

# HF 13 - Child Care Rates to 75th Percentile of the Most Recent Market Survey

Includes Governor's Program Integrity Recommendation & BSF Waitlist Reprioritization

General Fund Unless Noted- \$'s in 1,000's

## Author's A10 Amendment Appropriations

	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 2026	FY 2027	FY 26-27
1 MFIP Child Care							
2 <i>Base</i>	0	25,442	90,655	116,097	114,931	139,948	254,879
3 HF 13 rate change		<u>30,734</u>	<u>56,498</u>	<u>87,232</u>	<u>73,980</u>	<u>82,347</u>	<u>156,327</u>
4 <b>MFIP Total Gen Fund Appropriation</b>	<b>0</b>	<b>56,176</b>	<b>147,153</b>	<b>203,329</b>	<b>188,911</b>	<b>222,295</b>	<b>411,206</b>
6 Basic Sliding Fee Child Care							
7 <i>Base</i>	106,712	53,366	53,366	106,732	53,366	53,366	106,732
8 HF 13 rate change		31,468	41,412	72,880	46,171	42,952	89,123
9 Federal CCDF Funds (Not direct appropriated)		<u>(22,000)</u>	<u>(8,000)</u>	<u>(30,000)</u>	<u>(8,000)</u>	<u>(8,000)</u>	<u>(16,000)</u>
10 <b>BSF Total Gen Fund Appropriation</b>	<b>106,712</b>	<b>62,834</b>	<b>86,778</b>	<b>149,612</b>	<b>91,537</b>	<b>88,318</b>	<b>179,855</b>
12 DHS Admin							
13 State Share Systems - Rate		18	4	22	4	4	8
14 State Share Systems - Program Integrity		250	0	250	0	0	0
15 Appeal Adjudication costs - Program Integrity		50	50	100	50	50	100
16 OIG Staffing - Rate (1 FTE)		133	153	286	153	153	306
17 Staffing - Program Integrity (3 FTE)		<u>440</u>	<u>516</u>	<u>956</u>	<u>516</u>	<u>516</u>	<u>1,032</u>
18 <b>DHS Admin Total Gen Fund appropriation</b>		<b>891</b>	<b>723</b>	<b>1,614</b>	<b>723</b>	<b>723</b>	<b>1,446</b>
20 <b>HF 13 Total All Appropriatons</b>	<b>106,712</b>	<b>119,901</b>	<b>234,654</b>	<b>354,555</b>	<b>281,171</b>	<b>311,336</b>	<b>592,507</b>
21 FFP offset - Rate		(43)	(49)	(92)	(4)	(4)	(8)
22 FFP offset - Program Integrity		(157)	(181)	(338)	(181)	(181)	(362)
23 <b>HF 13 General Fund Net Cost</b>	<b>106,712</b>	<b>119,701</b>	<b>234,424</b>	<b>354,125</b>	<b>280,986</b>	<b>311,151</b>	<b>592,137</b>
BSF Permanent Reprioritization							
27 Federal CCDF Funds (Not direct appropriated)		0	8,809	8,809	8,809	8,809	17,618