

State Government Policy & Finance Tracking: 2022 Session Supplemental Budget Conference Comparison

(\$ in thousands)

												FY22-23	FY22-23	FY24-25	FY24-25
AGENCY/DECISION ITEM	FUND	House FY 22-23	Senate FY 22-23	House FY 24-25	Senate FY 24-25	Conference Agreement			Conference Agreement			Conf / House	Conf / Senate	Conf / House	Conf / Senate
						FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25				
APPROPRIATIONS:															
Legislature															
House - Operating Adjustment	GEN	1,200		2,400			1,200	1,200	1,200	1,200	2,400		1,200		2,400
House - Security & Sergeant at Arms Staffing	GEN														
Senate - Operating Adjustment	GEN	200		386			1,200	1,200	1,200	1,200	2,400	1,000	1,200	2,014	2,400
LCC - Operating Adjustment	GEN	869		1,738			869	869	869	869	1,738		869		1,738
LCC - Diversity & Inclusion Officer	GEN	185		370								(185)		(370)	
LCC- Translation Services, HF 2545, Lee	GEN	252		460								(252)		(460)	
LCC - Pensions Actuarial Services Increase	GEN	30		60			30	30	30	30	60		30		60
LCC - Leg. Task Force on Aging, HF 4036, Klevorn	Gen	138		280								(138)		(280)	
Revisor of Statutes- Information Technology Request	GEN	14,000										(14,000)			
Total - Legislature	GEN	16,874		5,694			3,299	3,299	3,299	3,299	6,598	(13,575)	3,299	904	6,598
Attorney General															
Operating Adjustment	GEN	2,335		4,670								(2,335)		(4,670)	
Total - Attorney General	GEN	2,335		4,670								(2,335)		(4,670)	
Secretary of State															
Chief Information Officer	GEN	210		420								(210)		(420)	
Civic Engagement & Youth Outreach	GEN	100		200								(100)		(200)	
Dropbox Grants Modification	GEN				(2,000)										2,000
Election Grants	GEN		6,000										(6,000)		
Total - Secretary of State	GEN	310	6,000	620	(2,000)							(310)	(6,000)	(620)	2,000
State Match for Federal Election Security Funding (HAVA)	GEN	230					230	230					230		
Federal Election Security Funding	FED	1,151					1,151	1,151					1,151		
Campaign Finance Board															
Campaign Finance changes, HF 3190, Long	GEN	5										(5)			
Total - Campaign Finance Board	GEN	5										(5)			
MN.IT Services															
Cybersecurity Grant Program State Match	GEN	1,794		2,331		399	1,794	2,193	2,306	1,196	3,502	399	2,193	1,171	3,502
Enterprise Cloud Transformation	GEN	12,400		2,100		2,800	9,600	12,400	2,100		2,100		12,400		2,100
Executive Branch Technology Modernization	GEN	10,250		9,625								(10,250)		(9,625)	
Accessibility Assessment	GEN	256		393								(256)		(393)	
Children's Cabinet IT Innovation	GEN	750		1,500								(750)		(1,500)	
Advanced Cybersecurity Tools	GEN	10,185		11,185								(10,185)		(11,185)	

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						FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25				
Election Related Activity Livestreaming	GEN		4,000		2,000								(4,000)		(2,000)
Total - MN.IT	GEN	35,635	4,000	27,134	2,000	3,199	11,394	14,593	4,406	1,196	5,602	(21,042)	10,593	(21,532)	3,602
Supporting Accessible Technology in State Government	SR	150		300								(150)		(300)	
Cybersecurity Grant Program	FED	11,299		7,173		3,586	7,173	10,759	5,380	1,793	7,173	(540)	10,759		7,173
Administration															
Enterprise Language Access Services (for transfer)	GEN	250		500								(250)		(500)	
Procurement Technical Assistance Center & Disparity Study	GEN	1,900		400								(1,900)		(400)	
Addressing Revenue Loss in Fleet Fund (for transfer)	GEN	630										(630)			
Improving Human Resources & Financial Services	GEN	301		396								(301)		(396)	
Office of Enterprise Translations	GEN	556		818								(556)		(818)	
Improving Grants Administration Oversight	GEN	400		800								(400)		(800)	
Office of Collaboration and Dispute Resolution	GEN	150		300								(150)		(300)	
AMPERS Community Radio Service	GEN	773										(773)			
MN Field Archaeology & Private Cemeteries Act Update	GEN	200		400								(200)		(400)	
COVID Workers Compensation Costs	GEN	1,000					1,000	1,000					1,000		
COVID Workers Compensation Costs Related to Chapter 32	GEN	2,547		650		953	1,594	2,547					2,547	(650)	
State Agency Accommodation Reimbursement	GEN						250	250	250	250	500	250	250	500	500
Public Television Block Grants, HF 4248, Carlson	GEN	2,000					890	890				(1,110)	890		
Total - Admin	GEN	10,707		4,264		953	3,734	4,687	250	250	500	(6,020)	4,687	(3,764)	500
Enterprise Language Access Services	SR	250		500								(250)		(500)	
Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)			
Minnesota Management & Budget (MMB)															
Stabilize & Sustain State's ERP Systems	GEN	7,285		16,881								(7,285)		(16,881)	
Cross-Agency Coordination - Children's Cabinet	GEN	1,000		2,000								(1,000)		(2,000)	
Capital Budget Outreach and Assistance, HF 3780, Lee	GEN	314		628								(314)		(628)	
Evaluating the Impact of State Investments	GEN	300		900								(300)		(900)	
Task Force Employees w/ Disabilities Recommendations, HF 2017, Reyer	GEN	93		106								(93)		(106)	
Total - MMB	GEN	8,992		20,515								(8,992)		(20,515)	
Historical Society															
Operating Adjustment	GEN	500		1,000								(500)		(1,000)	
Operational Support for MNHS Reopening	GEN	750										(750)			
State Emblem Commission, HF 284, Freiberg	GEN	32										(32)			
Total -Historical Society	GEN	1,282		1,000								(1,282)		(1,000)	
Humanities Center															

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						FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25				
Operating Adjustment	GEN	22		44								(22)		(44)	
<i>Total - Humanities Center</i>	GEN	22		44								(22)		(44)	
Board of Accountancy															
Licensing & Enforcement Programs Support	GEN	120		240			120	120	120	120	240		120		240
<i>Total - Board of Accountancy</i>	GEN	120		240			120	120	120	120	240		120		240
Barber Examiners Board															
Licensing Modifications, HF 3986, Nelson	GEN	17										(17)			
<i>Total - Barbers Board</i>	GEN	17										(17)			
Cosmetologist Examiners Board															
Implementation of OLA recommendations, HF 4390, Masin	GEN	20		40								(20)		(40)	
<i>Total - Cosmetology Board</i>	GEN	20		40								(20)		(40)	
TOTAL APPROPRIATIONS/SPENDING															
GENERAL FUND	GEN	76,549	10,000	64,221		4,152	18,777	22,929	8,075	4,865	12,940	(53,620)	12,929	(51,281)	12,940
SPECIAL REVENUE FUND	SR	400		800								(400)		(800)	
TOTAL SPENDING		76,949	10,000	65,021		4,152	18,777	22,929	8,075	4,865	12,940	(54,020)	12,929	(52,081)	12,940
TRANSFERS															
Transfer In - Addressing Revenue Loss in Fleet Fund	FLEET	630										(630)			
Transfer In - Enterprise Language Access Services	SR	250		500								(250)		(500)	
REVENUE CHANGES															
Administration															
Eliminate Open Meeting Law Fees	GEN	(1)		(2)								1		2	
Barber's Examiner Board															
Licensing Modifications, HF 3986, Nelson	GEN	(2)		(6)			(2)	(2)	(3)	(3)	(6)		(2)		(6)
Cosmetologist Examiners Board															
Implementation of OLA recommendations, HF 4390, Masin	GEN			43	43				24	19	43				
GENERAL FUND	GEN	(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6)
SPECIAL REVENUE FUND	SR														
TOTAL REVENUE CHANGES		(3)		35	43		(2)	(2)	21	16	37	1	(2)	2	(6)
NET SPENDING (APPROPS & TRANSFERS LESS REVENUE & CANCELLATIONS)															

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1	AGENCY/DECISION ITEM	FUND	House	Senate	House	Senate	Conference Agreement			Conference Agreement			Conf /	Conf /	Conf /	Conf /
2			FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 2024	FY 2025	FY 24-25	House	Senate	House	Senate
131	<i>GENERAL FUND</i>	GEN	76,552	10,000	64,186	(43)	4,152	18,779	22,931	8,054	4,849	12,903	(53,621)	12,931	(51,283)	12,946
132	<i>SPECIAL REVENUE FUND</i>	SR	400		800								(400)		(800)	
133	TOTAL NET SPENDING		76,952	10,000	64,986	(43)	4,152	18,779	22,931	8,054	4,849	12,903	(54,021)	12,931	(52,083)	12,946