

Fiscal Note

2023-2024 Legislative Session

HF3821 - 0 - Food Safety and Defense Task Force Extended

Chief Author: **Samantha Sencer-Mura**
 Committee: **Agriculture Finance And Policy**
 Date Completed: **2/23/2024 4:28:38 PM**
 Agency: **Agriculture Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2023	FY2024	FY2025	FY2026	FY2027
Total	-	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Chloe Burns **Date:** 2/23/2024 4:28:38 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027	
Total	-	-	-	-	-	-
Biennial Total			-			-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total	-	-	-	-	-	-
Biennial Total			-			-
2 - Revenues, Transfers In*						
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

This bill is relating to agriculture, amending the expiration of Food Safety and Defense Task Force provisions.

This bill amends Minnesota Statutes 2022, section 28A.21, subdivision 6.

This bill will modify the expiration date of the Food Safety and Defense Task Force by extending it from June 30, 2027, to June 30, 2037.

Assumptions

The Minnesota Department of Agriculture receives a grant from the U.S. Food and Drug Administration (FDA) in the amount of \$15,000 annually to support agency administrative support activities for the task force. The current grant period ends June 2026. Passage of this bill will require ongoing costs to the program for administrative support activities (e.g., meeting scheduling, facilitation and note taking, agenda development, communications). Continued grant support from the FDA is anticipated to occur beyond June of 2026. However, if grant support is no longer provided, the Food and Feed Safety Division will need to seek other resources to fund the cost.

Expenditure and/or Revenue Formula

Agency administrative support activities for the task force:

Professional staff time at 147 hours X \$60 per hour (salary and fringe) = \$8,820

Non-salary expenses = \$6,180

Total expenditure = \$15,000

Revenue: FDA grant for the Food Safety and Defense Task Force = \$15,000

Long-Term Fiscal Considerations

The passage of this bill presents minimal fiscal impact.

Local Fiscal Impact

References/Sources

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