	0	0
1201											
1202	HF 4115				Lead Service Line Grant Administration	0	5,000	5,000	0	0	0
1203					GF Total	0	5,000	5,000	0	0	0
1204		GF	1		Health Protection - Admin.	0	5,000	5,000	0	0	0
1205		GF	1		Health Protection - Grants	0	0	0	0	0	0
1206											
1207	HF 4103				Local and Tribal Public Health	0	9,900	9,900	9,900	9,900	19,800
1208					GF Total	0	9,900	9,900	9,900	9,900	19,800
1209		GF	1		Health Improvement - Admin.	0	900	900	900	900	1,800
1210		GF	1		Health Improvement - Grants	0	9,000	9,000	9,000	9,000	18,000
1211											
1212	HF 3599				Safe Harbor Grants	-	2,169	2,169	1,856	1,856	3,712
1213					GF TOTAL	-	2,169	2,169	1,856	1,856	3,712
1214		GF	1		Health Improvement - Admin	-	169	169	156	156	312
1215		GF	1		Sexual Exploitation and Trafficking Study		300	300	-	-	

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Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	House					
						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1216		GF	1		Service Provider Grants	-	700	700	700	700	1,400
1217		GF	1		Regional Navigator Grants	-	1,000	1,000	1,000	1,000	2,000
1224											
1225		Health Related Boards									
1226											
1235											
1236					Board of Dentistry	0	3	3	0	0	0
1237					SGSR TOTAL	0	3	3	0	0	0
1238		SGSR	3		Operations		3	3			0
1242											
1243					Board of Dietetics and Nutrition Practice	0	25	25	25	25	50
1244					SGSR TOTAL	0	25	25	25	25	50
1245		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		25	25	25	25	50
1246											
1293	HF 3924				Board of Pharmacy	0	175	175	175	175	350
1294					GF TOTAL	0	175	175	175	175	350
1295		GF	11		MN.IT Cost Reduction and Appropriation Transfer	0	175	175	175	175	350
1296											
1297	HF 4430				Health Care Affordability Board	0	1,070	1,070	1,417	1,485	2,902
1298					GF TOTAL	0	1,070	1,070	1,417	1,485	2,902
1299		GF	1		Board Operational Costs	0	1,070	1,070	1,417	1,485	2,902
1300											
1301											
1302		Other Agencies									
1303											
1304					Council on Disability	0	375	375	375	375	750
1305					GF TOTAL	0	375	375	375	375	750
1306		GF	1		Capacity Building		375	375	375	375	750
1307											
1308					Emergency Medical Services Regulatory Board	0	200	200	0	0	0
1309					GF TOTAL	0	200	200	0	0	0
1310	HF 3691	GF	2		Operations		200	200			0
1311											
1312					Ombudsman for Mental Health and Developmental Disabilities	0	0	0	0	0	0
1313					GF TOTAL	0	0	0	0	0	0
1314		GF	3		Operating Adjustment			0			0
1315											
1316					Ombudsperson for Families	0	0	0	0	0	0
1317					GF TOTAL	0	0	0	0	0	0

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						FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
1318		GF	4		Operating Adjustment			0			0
1319											
1320					Ombudsperson for American Indian Families	0	0	0	0	0	0
1321					GF TOTAL	0	0	0	0	0	0
1322		GF	5		Additional Funding for Salaries		0	0	0	0	0
1323											
1324		Commerce Dept				0	251	251	416	420	836
1325					GF TOTAL	0	251	251	416	420	836
1326					OER TOTAL	0	0	0	0	0	0
1327					FED TOTAL	0	0	0	0	0	0
1328											
1329											
1330	HF 801	GF	1		Rx Drug Act Costs	0	197	197	358	358	716
1331	HF 2915	GF	1		Ectodermal Dysplasias Insurance Cost Defrayal		54	54	58	62	120
1334											
1335		Mnsure				0	7,775	7,775	10,982	6,450	17,432
1336					GF TOTAL	0	7,775	7,775	10,982	6,450	17,432
1337		GF	1		Public Option- Replace Withhold Revenue Loss	0	0	0	0	2,929	2,929
1338		GF	1		Public Option- IT Development	0	0	0	3,506	0	3,506
1339		GF	1		Technology Modernization		7,775	7,775	7,476	3,521	10,997
1340											
1341		Dept of Labor & Industry				0	641	641	322	368	690
1342					GF TOTAL	0	641	641	322	368	690
1343	HF3405	GF	1		Nursing Home Workforce Standards Board	0	641	641	322	368	690
1344											
1345		Attorney General				0	456	456	0	0	0
1346					GF TOTAL	0	456	456	0	0	0
1347	HF1183	GF	1		Expert Investigator/Witness	0	200	200	0	0	0
1348	HF 801	GF	1		Rx Drug Act Costs	0	256	256	0	0	0