

dollars in thousands

Article 1: Outdoor Heritage Fund											
				LSOHC Revised Recs			HF 2563 1E				
				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27		
1	Subd. 2	Prairies									
2	(a)	Martin County DNR WMA Acquisition, Phase 9	DNR			1,332	-	1,332	1,332	-	1,332
3				Fox Lake Conservation League, Inc	[970]	-	[970]	[970]	-	[970]	
4				Ducks Unlimited	[327]	-	[327]	[327]	-	[327]	
5				The Conservation Fund	[35]	-	[35]	[35]	-	[35]	
6	(b)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 10	DNR	Pheasants Forever	3,607	-	3,607	3,607	-	3,607	
7	(c)	RIM Grasslands Reserve, Phase 6	BWSR		3,375	-	3,375	3,375	-	3,375	
8				Monitoring and Enforcement	[70]	-	[70]	[70]	-	[70]	
9	(d)	RIM Buffers for Wildlife and Water, Phase 11	BWSR		4,000	-	4,000	4,000	-	4,000	
10				Monitoring and Enforcement	[60]	-	[60]	[60]	-	[60]	
11	(e)	Accelerating the Wildlife Management Area Program, Phase 17	DNR	Pheasants Forever	4,863	-	4,863	4,863	-	4,863	
12	(f)	Minnesota Prairie Recovery Program, Phase 14	DNR	The Nature Conservancy	2,433	-	2,433	2,433	-	2,433	
13	(g)	Northern Tallgrass Prairie National Wildlife Refuge, Phase 15	DNR	The Nature Conservancy	3,658	-	3,658	3,658	-	3,658	
14	(h)	DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase 17	DNR		1,916	-	1,916	1,916	-	1,916	
15	(i)	Enhanced Public Land—Grasslands, Phase 8	DNR	Pheasants Forever	3,440	-	3,440	3,440	-	3,440	
16	(j)	Accelerating the USFWS Habitat Conservation Easement Program, Phase 5	DNR		4,808	-	4,808	4,808	-	4,808	
17				Ducks Unlimited	[3,100]	-	[3,100]	[3,100]	-	[3,100]	
18				Pheasants Forever	[1,708]	-	[1,708]	[1,708]	-	[1,708]	
19				Subtotal Prairies:	33,432	-	33,432	33,432	-	33,432	
20	Subd. 3	Forests									
21	(a)	Minnesota Forest Recovery Project, Phase 3	DNR	The Nature Conservancy	3,464	-	3,464	3,464	-	3,464	
22				Monitoring and Enforcement	[84]	-	[84]	[84]	-	[84]	
23	(b)	Itasca County Memorial Forest Project	DNR	Itasca County	2,720	-	2,720	2,720	-	2,720	
24		Hardwood Hills Habitat Conservation Program, Phase 2	DNR		1,803	-	1,803	1,803	-	1,803	
25				St. John's University	[100]	-	[100]	[100]	-	[100]	
26				Minnesota Land Trust	[1,703]	-	[1,703]	[1,703]	-	[1,703]	
27				Monitoring and Enforcement	[196]	-	[196]	[196]	-	[196]	
28	(c)	Camp Ripley Sentinel Landscape Protection Program ACUB, Phase 13	BWSR		2,183	-	2,183	2,183	-	2,183	
29				Monitoring and Enforcement	[110]	-	[110]	[110]	-	[110]	
30	(d)	Minnesota Forests for the Future, Phase 5	DNR		5,241	-	5,241	5,241	-	5,241	
31				Monitoring and Enforcement	[400]	-	[400]	[400]	-	[400]	
32	(e)	DNR Forest Habitat Enhancement, Phase 5	DNR		2,543	-	2,543	2,543	-	2,543	
33	(f)	Moose Habitat Collaborative - Northeast MN Forest Habitat Enhancement, Phase 5	DNR	Ruffed Grouse Society	2,004	-	2,004	2,004	-	2,004	
34				Subtotal Forests:	19,958	-	19,958	19,958	-	19,958	
35	Subd. 4	Wetlands									
36	(a)	Wetland Habitat Protection and Restoration Program, Phase 10	DNR	Minnesota Land Trust	2,853	-	2,853	2,853	-	2,853	
37				Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	
38	(b)	Shallow Lake and Wetland Protection & Restoration Program - Phase 14	DNR	Ducks Unlimited	5,673	-	5,673	5,673	-	5,673	
39	(c)	RIM Wetlands - Restoring the Most Productive Habitat In Minnesota, Phase 14	BWSR		4,291	-	4,291	4,291	-	4,291	
40				Monitoring and Enforcement	[70]	-	[70]	[70]	-	[70]	
41	(d)	Accelerating the Waterfowl Production Area Acquisition Program, Phase 17	DNR	Pheasants Forever	5,121	-	5,121	5,121	-	5,121	

change
 1E vs LSOHC
 Rev.

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27		
42	(e)	Nelson Slough - East Park Wildlife Management Area, Phase 2	DNR	Middle-Snake-Tamarac Rivers WD	1,543	-	1,543	1,543	-	1,543	-
43	(f)	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative, Phase 11	DNR	Ducks Unlimited	5,601	-	5,601	5,601	-	5,601	-
44	(g)	Big Swamp North	DNR	Roseau River Watershed District	1,442	-	1,442	1,442	-	1,442	-
45	(h)	DNR Accelerated Shallow Lakes and Wetland Enhancement, Phase 17	DNR		2,508	-	2,508	2,508	-	2,508	-
46		Subtotal Wetlands:			29,032	-	29,032	29,032	-	29,032	-
47	Subd. 5	Habitats									
48	(a)	Cannon River Watershed Habitat Restoration and Protection Program, Phase 14	DNR		2,663	-	2,663	2,663	-	2,663	-
49				Trust for Public Land	[1,403]	-	[1,403]	[1,403]	-	[1,403]	-
50				Great River Greening	[1,198]	-	[1,198]	[1,198]	-	[1,198]	-
51				Clean River Partners	[62]	-	[62]	[62]	-	[62]	-
52	(b)	Spring Road Conservation Project	DNR	Riley Purgatory Bluff Creek WD	1,982	-	1,982	1,982	-	1,982	-
53	(c)	Anoka Sand Plain Habitat Conservation, Phase 10	DNR		3,518	-	3,518	3,518	-	3,518	-
54				Anoka Conservation District	[553]	-	[553]	[553]	-	[553]	-
55				Great River Greening	[1,385]	-	[1,385]	[1,385]	-	[1,385]	-
56				The Nature Conservancy	[300]	-	[300]	[300]	-	[300]	-
57				Minnesota Land Trust	[1,280]	-	[1,280]	[1,280]	-	[1,280]	-
58				Monitoring and Enforcement	[112]	-	[112]	[112]	-	[112]	-
59	(d)	Integrating Habitat and Clean Water, Phase 3	BWSR		2,691	-	2,691	2,691	-	2,691	-
60				Monitoring and Enforcement	[80]	-	[80]	[80]	-	[80]	-
61	(e)	St. Croix Watershed Habitat Protection and Restoration, Phase 6	DNR		3,184	-	3,184	3,184	-	3,184	-
62				Trust for Public Land	[1,199]	-	[1,199]	[1,199]	-	[1,199]	-
63				Wild Rivers Conservancy	[121]	-	[121]	[121]	-	[121]	-
64				Minnesota Land Trust	[1,864]	-	[1,864]	[1,864]	-	[1,864]	-
65				Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-
66	(f)	Mississippi Headwaters Habitat Corridor Project, Phase 9	DNR		1,769	-	1,769	1,769	-	1,769	-
67				Mississippi Headwaters Board	[60]	-	[60]	[60]	-	[60]	-
68				Trust for Public Land	[1,709]	-	[1,709]	[1,709]	-	[1,709]	-
69		Mississippi Headwaters Habitat Corridor Project, Phase 9	BWSR		1,000	-	1,000	1,000	-	1,000	-
70				Monitoring and Enforcement	[50]	-	[50]	[50]	-	[50]	-
71	(g)	Southeast Minnesota Protection and Restoration, Phase 13	DNR	Minnesota Land Trust	2,334	-	2,334	2,334	-	2,334	-
72				Monitoring and Enforcement	[140]	-	[140]	[140]	-	[140]	-
73	(h)	Protecting Coldwater Fisheries on Minnesota's North Shore, Phase 3	DNR	Minnesota Land Trust	2,187	-	2,187	2,187	-	2,187	-
74				Monitoring and Enforcement	[196]	-	[196]	[196]	-	[196]	-
75	(i)	Metro Big Rivers, Phase 15	DNR		6,793	-	6,793	6,793	-	6,793	-
76				Minnesota Valley Nation Wildlife Refu	[1,000]	-	[1,000]	[1,000]	-	[1,000]	-
77				Friends of the Mississippi River	[488]	-	[488]	[488]	-	[488]	-
78				Great River Greening	[975]	-	[975]	[975]	-	[975]	-
79				Trust for Public Land	[2,151]	-	[2,151]	[2,151]	-	[2,151]	-
80				Minnesota Land Trust	[2,179]	-	[2,179]	[2,179]	-	[2,179]	-
81				Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-
82	(j)	Minnesota River Watershed Habitat Conservation Program			3,078	-	3,078	3,078	-	3,078	-
83				Great River Greening	[1,364]	-	[1,364]	[1,364]	-	[1,364]	-
84				Minnesota Land Trust	[1,714]	-	[1,714]	[1,714]	-	[1,714]	-
85				Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]	-
86	(k)	Shell Rock River Watershed Habitat Restoration Program, Phase 14	DNR	Shell Rock River Watershed District	2,141	-	2,141	2,141	-	2,141	-
87	(l)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 4	DNR		3,137	-	3,137	3,137	-	3,137	-

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
88			Northern Waters Land Trust	[1,494]	-	[1,494]	[1,494]	-	[1,494]
89			Minnesota Land Trust	[1,643]	-	[1,643]	[1,643]	-	[1,643]
90			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]
91	(m)	Shakopee Creek: Headwaters Restored, Species and Land Protection	DNR	2,359	-	2,359	2,359	-	2,359
92	(n)	DNR Trout Stream Conservation Easements, Phase 4	DNR	973	-	973	973	-	973
93			Monitoring and Enforcement	[120]	-	[120]	[120]	-	[120]
94	(o)	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase 11	DNR	2,878	-	2,878	2,878	-	2,878
95			Northern Waters Land Trust	[1,259]	-	[1,259]	[1,259]	-	[1,259]
96			Minnesota Land Trust	[1,619]	-	[1,619]	[1,619]	-	[1,619]
97			Monitoring and Enforcement	[168]	-	[168]	[168]	-	[168]
98	(p)	Minnesota Statewide Trout Habitat Enhancement, Phase 2	DNR	2,124	-	2,124	2,124	-	2,124
99	(q)	Restoring and Enhancing Minnesota's Important Bird Areas, Phase 4	DNR	2,003	-	2,003	2,003	-	2,003
100	(r)	Fall River Restoration	DNR	1,318	-	1,318	1,318	-	1,318
101	(s)	DNR Aquatic Habitat Restoration and Enhancement, Phase 8	DNR	3,800	-	3,800	3,800	-	3,800
102	(t)	Rum River Corridor Fish and Wildlife Enhancement, Phase 8	DNR	1,356	-	1,356	1,356	-	1,356
103	(u)	DNR Roving Crew, Phase 3	DNR	12,642	-	12,642	12,642	-	12,642
104	(v)	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV	DNR	11,716	-	11,716	11,716	-	11,716
105			Seven-County Metro Area	[3,000]	-	[3,000]	[3,000]	-	[3,000]
106			New Grantees	[2,620]	-	[2,620]	[2,620]	-	[2,620]
107			Personnel	[600]	-	[600]	[600]	-	[600]
108			Subtotal Habitat:	77,646	-	77,646	77,646	-	77,646
109	Subd. 6	Administration							
110	(a)	Contract Management	DNR	410	-	410	410	-	410
111	(b)	Legislative Coordinating Commission	LCC	732	772	1,504	732	772	1,504
112	(c)	Technical Evaluation Panel	DNR	157	-	157	157	-	157
113	(d)	Core Functions in Partner-led OHF Land Acquisitions	DNR	740	-	740	740	-	740
114	(e)	Legacy Website	LCC	4	3	7	4	3	7
115			Subtotal Administration:	2,043	775	2,818	2,043	775	2,818
116									
117			TOTAL OUTDOOR HERITAGE FUND	162,111	775	162,886	162,111	775	162,886
118									
119			Amount Available to Appropriate with 5% Reserve (February 2025 Forecast)	161,991	161,144	323,135	161,991	161,144	323,135
120			Cancellation	(120)	-	(120)	(120)	-	(120)
121			Difference	-	160,369	160,369	-	160,369	160,369
122	Subd. 10	Carryforward							
123				Original Appropriation	Anticipated Carryforward		Original Appropriation	Anticipated Carryforward	
124	(a)	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(b)- Metro Big Rivers Phase X	DNR	6,473	635	7,108	6,473	635	7,108
125	(b)	Laws 2020, Ch. 104, Art. 1, Sec. 2, Sub. 5, par.(k)- St. Louis River Restoration Initiative - Phase VII	DNR	2,280	700	2,980	2,280	700	2,980
126	(c)	Laws 2023, Ch. 40, Art. 1, Sec. 2, Sub. 6, par.(d)- Core Functions in Partner-Led OHF Land Acquisitions	DNR	668	240	908	668	240	908
127	Subd. 11	Cancellation							
128		Laws 2020, Ch. 104, Art. 1, Sec.2, Sub. 2, par.(i)	DNR	(120)	-	(120)	(120)	-	(120)

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
129									
130									
131	Article 2: Clean Water Fund								
132				CWC/Revised Recs			HF 2563 1E		
133				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27
134	Sect. 3	Department of Agriculture							
135	(a)	Monitoring for Pesticides in Surface Water and Groundwater	MDA	370	370	740	370	370	740
136	(b)	Nitrate in Groundwater	MDA	3,100	3,100	6,200	3,100	3,100	6,200
137	(c)	AgBMP Loan Program	MDA	2,000	2,000	4,000	2,000	2,000	4,000
138	(d)	Technical Assistance	MDA	1,600	1,600	3,200	1,600	1,600	3,200
139	(e)	MN Water Research Digital Library [aka Research Inventory Database]	MDA	50	50	100	50	50	100
140	(f)	MN Agricultural Water Quality Certification Program	MDA	3,500	3,500	7,000	3,500	3,500	7,000
141	(g)	Irrigation Water Quality Protection	MDA	155	155	310	155	155	310
142	(h)	Forever Green Agricultural Initiative (U of MN)	MDA	2,000	3,000	5,000	2,000	3,000	5,000
143	(i)	Pesticide Testing in Private Wells	MDA	500	500	1,000	500	500	1,000
144	(j)	Conservation Equipment Assistance	MDA	1,750	1,750	3,500	1,750	1,750	3,500
145	(k)	Expand MN Ag Weather Station Network	MDA	1,050	1,250	2,300	1,050	1,250	2,300
146		Subtotal Agriculture:		16,075	17,275	33,350	16,075	17,275	33,350
147	Sect. 4	Pollution Control Agency							
148	(a)	River and Lake Monitoring and Assessment	MPCA	9,450	9,450	18,900	9,450	9,450	18,900
150	(b)	Watershed Restoration & Protection Strategies (includes TMDL development)	MPCA	7,250	7,250	14,500	7,250	7,250	14,500
151	(c)	Groundwater Monitoring and Assessment	MPCA	1,000	1,000	2,000	1,000	1,000	2,000
152	(d)	St. Louis River AOC	MPCA	-	-	-	-	-	-
153	(e)	NPDES wastewater/stormwater point-source implementation (combined from 2 previous)	MPCA	1,600	1,600	3,200	1,600	1,600	3,200
154	(f)	Enhanced County inspections/SSTS corrective actions	MPCA	3,340	3,541	6,881	3,340	3,541	6,881
155	(g)	Chloride Reduction	MPCA	650	650	1,300	650	650	1,300
156	(h)	Clean Water Council	MPCA	461	461	922	461	461	922
157	(i)	National Park Water Quality Protection Program	MPCA	750	750	1,500	750	750	1,500
158	(j)	Nitrate Sensors	MPCA	-	-	-	-	-	-
159	(k)	River Watch for Friends of the MN Valley	MPCA	-	-	-	-	-	-
160		Subtotal Pollution Control Agency:		24,501	24,702	49,203	24,501	24,702	49,203
161	Sect. 5	Department of Natural Resources							
162	(a)	Stream Flow Monitoring Program	DNR	2,825	2,825	5,650	2,825	2,825	5,650
163	(b)	Lake Index of Biological Integrity	DNR	1,525	1,525	3,050	1,525	1,525	3,050
164	(c)	Fish Contamination Assessment	DNR	550	550	1,100	550	550	1,100
165	(d)	Watershed Restoration and Protection Strategies-DNR Portion	DNR	2,250	2,500	4,750	2,250	2,500	4,750
166	(e)	Aquifer Monitoring for Water Supply Planning	DNR	2,350	2,350	4,700	2,350	2,350	4,700
167	(f)	Non-point Source Restoration and Implementation	DNR	2,100	2,250	4,350	2,100	2,250	4,350
168	(g)	Tool Development and Evaluation [Formerly Applied Research and Tools]	DNR	700	700	1,400	700	700	1,400
169	(h)	County Geologic Atlas Part B	DNR	100	100	200	100	100	200
170	(i)	Freshwater Mussel Restoration	DNR	350	350	700	350	350	700
171	(j)	Culvert Replacement Cost Share	DNR	1,400	1,500	2,900	1,400	1,500	2,900
172		Subtotal Department of Natural Resources:		14,150	14,650	28,800	14,150	14,650	28,800

change
 1E vs CWC
 Rev. Rec.

			FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27		
173	Sect. 6	Board of Water and Soil Resources								
174	(a)	Grants to Watersheds with Approved Comprehensive Watershed Plans (Watershed-based)	BWSR	39,962	48,138	88,100	39,962	48,138	88,100	-
175	(b)	Surface and Drinking Water Protection/Restoration Grants: (Projects and Practices)	BWSR	2,942	3,058	6,000	2,935	3,065	6,000	-
176	(c)	Accelerated Implementation	BWSR	4,350	4,350	8,700	4,350	4,350	8,700	-
177	(d)	Measures, Results and Accountability	BWSR	1,250	1,250	2,500	1,250	1,250	2,500	-
178	(e)	Buffer Law Implementation	BWSR	2,000	2,000	4,000	2,000	2,000	4,000	-
179	(f)	Working Lands Floodplain Easements [formerly Riparian Buffer-Permanent Conservation]	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-
180	(g)	Targeted Wellhead/Drinking Water Source Protection	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-
181	(h)	Technical Evaluation [restoration evaluation]	BWSR	100	100	200	100	100	200	-
182	(i)	Watershed Management Transition (One Watershed, One Plan)	BWSR	500	500	1,000	500	500	1,000	-
183	(j)	Conservation Drainage Management and Assistance	BWSR	1,000	1,000	2,000	1,000	1,000	2,000	-
184	(k)	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	500	500	1,000	500	500	1,000	-
185	(l)	Tillage, Cover Crop and Erosion Evaluation	BWSR	425	425	850	425	425	850	-
186	(m)	Watershed Partners Legacy (WPL) Grants	BWSR	500	500	1,000	500	500	1,000	-
187	(n)	Wetland Restoration Easements	BWSR	2,500	2,500	5,000	2,500	2,500	5,000	-
188	(o)	Enhancing Soil Health and Landowner Adoption of Cover Crops for Drinking Water & Gro	BWSR	3,560	5,926	9,486	3,560	5,926	9,486	-
189	(p)	MN & IA Conservation Corps	BWSR	750	750	1,500	750	750	1,500	-
190	(q)	Great Lakes Restoration LAMP	BWSR	500	500	1,000	500	500	1,000	-
191		Subtotal Board of Water and Soil Resources:		64,339	74,997	139,336	64,332	75,004	139,336	-
192	Sect. 7	Department of Health								
193	(a)	Contaminants of Emerging Concern	MDH	5,925	5,925	11,850	5,925	5,925	11,850	-
194	(b)	Private Well Initiative	MDH	2,300	3,700	6,000	2,300	3,700	6,000	-
195	(c)	Source Water Protection	MDH	3,770	3,920	7,690	3,770	3,920	7,690	-
196	(d)	Groundwater Restoration and Protection Strategies	MDH	1,750	1,750	3,500	1,750	1,750	3,500	-
197	(e)	Future of Drinking Water (formerly Drinking Water Protection)	MDH	250	250	500	250	250	500	-
198	(f)	Recreational Water Portal	MDH	300	300	600	300	300	600	-
199		Subtotal Department of Health:		14,295	15,845	30,140	14,295	15,845	30,140	-
200	Sect. 8	Metropolitan Council								
201	(a)	Metropolitan Area Water Sustainability Support Program	METC	1,375	1,375	2,750	1,375	1,375	2,750	-
202	(b)	Water Demand Reduction- Efficiency - Grant Program	METC	650	750	1,400	650	750	1,400	-
203		Subtotal Metropolitan Council:		2,025	2,125	4,150	2,025	2,125	4,150	-
204	Sect. 9	University of Minnesota								
205	(a)	County Geologic Atlas Part A	UofM	400	400	800	400	400	800	-
206	(b)	Stormwater Research and Technology Transfer Program	UofM	600	1,000	1,600	600	1,000	1,600	-
207		Subtotal University of Minnesota:		1,000	1,400	2,400	1,000	1,400	2,400	-
208	Sect. 10	Public Facilities Authority								
209	(a)	Point Source Implementation Grant (PSIG) Program	PFA	8,190	8,250	16,440	8,190	8,250	16,440	-
210	(b)	Small Community Wastewater Treatment Program	PFA	50	50	100	50	50	100	-
211		Subtotal Public Facilities Authority:		8,240	8,300	16,540	8,240	8,300	16,540	-
212	Sect. 10	Legislative Coordinating Commission								
213	(a)	Legislative Coordinating Commission Website	LCC	-	7	7	7	-	7	-
214		Subtotal Legislative Coordinating Commission:		-	7	7	7	-	7	-
215		TOTAL CLEAN WATER FUND		144,625	159,301	303,926	144,625	159,301	303,926	-
216										
217		Amount Available to Appropriate with 5% Reserve (February 2025 Forecast)		144,625	159,301	303,926	144,625	159,301	303,926	-

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	
218		Difference		-	-	-	-	-	-	-
219										
220	Sect. 12	Extensions								
221		Ash River Sanitary Sewer Collection and Treatment System		-	-	-	-	215	215	215
222										
223	Article 3: Parks and Trails Fund									
224				Gov. Rev. Recs.			HF 2563 1E			
225				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	
226	Sect. 3	Department of Natural Resources								
227	(a)	State Park, Recreation Areas, and Trails	DNR	24,312	27,218	51,530	24,310	27,222	51,532	2
228	(b)	-Wilderness Inquiry Grant					[100]	[100]		-
229	(d)	Grants for Parks and Trails Outside the Metro Area	DNR	12,156	13,609	25,765	12,146	13,561	25,707	(58)
230		-DNR Administrative Costs		[2.5%]	[2.5%]		[2.5%]	[2.5%]		-
231		-Greater Minnesota Regional Parks and Trails Commission		[4.5%]	[4.5%]		[500]	[500]		-
232	(e)	Wilderness Inquiry Grant					50	50	100	100
233	(h)	Coordination Among Partners	DNR	614	678	1,292	614	678	1,292	-
234		Subtotal Department of Natural Resources:		37,082	41,505	78,587	37,120	41,511	78,631	44
235	Sect. 4	Metropolitan Council								
236	(a)	Metropolitan Area Regional Parks	METC	24,312	27,218	51,530	24,210	27,122	51,332	(198)
237	(b)	Wilderness Inquiry Grant					100	100	200	200
238		Subtotal Metropolitan Council:		24,312	27,218	51,530	24,310	27,222	51,532	2
239	Sect. 5	Legislative Coordinating Commission								
240	(a)	Legislative Coordinating Commission Website	LCC	-	-	-	4	-	4	4
241		Subtotal Legislative Coordinating Commission:		-	-	-	4	-	4	4
242	Sect. 6	Additional Fiscal Year 2026 Appropriations For Greater MN Parks and Trails								
243	(a)	Greater Minnesota Regional Parks and Trails Commission	LCC	-	-	-	-	-	-	-
244		Subtotal Legislative Coordinating Commission:		-	-	-	-	-	-	-
245		TOTAL PARKS AND TRAILS FUND		61,394	68,723	130,117	61,434	68,733	130,167	50
246										
247		Amount Available to Appropriate with 5% Reserve (February 2025 Forecast)		61,394	68,733	130,127	61,394	68,733	130,127	-
248		FY 2025 Cancellations					(41)	-	(41)	(41)
249		Difference		-	10	10	1	-	1	(9)

change
 1E vs Gov.
 Rev. Rec.

					Carryforward Estimate		Carryforward Estimate	
251	Sect. 7	Extensions						
252	1	Cannon Valley Trail - \$490,463			491	491	491	491
253	2	Beaver Island Trail			371	371	371	371
254	3	Winona Bluffs Traverse - \$86,476			87	87	87	87
255	4	Austin Hormel Nature Center - \$250,000			250	250	250	250
256	5	Spirit Mountain Recreation Area - \$515,887			516	516	516	516
257	6	Duluth Waabizheskikana/Marten Trail - \$1,493,434			1,494	1,494	1,494	1,494

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27		
					Cancellation Estimate			Cancellation Estimate			
259	Sect. 8	Cancellations									
260	1	Laws 2019 Greater Minnesota Regional Parks and Trails Cancellation			-	-		-10	(10)		
261	2	Laws 2021 Greater Minnesota Regional Parks and Trails Cancellation			-	-		-31	(31)		
262											
263	Article 4: Arts and Cultural Heritage Fund										
264					Governor's Revised Recommendations			HF 2563 1E			
265					FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	
266	Sect. 3	State Arts Board									
267	subd. 3	Arts and Arts Access Initiatives	SAB	-	-	-	29,669	37,978	67,647	67,647	
268	subd. 4	Arts Education	SAB	-	-	-	6,013	6,670	12,683	12,683	
269	subd. 5	Arts and Cultural Heritage	SAB	-	-	-	2,004	2,224	4,228	4,228	
270	subd. 6	Administration (5%)	SAB				-	-	-	-	
271	subd. 7	Regional Arts Councils (30%)	SAB				-	-	-	-	
272	subd. 8	Creative Art Music; Performances and Productions	SAB				200	200	400	400	
273	subd. 9	Youth Literary Grants	SAB				250	250	500	500	
274		Subtotal		40,088	44,470	84,558	38,136	47,322	85,458	900	
275	Sect. 4	Minnesota Historical Society									
276	subd. 3 (a)	Statewide Historic and Cultural Grants	MNHS	-	-	-	6,993	6,993	13,986	13,986	
277	subd. 3 (b)	Statewide History Programs	MNHS	-	-	-	7,760	7,760	15,520	15,520	
278	subd. 3 (c)	History Partnerships	MNHS	-	-	-	2,875	2,875	5,750	5,750	
279	subd. 3 (d)	Statewide Survey of Historical and Archeological Sites	MNHS				375	375	750	750	
280	subd. 3 (e)	Digital Library	MNHS	-	-	-	375	375	750	750	
282		Grants								-	
283	subd. 4 (a)	Historical Competitive Building Grants	MNHS				750	750	1,500	1,500	
286	subd. 4 (b)	Special Guerrilla Units Veterans and Families	MNHS				125	125	250	250	
288		Subtotal		-	-	-	19,253	19,253	38,506	38,506	
289	Sect. 5	Department of Education									
290		Regional Public Libraries	EDUCATION	-	-	-	3,000	3,000	6,000	6,000	
292		Subtotal		-	-	-	3,000	3,000	6,000	6,000	
293	Sect. 6	Department of Administration									
294	subd. 3 (a)	Minnesota Public Radio	ADMIN	-	-	-	1,000	1,000	2,000	2,000	
295	subd. 3 (b)	AMPERS Public Radio	ADMIN	-	-	-	2,050	2,050	4,100	4,100	
296	subd. 3 (c)	Minnesota Public Television	ADMIN	-	-	-	4,750	4,750	9,500	9,500	
298	subd. 3 (e)	Wilderness Inquiry Canoemobile	ADMIN	-	-	-	-	-	-	-	
299	subd. 3 (d)	Como Zoo and Conservatory	ADMIN	-	-	-	1,500	1,500	3,000	3,000	
302	subd. 3 (e)	Great Lakes Aquarium	ADMIN				250	250	500	500	
310	subd. 3 (f)	The Bakken Museum	ADMIN				75	75	150	150	
334		Subtotal		-	-	-	9,625	9,625	19,250	19,250	
335	Sect. 7	Minnesota Zoo									
336		Zoo Programs	Zoo	-	-	-	1,175	1,175	2,350	2,350	
337		Subtotal		-	-	-	1,175	1,175	2,350	2,350	

change
 1E vs Gov.
 Rev. Rec.

				FY 2026	FY 2027	FY 26-27	FY 2026	FY 2027	FY 26-27	
338	Sect. 8	Minnesota Humanities Center								
339	subd. 3 (a)	Humanities Center Programs	MNHC	-	-	-	2,500	2,500	5,000	5,000
340	subd. 3 (b)	Outreach on Humanities Grant Opportunities	MNHC				25	-	25	25
341	subd. 4	Childrens Museum Grants	MNHC				500	500	1,000	1,000
355	subd. 5	Community Identity & Heritage Grants	MNHC				8,500	8,968	17,468	17,468
358		-Community Festival Grants	MNHC				[1,500]	[1,500]		-
359	subd. 6	Ethnic Media Grants	MNHC				250	250	500	500
361	subd. 7	Youth Poet Laureate Grants	MNHC				100	100	200	200
367	subd. 8 (a)	(Neo) Muralismos de Mexico	MNHC				100	-	100	100
369	subd. 8 (b)	Lundstrum Center for Performing Arts	MNHC				200	-	200	200
371	subd. 8 (c)	United Hmong Family	MNHC				175	175	350	350
378		Subtotal		-	-	-	12,350	12,493	24,843	24,843
379	Sect. 9	Indian Affairs Council								
380	(a)	Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages	IAC	-	-	-	425	425	850	850
382	(b)	Dakota and Ojibwe Indian Educational and Immersion Efforts	IAC	-	-	-	425	425	850	850
384	(c)	Protection of Indian Graves - Duties Under Public Law 101-601	IAC	-	-	-	150	150	300	300
385		Subtotal		-	-	-	1,000	1,000	2,000	2,000
386	Sect. 10	Department of Agriculture								
387	subd. 2	County Fairs	Agriculture	-	-	-	500	500	1,000	1,000
388	subd. 3	Minnesota Future Farmers of America	Agriculture				250	250	500	500
389		100 Years Event					[125]	[125]	-	-
390		Subtotal		-	-	-	750	750	1,500	1,500
391	Sect. 11	Legislative Coordinating Commission								
392		Legislative Coordinating Commission Website	LCC	-	-	-	4	-	4	4
393		Subtotal		-	-	-	4	-	4	4
394										
395		TOTAL	-	-	-	40,088	44,470	84,558		95,353
396										
397		Amount Available to Appropriate with 5% Reserve (February 2025 Forecast)		85,293	94,618	179,911	85,293	94,618	179,911	-
398		Difference		45,205	50,148	95,353	-	-	-	(95,353)
399										
400	Sect. 14	Extensions						Carryforward Estimate		
401	1	St. Paul Cultural Art Installation - Laws 2023, Ch. 40, Art. 4, Sec. 2, Subd. 6 (s)						500	500	500