

TRANSPORTATION - Appropriations 2023

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

Agency/Program/Budget Activity/Change Items		Current		Base		Governor 2-1-2023					HF 2887 As Passed Transportation Finance 3-31-23						
		A		B		C	D	E	F	I	J	K	L	M	N	O	P
		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	
8	GEN = General Fund, TH = Trunk Highway, SR = Special Rev. Ext.																
9	B = Current Law Base, C = Change, T = Total, A = All funds																
10	DEPARTMENT OF TRANSPORTATION																
11	MULTIMODAL SYSTEMS																
12	Aeronautics:																
13	Airport Dev. & Assistance																
14	B	AIR	37,196	37,196		18,598	18,598	37,196	37,196		18,598	18,598	37,196	18,598	18,598	37,196	
15	B	GEN															
16	Change Items:																
17	C	GEN	-	-		26,000	-	26,000	-		26,000	-	26,000	-	-	-	
18	C	GEN	-	-		15,000	-	15,000	-		15,000	-	15,000	-	-	-	
19	T	GEN	5,600	-		41,000	-	41,000	-		41,000	-	41,000	-	-	-	
20	T	AIR	37,196	37,196		18,598	18,598	37,196	37,196		18,598	18,598	37,196	18,598	18,598	37,196	
21	A	ALL	42,796	37,196		59,598	18,598	78,196	37,196		59,598	18,598	78,196	18,598	18,598	37,196	
22	Total Airport Dev. & Assistance																
23	Aviation Support Services																
24	B	AIR	13,400	13,400		6,690	6,690	13,400	13,400		6,690	6,690	13,400	6,690	6,690	13,400	
25	B	GEN	3,300	3,300		1,650	1,650	3,300	3,300		1,650	1,650	3,300	1,650	1,650	3,300	
26	Change Items:																
27	C	GEN	-	-		57	91	148	182		57	91	148	91	91	182	
28	C	GEN	-	-		5,300	2,100	7,400	4,200		-	-	-	-	-	-	
29	C	GEN	-	-		7,000	-	7,000	-		7,000	-	7,000	-	-	-	
30	T	GEN	3,300	3,300		14,007	3,841	17,848	7,682		8,707	1,741	10,448	1,741	1,741	3,482	
31	T	AIR	13,372	13,380		6,690	6,690	13,380	13,380		6,690	6,690	13,380	6,690	6,690	13,380	
32	A	ALL	16,672	16,680		20,697	10,531	31,228	21,062		15,397	8,431	23,828	8,431	8,431	16,862	
33	Total Aviation Support Services																
34	Civil Air Patrol																
35	T	AIR	160	160		80	80	160	160		80	80	160	80	80	160	
36	Transit and Active Transportation																
37	B	GEN	41,702	41,702		18,201	18,201	41,702	41,702		18,201	18,201	41,702	18,201	18,201	41,702	
38	Change Items:																
39	C	GEN	-	-		-	-	-	-		10,000	-	10,000	-	-	-	
40	C	GEN	-	-		77	123	200	246		77	123	200	123	123	246	
41	C	GEN	-	-		68,000	-	68,000	-		-	-	-	-	-	-	
42	C	GEN	-	-		-	-	-	-		(200)	(50)	(250)	-	-	-	
43	C	GEN	-	-		-	-	-	-		200	50	250	-	-	-	
44	Total Transit																
45	T	GEN	41,702	36,402		86,278	18,324	104,602	36,648		28,278	18,324	46,602	18,324	18,324	36,648	
46	Transportation Management																
47	Change Items:																
48	C	GEN	-	-		-	-	-	-		300	300	600	300	300	600	
49	Total Transportation Management																
50	T	GEN	-	-		-	-	-	-		300	300	600	300	300	600	

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		B = Current Law Base, C = Change, T = Total, A = All funds		A	B	C	D	E	F	I	J	K	L	M	N	O	P	
Agency/Program/Budget Activity/Change Items		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27		
55																		
56	Safe Routes to School	B	GEN	6,000	1,000		500	500	1,000	1,000		500	500	1,000	500	500	1,000	
57																		
58	Change Items:																	
59	Onetime Increase	C	GEN	-	-		-	-	-	-		1,000	-	1,000	-	-	-	
60																		
61	Total Safe Routes to School	T	GEN	6,000	1,000		500	500	1,000	1,000		1,500	500	2,000	500	500	1,000	
62																		
63	Passenger Rail	B	GEN	11,000	1,000		500	500	1,000	1,000		500	500	1,000	500	500	1,000	
64																		
65	Change Items:																	
66	Northern Lights Express (2)	C	GEN									194,300	-	194,300	-	-	-	
67	Passenger Rail Office Increase	C	GEN									488	488	976	488	488	976	
68	Second Daily Train to Chicago Operating Costs	C	GEN	-	-		1,955	3,360	5,315	9,752		1,833	3,238	5,071	4,754	4,754	9,508	
69	Rail Corridor Plan (Twin Cities to St. Cloud / Moorhead)(2)	C	GEN									4,000	-	-	-	-	-	
70																		
71	Total Passenger Rail	T	GEN	11,000	1,000	-	2,455	3,860	6,315	10,752	4,000	197,121	4,226	201,347	5,742	5,742	11,484	
72																		
73	Freight	B	GEN	3,909	2,890		1,445	1,445	2,890	2,890		1,445	1,445	2,890	1,445	1,445	2,890	
74		B	TH	11,756	11,756		5,878	5,878	11,756	11,756		5,878	5,878	11,756	5,878	5,878	11,756	
75	Change Items:																	
76	Maintain Current Service Levels - Freight	C	GEN	-	-		151	242	393	484		151	242	393	242	242	484	
77	Maintain Current Service Levels - Freight	C	TH				489	788	1,277	1,576		489	788	1,277	788	788	1,576	
78	Weight and Safety Enforcement Systems - Freight	C	GEN	-	-		1,000	1,000	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000	
79	Stone Arch Bridge	C	GEN	-	-		5,000	-	5,000	-		5,000	-	5,000	-	-	-	
80	Rail grade crossing safety (STATUTORY)(1)	S	SR				750	1,500	2,250	3,000		750	1,500	2,250	1,500	1,500	3,000	
81	Rail safety inspectors (STATUTORY)(1)	S	SR				300	300	600	600		300	300	600	300	300	600	
82																		
83		T	GEN	3,909	2,890	-	7,596	2,687	10,283	5,374	-	7,596	2,687	10,283	2,687	2,687	5,374	
84		T	TH	11,756	11,756	-	6,367	6,666	13,033	13,332	-	6,367	6,666	13,033	6,666	6,666	13,332	
85	Total Freight	A	ALL	15,665	14,646	-	13,963	9,353	23,316	18,706	-	13,963	9,353	23,316	9,353	9,353	18,706	
86	Total Multimodal Systems	S	GEN	107,213	44,592	-	151,836	29,212	181,048	61,456	4,000	284,502	27,778	312,280	29,294	29,294	58,588	
87		S	AIR	50,728	50,736	-	25,368	25,368	50,736	50,736	-	25,368	25,368	50,736	25,368	25,368	50,736	
88		S	TH	11,756	11,756	-	6,367	6,666	13,033	13,332	-	6,367	6,666	13,033	6,666	6,666	13,332	
89		ST	ALL	169,697	107,084	-	183,571	61,246	244,817	125,524	4,000	316,237	59,812	376,049	61,328	61,328	122,656	

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		A		B		C	D	E	F	I	J	K	L	M	N	O	P
		Biennium FY 22-23		Biennium FY 24-25		FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
Agency/Program/Budget Activity/Change Items	Fund																
STATE ROADS																	
Operations and Maintenance	B	TH	740,456	734,702		367,351	367,351	734,702	734,702		367,351	367,351	734,702	367,351	367,351	734,702	
Change Items:																	
Maintain Current Service Levels - O & M	C	TH	-	-		22,621	35,742	58,363	71,484		22,621	35,742	58,363	35,742	35,742	71,484	
Multimodal Transportation Package - O & M	C	TH	-	-		22,000	22,000	44,000	44,000		22,000	22,000	44,000	22,000	22,000	44,000	
Highways for Habitat	C	GEN	-	-		-	-	-	-		1,000	-	1,000	-	-	-	
Living Snow Fences	C	TH	-	-		-	-	-	-		330	300	630	330	330	660	
Safe Road Zones	C	GEN	-	-		-	-	-	-		1,750	-	1,750	-	-	-	
	T	GEN	-	-		-	-	-	-		2,750	-	2,750	-	-	-	
	T	TH	740,456	734,702		411,972	425,093	837,065	850,186		412,302	425,393	837,695	425,423	425,423	850,846	
Total Operations and Maintenance	A	ALL	740,456	734,702		411,972	425,093	837,065	850,186		415,052	425,393	840,445	425,423	425,423	850,846	
Planning and Research	B	TH	62,880	62,380		31,190	31,190	62,380	62,380		31,190	31,190	62,380	31,190	31,190	62,380	
Change Items:																	
Maintain Current Service Levels - Planning and Research	C	TH	-	-		1,489	2,275	3,764	4,550		1,489	2,275	3,764	2,275	2,275	4,550	
Total Planning and Research	T	TH	62,880	62,380		32,679	33,465	66,144	66,930		32,679	33,465	66,144	33,465	33,465	66,930	
Program Delivery	B	TH	462,056	462,056		231,028	231,028	462,056	462,056		231,028	231,028	462,056	231,028	231,028	462,056	
Change Items:																	
Maintain current service levels - PD	C	TH	-	-		17,980	28,957	46,937	57,914		17,980	28,957	46,937	28,957	28,957	57,914	
Multimodal Transportation Package - PD	C	TH	-	-		12,000	12,000	24,000	24,000		12,000	12,000	24,000	12,000	12,000	24,000	
Maximize federal transportation climate funding - PD	C	GEN	-	-		2,000	2,000	4,000	4,000		2,000	2,000	4,000	2,000	2,000	4,000	
Clean Fuel Standard Economic Impact Study / Working group	C	GEN	-	-		250	-	250	-		-	-	-	-	-	-	
Rural High Risk Roadways	C	TH	-	-		-	-	-	-		10,000	-	10,000	-	-	-	
	T	GEN	-	-		2,250	2,000	4,250	4,000		2,000	2,000	4,000	2,000	2,000	4,000	
	T	TH	462,056	462,056		261,008	271,985	532,993	543,970		271,008	271,985	542,993	271,985	271,985	543,970	
Total Program Delivery	A	ALL	462,056	462,056		263,258	273,985	537,243	547,970		273,008	273,985	546,993	273,985	273,985	547,970	

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		A		B		C	D	E	F	I	J	K	L	M	N	O	P
		Biennium	Biennium			FY 2023	FY 2024	FY 2025	Biennium	Biennium	FY 2023(9)	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium
		FY 22-23	FY 24-25						FY 24-25	FY 26-27				FY 24-25			FY 26-27
Agency/Program/Budget Activity/Change Items		Fund															
125																	
126	State Road Construction	B	TH	2,106,207	1,948,564		974,282	974,282	1,948,564	1,948,564		974,282	974,282	1,948,564	974,282	974,282	1,948,564
127	Change items:																
128	<i>Multimodal Transportation Package - SRC</i>	C	TH	-	-		230,931	199,763	430,694	375,062		382,241	210,000	592,241	210,000	210,000	420,000
129	<i>Living Snow Fences</i>	C	GEN	-	-		-	-	-	-		2,000	-	2,000	-	-	-
130	<i>High Priority Intersection Conversion (2)</i>	C	GEN	-	-		-	-	-	-		25,000	-	25,000	-	-	-
131	<i>Work Zone Speed Mitigation</i>	C	GEN	-	-		-	-	-	-		300	300	600	-	-	-
132																	
133																	
134		T	GEN	-	-		-	-	-	-		27,300	300	27,600	-	-	-
135		T	TH	462,056	1,948,564		1,205,213	1,174,045	2,379,258	2,323,626		1,356,523	1,184,282	2,540,805	1,184,282	1,184,282	2,368,564
136	Total State Road Construction	A	ALL	462,056	1,948,564		1,205,213	1,174,045	2,379,258	2,323,626		1,383,823	1,184,582	2,568,405	1,184,282	1,184,282	2,368,564
137																	
138	Corridors of Commerce	T	TH	50,000	50,000		25,000	25,000	50,000	50,000		25,000	25,000	50,000	25,000	25,000	50,000
139																	
140																	
141	Highway Debt Service	B	TH	529,710	535,760		263,448	272,312	535,760	549,404		263,448	272,312	535,760	291,063	311,672	602,735
142	Change items:																
143	<i>Debt Service Increase (see last page)</i>	C	TH	-	-		739	2,610	3,349	8,708		3,217	11,362	14,579	18,209	19,698	37,907
144																	
145	Total Trunk Highway Debt Service	T	TH	529,710	535,760		264,187	274,922	539,109	558,112		266,665	283,674	550,339	309,272	331,370	640,642
146																	
147																	
148	Statewide Radio Communications	B	GEN	6	6		3	3	6	6		3	3	6	3	3	6
149		B	TH	12,472	12,472		6,236	6,236	12,472	12,472		6,236	6,236	12,472	6,236	6,236	12,472
150	Change items:																
151	<i>Maintain Current Service Levels - Radio</i>	C	TH	-	-		414	668	1,082	1,336		414	668	1,082	668	668	1,336
152	<i>ARMER Tower and Building Replacement</i>	C	GEN	-	-		2,000	-	2,000	-		2,000	-	2,000	-	-	-
153																	
154		T	GEN	6	6		2,003	3	2,006	6		2,003	3	2,006	3	3	6
155		T	TH	12,472	12,472		6,650	6,904	13,554	13,808		6,650	6,904	13,554	6,904	6,904	13,808
156	Total Statewide Radio Communications	A	ALL	12,478	12,478		8,653	6,907	15,560	13,814		8,653	6,907	15,560	6,907	6,907	13,814
157	Total State Roads	S	GEN	6	6		4,253	2,003	6,256	4,006		34,053	2,303	36,356	2,003	2,003	4,006
158		S	TH	2,319,630	3,805,934		2,206,709	2,211,414	4,418,123	4,406,632		2,370,827	2,230,703	4,601,530	2,256,331	2,278,429	4,534,760
159		ST	ALL	2,319,636	3,805,940		2,210,962	2,213,417	4,424,379	4,410,638		2,404,880	2,233,006	4,637,886	2,258,334	2,280,432	4,538,766

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Agency/Program/Budget Activity/Change Items		Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27				
160	LOCAL ROADS																		
161																			
162																			
163	County State Aid - Forecast Base	B	CSAH	1,783,993	1,747,282		874,322	872,960	1,747,282	1,768,512		874,322	872,960	1,747,282	878,966	889,546	1,768,512		
164		B	GEN	12,000	-														
165	Change Items:																		
166	HUTD and Other Changes - County State Aid Highway	C	CSAH	-	-		(35)	29,995	62,922	92,917	133,818		(35)	41,103	125,127	166,230	150,954	158,573	309,527
168		T	GEN	12,000	-		-	-	-	-	-		-	-	-	-	-	-	-
169		T	CSAH	1,783,993	1,747,282		(35)	904,317	935,882	1,840,199	1,902,330		(35)	915,425	998,087	1,913,512	1,029,920	1,048,119	2,078,039
170	Total County State Aid	A	Total	1,795,993	1,747,282		(35)	904,317	935,882	1,840,199	1,902,330		(35)	915,425	998,087	1,913,512	1,029,920	1,048,119	2,078,039
171																			
172	Municipal State Aid - Forecast Base	B	MSAS	458,820	450,225			225,565	224,660	450,225	454,348			225,565	224,660	450,225	225,843	228,505	454,348
173																			
174	Change Items:																		
175	HUTD and Other Changes - Municipal State Aid Streets	C	MSAS	-	-		(9)	7,879	16,528	24,407	35,151		(9)	10,828	44,566	55,394	52,502	54,583	107,085
176																			
177	Total Municipal State Aid Streets	T	MSAS	458,820	450,225		(9)	233,444	241,188	474,632	489,499		(9)	236,393	269,226	505,619	278,345	283,088	561,433
178																			
179	Other local Roads	B	GEN	37,500	-			-	-	-	-			-	-	-	-	-	-
180																			
181	Change Items:																		
182	Town Roads (in addition to HUTD Approp)	C	CSAH	-	-			-	-	-	-			51	19,305	19,356	21,205	21,338	42,543
183																			
184	Small Cities Assistance	C	GEN	-	-			40,000	-	40,000	-			-	-	-	-	-	-
185	Small Cities Assistance - From SR Account	C	SR	-	-			-	-	-	-			101	38,610	38,711	42,410	42,676	85,086
186	Rice Street Capitol Area Redesign (2)	C	GEN	-	-			-	-	-	-			25,000	-	25,000	-	-	-
187	St. Louis County Road Projects Grant	C	GEN	-	-			-	-	-	-			9,000	-	9,000	-	-	-
188	Local Transportation Disaster Support	C	GEN	-	-			4,300	1,000	5,300	2,000			4,300	1,000	5,300	1,000	1,000	2,000
189																			
190		T	GEN	37,500	-			44,300	1,000	45,300	2,000			38,300	1,000	39,300	1,000	1,000	2,000
191		T	SR	-	-			-	-	-	-			101	38,610	38,711	42,410	42,676	85,086
192	Total Other Local Roads	A	Total	37,500	-			44,300	1,000	45,300	2,000			38,401	39,610	78,011	43,410	43,676	87,086
193	Total Local Roads	S	GEN	49,500	-			44,300	1,000	45,300	2,000			38,300	1,000	39,300	1,000	1,000	2,000
194		S	CSAH	1,783,993	1,747,282		(35)	904,317	935,882	1,840,199	1,902,330		(35)	915,425	998,087	1,913,512	1,029,920	1,048,119	2,078,039
195		S	MSAS	458,820	450,225		(9)	233,444	241,188	474,632	489,499		(9)	236,393	269,226	505,619	278,345	283,088	561,433
196		S	SR	-	-		-	-	-	-	-		-	101	38,610	38,711	42,410	42,676	85,086
197		ST	ALL	2,292,313	2,197,507		(44)	1,182,061	1,178,070	2,360,131	2,393,829		(44)	1,190,219	1,306,923	2,497,142	1,351,675	1,374,883	2,726,558

TRANSPORTATION - Appropriations 2023

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

		Current		Base		Governor 2-1-2023					HF 2887 As Passed Transportation Finance 3-31-23						
		A		B		C	D	E	F	I	J	K	L	M	N	O	P
		Biennium	Biennium														
Agency/Program/Budget Activity/Change Items		Fund	FY 22-23	FY 24-25	FY 2023	FY 2024	FY 2025	Biennium	Biennium	FY 2023(9)	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium	
198	GEN = General Fund, TH = Trunk Highway, SR = Special Rev. Ext.																
199	B = Current Law Base, C = Change, T = Total, A = All funds																
200	AGENCY MANAGEMENT																
201	Agency Services	B	GEN	1,860	1,860		930	930	1,860	1,860		930	930	1,860	930	930	1,860
202		B	TH	120,538	125,338		62,669	62,669	125,338	125,338		62,669	62,669	125,338	62,669	62,669	125,338
203	Change Items:																
204	Maintain Current Service Levels - Agency Services	C	GEN	-	-	-	19	31	50	62		19	31	50	31	31	62
205	Maintain Current Service Levels - Agency Services	C	TH	-	-	-	8,358	13,408	21,766	26,816		8,358	13,408	21,766	13,408	13,408	26,816
206	Multimodal Transportation Package - Agency Services	C	TH	-	-	-	5,000	5,000	10,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000
207	Federal Matching - Formula and Discre. Grants (2)	C	GEN	-	-	-	116,400	-	116,400	-		-	-	-	-	-	-
208	Federal Matching - Local Govs Formula and Discre. Grants (2)	C	GEN	-	-	-	100,000	-	100,000	-		-	-	-	-	-	-
209	Federal Matching - IJIA Discretionary Grants (2)	C	GEN	-	-	-	-	-	-	-		214,400	-	214,400	-	-	-
210	Federal Grants Technical Assistance	C	GEN	-	-	-	-	-	-	-		1,000	1,000	2,000	-	-	-
211	Federal Funds Small Community Partnership	C	GEN	-	-	-	-	-	-	-		2,500	2,500	5,000	-	-	-
212	Tribal Relations and Workforce Training Programs	C	GEN	-	-	-	1,000	1,000	2,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
213	Strategic Technology System Investments	C	GEN	-	-	-	7,000	4,000	11,000	8,000		7,000	4,000	11,000	4,000	4,000	8,000
214																	
215		T	GEN	1,860	1,860		225,349	5,961	231,310	11,922		226,849	9,461	236,310	5,961	5,961	11,922
216		T	TH	120,538	125,338		76,027	81,077	157,104	162,154		76,027	81,077	157,104	81,077	81,077	162,154
217	Total Agency Services	A	ALL	122,398	127,198		301,376	87,038	388,414	174,076		302,876	90,538	393,414	87,038	87,038	174,076
218	Electric Vehicle Infrastructure																
219	Change Items:																
220																	
221																	
222	Multimodal Transportation Package - EV Infrastructure (2)(3)	C	GEN	-	-	-	13,600	-	13,600	-		13,600	-	13,600	-	-	-
223	Electric Vehicle Infrastructure Program	C	GEN	-	-	-	-	-	-	-		261	261	522	261	261	522
224																	
225	Total Electric Vehicles	T	GEN	-	-		13,600	-	13,600	-		13,861	261	14,122	261	261	522
226	Buildings																
227		B	GEN	110	110		55	55	110	110		55	55	110	55	55	110
228		B	TH	80,188	80,388		40,194	40,194	80,388	80,388		40,194	40,194	80,388	40,194	40,194	80,388
229	Change Items:																
230	Maintain Current Service Levels - Buildings	C	TH	-	-	-	541	871	1,412	1,742		541	871	1,412	871	871	1,742
231																	
232		T	GEN	110	110		55	55	110	110		55	55	110	55	55	110
233		T	TH	80,188	80,388		40,735	41,065	81,800	82,130		40,735	41,065	81,800	41,065	41,065	82,130
234	Total Buildings	A	ALL	80,298	80,498		40,790	41,120	81,910	82,240		40,790	41,120	81,910	41,120	41,120	82,240
235	Tort Claims																
236		T	TH	1,200	1,200		600	600	1,200	1,200		600	600	1,200	600	600	1,200
237	Total Agency Management																
238		S	GEN	76,970	1,970	-	239,004	6,016	245,020	12,032	-	240,765	9,777	250,542	6,277	6,277	12,554
239		S	TH	201,926	206,926	-	117,362	122,742	240,104	245,484	-	117,362	122,742	240,104	122,742	122,742	245,484
240		ST	ALL	278,896	208,896	-	356,366	128,758	485,124	257,516	-	358,127	132,519	490,646	129,019	129,019	258,038

TRANSPORTATION - Appropriations 2023

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		B = Current Law Base, C = Change, T = Total, A = All funds		A	B	C	D	E	F	I	J	K	L	M	N	O	P
Agency/Program/Budget Activity/Change Items		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	
241																	
242	TH Corridor Studies and Local Road Grants	S GEN	30,930	-		-	-	-	-		-	-	-	-	-	-	-
243																	
244	TOTAL DEPT OF TRANSPORTATION	AT GEN	264,619	46,568	-	439,393	38,231	477,624	79,494	4,000	597,620	40,858	638,478	38,574	38,574	77,148	
245		AT AIR	50,728	50,736	-	25,368	25,368	50,736	50,736	-	25,368	25,368	50,736	25,368	25,368	50,736	
246		AT CSAH	1,783,993	1,747,282	(35)	904,317	935,882	1,840,199	1,902,330	(35)	915,425	998,087	1,913,512	1,029,920	1,048,119	2,078,039	
247		AT MSAS	458,820	450,225	(9)	233,444	241,188	474,632	489,499	(9)	236,393	269,226	505,619	278,345	283,088	561,433	
248		AT TH	2,533,312	4,024,616	-	2,330,438	2,340,822	4,671,260	4,665,448	-	2,494,556	2,360,111	4,854,667	2,385,739	2,407,837	4,793,576	
249		AGT ALL	5,091,472	6,319,427	(44)	3,932,960	3,581,491	7,514,451	7,187,507	3,956	4,269,362	3,693,650	7,963,012	3,757,946	3,802,986	7,560,932	
250																	
251	METROPOLITAN COUNCIL																
252																	
253	Transit System Operations	B GEN	123,308	65,308		32,654	32,654	65,308	65,308		32,654	32,654	65,308	32,654	32,654	65,308	
254																	
255	Change Items:																
256	IIJA Match/Bus Electrification	C GEN	-	-	-	29,200	-	29,200	-	-	-	-	-	-	-	-	
257	Transit Safety	C GEN	-	-	-	11,100	350	11,450	700	-	-	-	-	-	-	-	
258	Transit Safety - TRIP Program & Intervention	C GEN	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-	
259																	
260																	
261	Total Transit System Operations	T GEN	123,308	65,308		72,954	33,004	105,958	66,008	2,000	32,654	32,654	65,308	32,654	32,654	65,308	
262																	
263	Metro Mobility	T GEN	112,392	111,952		55,976	55,976	111,952	111,952		55,976	55,976	111,952	55,976	55,976	111,952	
264																	
266	Change Items:																
267	Land Use and Transportation Study	C GEN	-	-		-	-	-	-		1,000	-	1,000	-	-	-	
269	TOTAL METROPOLITAN COUNCIL	AT GEN	235,700	177,260	-	128,930	88,980	217,910	177,960	2,000	89,630	88,630	178,260	88,630	88,630	177,260	

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B = Current Law Base, C = Change, T = Total, A = All funds		A	B	C	D	E	F	I	J	K	L	M	N	O	P
Agency/Program/Budget Activity/Change Items		Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
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TRANSPORTATION - Appropriations 2023

Appropriations/(Reductions) Tracking

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		Current		Base		Governor 2-1-2023					HF 2887 As Passed Transportation Finance 3-31-23						
		A		B		C	D	E	F	I	J	K	L	M	N	O	P
Agency/Program/Budget Activity/Change Items		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	
307																	
308	Soft Body Armor Reimbursements	B GEN	1,490	1,490		745	745	1,490	1,490		745	745	1,490	745	745	1,490	
309	Change Items:																
310	<i>Budget Jurisdictional Move to Public Safety (4)</i>	C GEN	-	-		(745)	(745)	(1,490)	(1,490)		-	-	-	-	-	-	
311																	
312	Total Soft Body Armor Reimbursements	T GEN	1,490	1,490		-	-	-	-		745	745	1,490	745	745	1,490	
313																	
314	Technology & Support Services	B GEN	2,776	2,776		1,388	1,388	2,776	2,776		1,388	1,388	2,776	1,388	1,388	2,776	
315		B TH	9,822	9,822		4,911	4,911	9,822	9,822		4,911	4,911	9,822	4,911	4,911	9,822	
316	Change Items:																
317	<i>Maintain Current Service Levels - DPS Tech</i>	C GEN	-	-	-	257	296	553	592	-	257	296	553	296	296	592	
318	<i>Maintain Current Service Levels - DPS Tech</i>	C TH	-	-	-	156	188	344	376	-	156	188	344	188	188	376	
319																	
320																	
321		T GEN	2,776	2,776	-	1,645	1,684	3,329	3,368	-	1,645	1,684	3,329	1,684	1,684	3,368	
322		T TH	9,822	9,822	-	5,067	5,099	10,166	10,198	-	5,067	5,099	10,166	5,099	5,099	10,198	
323	Total Technology & Support Services	A ALL	12,598	12,598	-	6,712	6,783	13,495	13,566	-	6,712	6,783	13,495	6,783	6,783	13,566	
324	Total Admin and Related Services	S GEN	12,303	12,340	-	8,180	8,815	16,995	17,630	-	10,692	12,148	22,840	12,148	12,148	24,296	
325		S TH	18,604	18,604	-	9,994	10,308	20,302	20,616	-	9,994	10,308	20,302	10,308	10,308	20,616	
326		ST ALL	30,907	30,944	-	18,174	19,123	37,297	38,246	-	20,686	22,456	43,142	22,456	22,456	44,912	

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		A		B		C	D	E	F	I	J	K	L	M	N	O	P
		Biennium	Biennium														
		FY 22-23	FY 24-25	FY 2023	FY 2024	FY 2025	Biennium	Biennium		FY 2023(9)	FY 2024	FY 2025	Biennium	FY 2026	FY 2027	Biennium	
							FY 24-25	FY 26-27					FY 24-25			FY 26-27	
Agency/Program/Budget Activity/Change Items		Fund															
327	STATE PATROL																
328																	
329																	
330	Patrolling Highways	B	GEN	74	74												
331		B	HUTD	184	184												
332		B	TH	225,735	224,082												
333	Change Items:																
334	<i>State Patrol Operating Deficiency - Patrolling Highways</i>	C	TH	-	-	6,728	-	-	-	6,728	-	-	-	-	-	-	-
335	<i>Maintain Current Service Levels - Patrolling Highways</i>	C	TH	-	-	-	12,930	18,026	30,956	-	12,930	18,026	30,956	18,026	18,026	36,052	36,052
336	<i>State Patrol Helicopter</i>	C	GEN	-	-	-	14,500	-	14,500	-	-	-	-	-	-	-	-
337	<i>State Patrol Helicopter</i>	C	TH	-	-	-	-	-	-	-	14,500	-	14,500	-	-	-	-
338	<i>State Patrol Aviation - additional pilots</i>	C	TH	-	-	-	1,700	1,700	3,400	-	1,700	1,700	3,400	1,700	1,700	3,400	3,400
339	<i>State Patrol CALEA Accreditation</i>	C	GEN	-	-	-	611	352	963	-	611	352	963	352	352	704	704
340																	
341		T	GEN	74	74	-	15,148	389	15,537	-	648	389	1,037	389	389	778	778
342		T	HUTD	184	184	-	92	92	184	-	92	92	184	92	92	184	184
343		T	TH	225,735	224,082	6,728	136,154	141,250	277,404	6,728	150,654	141,250	291,904	141,250	141,250	282,500	282,500
344	Total Patrolling Highways	A	ALL	225,993	224,340	6,728	151,394	141,731	293,125	6,728	151,394	141,731	293,125	141,731	141,731	283,462	283,462
345																	
346	Commercial Vehicle Enforcement	B	TH	20,226	21,852												
347																	
348	Change Items:																
349	<i>Maintain Current Service Levels - Comm. Vehicles</i>	C	TH	-	-	-	1,572	2,249	3,821	-	1,572	2,249	3,821	2,249	2,249	4,498	4,498
350	<i>Commercial Vehicle Enforcement Federal Match</i>	C	TH	-	-	-	5,248	5,248	10,496	-	5,248	5,248	10,496	5,248	5,248	10,496	10,496
351																	
352	Total Commercial Vehicle Enforcement	T	TH	20,226	21,852	-	17,746	18,423	36,169	-	17,746	18,423	36,169	18,423	18,423	36,846	36,846
353																	
354	Capitol Security	B	GEN	38,205	34,262												
355																	
356	Change Items:																
357	<i>Maintain Current Service Levels - Capitol Security</i>	C	GEN	-	-	-	1,535	2,100	3,635	-	1,535	2,100	3,635	2,100	2,100	4,200	4,200
358																	
359	Total Capitol Security	T	GEN	38,205	34,262	-	18,666	19,231	37,897	-	18,666	19,231	37,897	19,231	19,231	38,462	38,462
360																	
361	Vehicle Crimes Unit	B	HUTD	1,992	1,992												
362																	
363	Change Items:																
364	<i>Maintain Current Service Levels - Patrolling Highways</i>	C	HUTD			-	250	292	542	-	250	292	542	292	292	584	584
365	<i>State Patrol Operating Deficiency</i>	C	HUTD			106	-	-	-	106	-	-	-	-	-	-	-
366																	
367		T	HUTD			106	1,244	1,286	2,530	106	1,244	1,286	2,530	1,286	1,286	2,572	2,572
368	Total State Patrol	S	GEN	38,279	34,336	-	33,814	19,620	53,434	-	19,314	19,620	38,934	19,620	19,620	39,240	39,240
369		S	HUTD	184	184	106	1,336	1,378	2,714	106	1,336	1,378	2,714	1,378	1,378	2,756	2,756
370		S	TH	245,961	245,934	6,728	153,900	159,673	313,573	6,728	168,400	159,673	328,073	159,673	159,673	319,346	319,346
371		ST	ALL	284,424	280,454	6,834	189,050	180,671	369,721	6,834	189,050	180,671	369,721	180,671	180,671	361,342	361,342

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Agency/Program/Budget Activity/Change Items		Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
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B = Current Law Base, C = Change, T = Total, A = All funds			A	B	C	D	E	F	I	J	K	L	M	N	O	P
Agency/Program/Budget Activity/Change Items			Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
Fund																
401																
402	B	GEN	15,953	956		478	478	956	956		478	478	956	478	478	956
403	B	TH	988	988		494	494	988	988		494	494	988	494	494	988
404																
405																
406																
406	C	GEN	-	-		70	105	175	210		70	105	175	105	105	210
407	C	TH	-	-		67	121	188	242		67	121	188	121	121	242
408	C	GEN				98	98	196	196		98	98	196	98	98	196
409	C	GEN				750	750	1,500	1,500		-	-	-	-	-	-
410	C	GEN				813	1,625	2,438	3,250		813	1,625	2,438	1,625	1,625	3,250
411	C	GEN				2,500	2,500	5,000	5,000		2,500	2,500	5,000	2,500	2,500	5,000
412	C	GEN									1,000	-	1,000	-	-	-
413	C	GEN									1,000	1,000	2,000	-	-	-
414	C	GEN									2,000	2,000	4,000	-	-	-
415	C	GEN									175	175	350	-	-	-
416	C	GEN									500					
417																
418	S	GEN	15,953	956		4,709	5,556	10,265	11,112		8,634	7,981	16,615	4,806	4,806	9,612
419	S	TH	988	988		561	615	1,176	1,230		561	615	1,176	615	615	1,230
420	ST	ALL	16,941	1,944		5,270	6,171	11,441	12,342		9,195	8,596	17,791	5,421	5,421	10,842
421																
422	B	SR	2,886	2,886		1,443	1,443	2,886	2,886		1,443	1,443	2,886	1,443	1,443	2,886
423																
424																
425	C	GEN	-	-		560	560	1,120	1,120		560	560	1,120	560	560	1,120
426																
427	S	GEN	-	-		560	560	1,120	1,120		560	560	1,120	560	560	1,120
428	S	SR	2,886	2,886		1,443	1,443	2,886	2,886		1,443	1,443	2,886	1,443	1,443	2,886
429	ST	ALL	2,886	2,886		2,003	2,003	4,006	4,006		2,003	2,003	4,006	2,003	2,003	4,006
430																
431	S	GEN	1,000	-		-	-	-	-		-	-	-	-	-	-
432																
433	AT	GEN	67,535	47,632		-	47,263	34,551	81,814		-	39,200	40,309	79,509	37,134	37,134
434	AT	HUD	870	184		106	1,336	1,378	2,714		106	1,336	1,378	2,714	1,378	2,756
435	AT	SR	159,658	143,258		(8,236)	72,523	74,338	146,861		(8,236)	74,330	76,117	150,447	73,117	73,117
436	AT	TH	265,553	265,526		6,728	164,455	170,596	335,051		6,728	178,955	170,596	349,551	170,596	170,596
437	AGT	ALL	493,616	456,600		(1,402)	285,577	280,863	566,440		(1,402)	293,821	288,400	582,221	282,225	282,225

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B = Current Law Base, C = Change, T = Total, A = All funds		A		B		C	D	E	F	I	J	K	L	M	N	O	P	
Agency/Program/Budget Activity/Change Items		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27		
438	Legislative Coordinating Commission																	438
439	Change Items:																	439
440	<i>Metropolitan Governance Task Force</i>																	440
441	C	GEN	-	-		-	-	-	-	-	225	-	225	-	-	-	441	
442	TOTAL LEGISLATURE																	442
443	AT	GEN	-	-		-	-	-	-		225	-	225	-	-	-	443	
444	Minnesota Management and Budget																	444
445	Change Items:																	445
446	<i>Federal Funds Coordinator</i>																	446
447	C	GEN	-	-		-	-	-	-	70	570	570	1,140	570	570	1,140	447	
448	<i>Law Enforcement Officer Collective Bargaining Costs</i>																	448
449	C	GEN	-	-		-	-	-	-	-	38	38	76	38	38	76	449	
450	TOTAL MINNESOTA MANAGEMENT AND BUDGET																	450
451	AT	GEN	-	-		-	-	-	-	70	608	608	1,216	608	608	1,216	451	
452	DEPT OF REVENUE																	452
453	Change Items:																	453
454	<i>Regional Transit Bonding -Tax Interactions STATUTORY (1)</i>																	454
455	S	GEN	-	-		-	50	50	1,440	-	-	50	50	610	830	1,440	455	
456	<i>0.125% Transit Sales and Use Tax - STATUTORY (1)(6)</i>																	456
457	S	SR	-	-		453	702	1,155	1,469		453	702	1,155	724	745	1,469	457	
458	<i>Retail Delivery Fee Administrative Costs - STATUTORY (1)</i>																	458
459	S	SR	-	-							268	169	437	-	-	-	459	
460	TOTAL DEPT OF REVENUE																	460
461	AT	GEN	-	-		-	50	50	1,440		-	50	50	610	830	1,440	461	
462	AT	SR	-	-		453	702	1,155	1,469		453	702	1,155	724	745	1,469	462	
463	AGT	ALL	-	-		453	752	1,205	2,909		453	752	1,205	1,334	1,575	2,909	463	
464																		464

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Agency/Program/Budget Activity/Change Items		Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27		
465																	465	
466	Department of Commerce																466	
467																	467	
468	Change Items:																468	
469	Public Road Use High Voltage Lines STATUTORY(1)	C	SR	-	-	-	-	-	-	-	339	339	678	339	339	678	469	
470																	470	
471	TOTAL DEPARTMENT OF COMMERCE	AT	GEN	-	-	-	-	-	-		339	339	678	339	339	678	471	
472																	472	
473	Department of Human Services																473	
474																	474	
475	Change Items:																475	
476	Grants to Food Delivery Non-profits (STATUTORY)	S	SR	-	-	-	-	-	-	-	5	1,930	1,935	2,120	2,134	4,254	476	
477																	477	
478	TOTAL DEPARTMENT OF HUMAN SERVICES	AT	SR	-	-	-	-	-	-		5	1,930	1,935	2,120	2,134	4,254	478	
479	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS																479	
480	General Fund		GEN	567,854	271,460	-	615,586	161,762	777,348	326,556	6,070	727,283	170,405	897,688	164,946	164,946	329,892	480
481	State Airports Fund		AIR	50,728	50,736	-	25,368	25,368	50,736	50,736	-	25,368	25,368	50,736	25,368	25,368	50,736	481
482	County State-Aid Highway Fund		CSAH	1,783,993	1,747,282	(35)	904,317	935,882	1,840,199	1,902,330	(35)	915,425	998,087	1,913,512	1,029,920	1,048,119	2,078,039	482
483	Municipal State-Aid Street Fund		MSAS	458,820	450,225	(9)	233,444	241,188	474,632	489,499	(9)	236,393	269,226	505,619	278,345	283,088	561,433	483
484	Special Revenue Fund		SR	159,658	143,258	(8,236)	72,523	74,338	146,861	147,632	(8,236)	74,330	76,117	150,447	73,117	73,117	146,234	484
485	Highway User Tax Distribution Fund		HUTD	870	184	106	1,336	1,378	2,714	2,756	106	1,336	1,378	2,714	1,378	1,378	2,756	485
486	Trunk Highway Fund		TH	2,798,865	4,290,142	6,728	2,494,893	2,511,418	5,006,311	5,006,640	6,728	2,673,511	2,530,707	5,204,218	2,556,335	2,578,433	5,134,768	486
487			ALL	5,820,788	6,953,287	(1,446)	4,347,467	3,951,334	8,298,801	7,926,149	4,624	4,653,646	4,071,288	8,724,934	4,129,409	4,174,449	8,303,858	487
488																	488	
489																	489	

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Agency/Program/Budget Activity/Change Items		Fund	A	B	C	D	E	F	I	J	K	L	M	N	O	P
			Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
490	MAJOR TRANSFERS															
491	Department of Transportation															
492																
493																
494	Transfer from GF to THF for federal funds match (TR OUT)	GEN				423,112	-	423,112	-		374,591	-	374,591	-	-	-
495																
496	Total Major Transfers	GEN				423,112	-	423,112	-		374,591	-	374,591	-	-	-
497																
498	REVENUE ITEMS															
499	Revenue / (cost, revenue loss, transfer out)															
500	Department of Transportation															
501	Registration Tax Changes	HUTD	-	-	-	92,400	193,600	286,000	411,700	-	61,762	175,117	236,879	239,254	260,300	499,554
502																
503	Sales Tax - Auto Parts Reallocation from GF to HUTD	GEN								-	(33,000)	(33,000)	(66,000)	(33,000)	(33,000)	(66,000)
504	Sales Tax - Auto Parts Reallocation from GF to HUTD	HUTD									33,000	33,000	66,000	33,000	33,000	66,000
505																
506	Motor Vehicle Sales Tax (MVST) Increase 0.375% to 6.875%	HUTD									31,363	34,646	66,009	35,885	37,236	73,121
507	Motor Vehicle Sales Tax (MVST) Increase 0.375% to 6.875%	TA									20,908	23,098	44,006	23,924	24,824	48,748
508	MVST Transit allocation net change - Metro Area Transit	TA									1,126	2,791	2,287	2,891	3,000	5,890
509	MVST Transit allocation net change - Greater MN Transit	TA									19,782	20,307	39,818	21,033	21,824	42,857
510																
511	Retail Delivery Fee \$0.75	SR									-	192,500	192,500	211,500	212,833	424,333
512	Retail Delivery Fee \$0.75 transfer out	SR									-	(192,500)	(192,500)	(211,500)	(212,833)	(424,333)
513	Retail Delivery Fee \$0.75 to HUTD	HUTD									223	84,941	85,164	93,301	93,888	187,189
514	Retail Delivery Fee \$0.75 to Small Cities	SR									101	38,610	38,711	42,410	42,676	85,086
515	Retail Delivery Fee \$0.75 to CSAH	CASH									76	28,957	29,033	31,807	32,007	63,814
516	Retail Delivery Fee \$0.75 to MSAS	MSAS									51	19,305	19,356	21,205	21,338	42,543
517	Retail Delivery Fee \$0.75 to Township Roads	CASH									51	19,305	19,356	21,205	21,338	42,543
518	Retail Delivery Fee \$0.75 to Food Delivery Non-Profit Grants	SR									5	1,930	1,935	2,120	2,134	4,254
519																
520	State Patrol Fine Redirection - Rail Crossing Safety	TH	-	-	-	(750)	(1,500)	(2,250)	(3,000)	-	(750)	(1,500)	(2,250)	(1,500)	(1,500)	(3,000)
521	State Patrol Fine Redirection - Rail Crossing Safety	SR	-	-	-	750	1,500	2,250	3,000	-	750	1,500	2,250	1,500	1,500	3,000
522	State Rail Safety Inspection - Railroad Assessment Increase	SR	-	-	-	300	300	600	600	-	300	300	600	300	300	600

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Agency/Program/Budget Activity/Change Items		Fund	A Biennium FY 22-23	B Biennium FY 24-25	C FY 2023	D FY 2024	E FY 2025	F Biennium FY 24-25	I Biennium FY 26-27	J FY 2023(9)	K FY 2024	L FY 2025	M Biennium FY 24-25	N FY 2026	O FY 2027	P Biennium FY 26-27
523	Metropolitan Council															
524																
525	0.125% Metropolitan Area Sales and Use Tax	OTHER	-	-	-	59,947	92,898	152,845	194,331	-	-	-	-	-	-	-
526	0.75% Metropolitan Region Sales and Use Tax	OTHER									359,682	557,388	917,070	574,656	591,330	1,165,986
527																
528	Department of Public Safety															
529	Blackout Special Plate	SR	-	-	-	3,600	4,800	8,400	9,600	-	3,600	4,800	8,400	4,800	4,800	9,600
530	Use of Social Security Number for Revenue Recapture	SR	-	-	-	1,600	36	1,636	72	-	1,600	36	1,636	36	36	72
531	Eliminate Out of State Knowledge Test	SR	-	-	-	(119)	(119)	(238)	(238)	-	(125)	(125)	(250)	(125)	(125)	(250)
532	DVS Filing Fee Increase	SR	-	-	-	512	512	1,024	1,024	-	623	831	1,454	831	831	1,662
533	Reinstate \$0.75 REAL ID Driver's License Fee	SR	-	-	-	958	958	1,916	1,916	-	958	958	1,916	958	958	1,916
534	IER - Allow records charge and issuance	SR									(65)	(130)	(195)	(130)	(130)	(260)
535	DVS Credential Fee Increase	SR	-	-	-	8,940	8,940	17,880	17,880	-	8,940	8,940	17,880	8,940	8,940	17,880
536	Undocumented Resident Driver's Licenses	SR	-	-	-	326	163	489	326	-	-	-	-	-	-	-
537	Undocumented Resident Driver's Licenses - Dedicated	SR	-	-	-	35	17	52	34	-	-	-	-	-	-	-
538	Online Driver's License Renewal Every Other Cycle	SR	-	-	-	-	1,800	1,800	3,600	-	-	1,800	1,800	1,800	1,800	3,600
539	Vehicle Filing Fee Redirection	GEN	-	-	-	-	-	-	-	-	(449)	(490)	(939)	(490)	(490)	(980)
540	Vehicle Filing Fee Redirection	SR	-	-	-	-	-	-	-	-	449	490	939	490	490	980
541	Vehicle Title Transfer Fee Redirection	GEN	-	-	-	-	-	-	-	-	(58)	(58)	(116)	(58)	(58)	(116)
542	Vehicle Title Transfer Fee Redirection	SR	-	-	-	-	-	-	-	-	58	58	116	58	58	116
543																
544	Reintegration License															
545	General Fund Fee Loss	GEN									(25)	(101)	(126)	(101)	(101)	(202)
546	BCA Account	SR	-	-	-	-	-	-	-		(4)	(4)	(8)	(4)	(4)	(8)
547	Vehicle Forfeiture Account	SR	-	-	-	-	-	-	-		(3)	(3)	(6)	(3)	(3)	(6)
548	Traumatic Brain Injury Account	SR	-	-	-	-	-	-	-		(10)	(10)	(20)	(10)	(10)	(20)
549	Remote Electronic Monitoring program account	SR	-	-	-	-	-	-	-		(71)	(71)	(142)	(71)	(71)	(142)
550	DVS Technology Account	SR	-	-	-	-	-	-	-		(1)	(1)	(2)	(1)	(1)	(2)
551	General Fund Transfer Out	GEN	-	-	-	-	-	-	-		(352)	-	(352)	-	-	-
552	BCA Account	SR	-	-	-	-	-	-	-		15	-	15	-	-	-
553	Vehicle Forfeiture Account	SR	-	-	-	-	-	-	-		10	-	10	-	-	-
554	Traumatic Brain Injury Account	SR	-	-	-	-	-	-	-		38	-	38	-	-	-
555	Remote Electronic Monitoring program account	SR	-	-	-	-	-	-	-		285	-	285	-	-	-
556	DVS Technology Account	SR	-	-	-	-	-	-	-		4	-	4	-	-	-
557																
558	Department of Revenue															
559	Regional Transit Bonding - Income tax interactions	GEN	-	-	-	-	(20)	(20)	(530)		-	(20)	(20)	(220)	(310)	(530)
560	Vehicle Registration Tax Changes - Income tax interaction	GEN	-	-	-	-	(700)	(700)	(1,400)		-	(500)	(500)	(700)	(900)	(1,600)
561	0.125% Sales and Use Tax - DOR Cost (6)	SR	-	-	-	453	702	1,155	1,469		453	702	1,155	724	745	1,469
562																
563	Minnesota Management and Budget															
564	Transit Safety - Administrative Citation Related Fee Loss	GEN	-	-	-	-	-	-	-		(1)	(1)	(2)	(1)	(1)	(2)
565																
566	Minnesota Supreme Court															
567	Transit Safety - Administrative Citation Related Fee Loss	GEN	-	-	-	-	-	-	-		(3)	(3)	(6)	(3)	(3)	(6)
568																

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Agency/Program/Budget Activity/Change Items		A	B	C	D	E	F	I	J	K	L	M	N	O	P	
		Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27	
569	Highway User Tax Distribution Fund Transfers															
570	Transfer Out (MnDOT & DPS HUTD Changes)	HUTD	-	-	(106)	92,150	193,308	285,458	411,116	(106)	126,042	295,452	421,494	366,042	388,835	754,877
571	Transfer In (MnDOT & DPS HUTD Changes) - THF	TH	-	-	(62)	54,276	113,858	168,135	242,147	(62)	74,239	174,021	248,260	215,599	229,024	444,623
572	Transfer In (MnDOT & DPS HUTD Changes) - CSAH	CSAH	-	-	(35)	29,995	62,922	92,917	133,818	(35)	41,103	125,127	166,229	150,954	158,573	309,527
573	Transfer In (MnDOT & DPS HUTD Changes) - MSAS	MSAS	-	-	(9)	7,879	16,528	24,407	35,150	(9)	10,828	44,566	55,394	52,502	54,583	107,085
574																
575	TOTAL REVENUES BY FUND	GEN	-	-	-	-	(720)	(720)	(1,930)	-	(33,888)	(34,173)	(68,061)	(34,573)	(34,863)	(69,436)
576		AIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
577		CSAH	-	-	(35)	29,995	62,922	92,917	133,818	(35)	41,103	125,127	166,229	150,954	158,573	309,527
578		MSAS	-	-	(9)	7,879	16,528	24,407	35,150	(9)	10,879	63,871	74,750	73,707	75,921	149,628
579		TH	-	-	(62)	53,526	112,358	165,885	239,147	(62)	73,489	172,521	246,010	214,099	227,524	441,623
580		HUTD	-	-	(106)	184,550	386,908	571,458	822,816	(106)	126,348	327,704	454,052	401,440	424,424	825,864
581		SR	-	-	-	17,355	19,609	36,964	39,283	-	17,910	60,611	78,521	64,623	64,924	129,547
582		ALL	-	-	(212)	293,305	597,605	890,910	1,268,285	(212)	235,840	715,662	951,502	870,250	916,503	1,786,753
583																

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Agency/Program/Budget Activity/Change Items		Fund	A Biennium FY 22-23	B Biennium FY 24-25	C FY 2023	D FY 2024	E FY 2025	F Biennium FY 24-25	I Biennium FY 26-27	J FY 2023(9)	K FY 2024	L FY 2025	M Biennium FY 24-25	N FY 2026	O FY 2027	P Biennium FY 26-27
584	TOTAL GENERAL FUND															
585	MnDOT Multimodal Systems	GEN	72,385	44,592		151,836	29,212	181,048	61,456	4,000	284,502	27,778	312,280	29,294	29,294	58,588
586	MnDOT State Roads	GEN	6	6		4,253	2,003	6,256	4,006	-	34,053	2,303	36,356	2,003	2,003	4,006
587	MnDOT Local Roads	GEN	49,499	-		44,300	1,000	45,300	2,000	-	38,300	1,000	39,300	1,000	1,000	2,000
588	MnDOT Agency Management	GEN	1,970	1,970		239,004	6,016	245,020	12,032	-	240,765	9,777	250,542	6,277	6,277	12,554
589	MnDOT GEN to MRSI Transfer	GEN	13,000	-		-	-	-	-	-	-	-	-	-	-	-
590	MnDOT - 21 SS1, Ch. 14 Rondo I-94 Bridge Planning	GEN	6,200	6,200		-	-	-	-	-	-	-	-	-	-	-
591	MnDOT - Available Balance forward	GEN	872	872		-	-	-	-	-	-	-	-	-	-	-
592	MnDOT other projects	GEN	30,930	-		-	-	-	-	-	-	-	-	-	-	-
593	MnDOT Transfer to Trunk Highway	GEN	-	-		358,112	-	358,112	-	-	374,591	-	374,591	-	-	-
594	TOTAL MnDOT	GEN	173,990	46,568		797,505	38,231	835,736	79,494	4,000	972,211	40,858	1,013,069	38,574	38,574	77,148
595	METC Transit System Operations	GEN	123,308	65,308		72,954	33,004	105,958	66,008	2,000	32,654	32,654	65,308	32,654	32,654	65,308
596	METC Metro Mobility	GEN	112,392	111,952		55,976	55,976	111,952	111,952	-	55,976	55,976	111,952	55,976	55,976	111,952
597	METC Transportation and Land use Study	GEN	-	-		-	-	-	-	-	1,000	-	1,000	-	-	-
598	TOTAL MET COUNCIL	GEN	235,700	177,260		128,930	88,980	217,910	177,960	2,000	89,630	88,630	178,260	88,630	88,630	177,260
599	DPS Admin	GEN	12,302	12,340		8,180	8,815	16,995	17,630	-	10,692	12,148	22,840	12,148	12,148	24,296
600	DPS State Patrol	GEN	39,044	34,336		33,814	19,620	53,434	39,240	-	19,314	19,620	38,934	19,620	19,620	39,240
601	DPS Driver and Vehicle Services	GEN	4,481	-		-	-	-	-	-	-	-	-	-	-	-
602	DPS Traffic Safety	GEN	15,952	956		4,709	5,556	10,265	11,112	-	8,634	7,981	16,615	4,806	4,806	9,612
603	DPS - Pipeline Safety	GEN	-	-		560	560	1,120	1,120	-	560	560	1,120	560	560	1,120
604	TOTAL DPS	GEN	71,779	47,632		47,263	34,551	81,814	69,102	-	39,200	40,309	79,509	37,134	37,134	74,268
605	Other Agency General Fund Appropriations															
606	DOR - Regional Transit Bonding - Property Tax Interactions	GEN	-	-		-	50	50	1,440	-	-	50	50	610	830	1,440
607	LCC - Metropolitan Governance Task Force	GEN	-	-		-	-	-	-	-	225	-	225	-	-	-
608	MMB - Federal Funds Coordinator	GEN	-	-		-	-	-	-	70	570	570	1,140	570	570	1,140
609	MMB - Law Enforcement Officer Collective Bargaining Costs	GEN	-	-		-	-	-	-	-	38	38	76	38	38	76
610	Total Direct General Fund Spending	GEN	481,469	271,460		973,698	161,812	1,135,510	327,996	6,070	1,101,874	170,455	1,272,329	165,556	165,776	331,332
611	General Fund Revenue Gain (Loss)	GEN	-	-		-	(720)	(720)	(1,930)	-	(33,888)	(34,173)	(68,061)	(34,573)	(34,863)	(69,436)
612	GENERAL FUND NET	GEN	481,469	271,460		973,698	162,532	1,136,230	329,926	6,070	1,135,762	204,628	1,340,390	200,129	200,639	400,768
613	BASE General Fund Spending	GEN	-	-		135,730	135,730	271,460	271,460	-	135,730	135,730	271,460	135,730	135,730	271,460
614	CHANGE FROM GENERAL FUND BASE	GEN				837,968	26,802	864,770	58,466	6,070	1,000,032	68,898	1,068,930	64,399	64,909	129,308
615																
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627																

FY 2023-25 **1,075,000**
Target 1,075,000
 Difference -

TRANSPORTATION - Appropriations 2023

Appropriations/(Reductions) Tracking

(all dollars in thousands, direct appropriations shown unless otherwise indicated), Statutory items in appropriations section do not add to totals.

GEN = General Fund, TH = Trunk Highway, SR = Special Rev. Ext.		Current	Base	Governor 2-1-2023					HF 2887 As Passed Transportation Finance 3-31-23						
B = Current Law Base, C = Change, T = Total, A = All funds		A	B	C	D	E	F	I	J	K	L	M	N	O	P
Agency/Program/Budget Activity/Change Items	Fund	Biennium FY 22-23	Biennium FY 24-25	FY 2023	FY 2024	FY 2025	Biennium FY 24-25	Biennium FY 26-27	FY 2023(9)	FY 2024	FY 2025	Biennium FY 24-25	FY 2026	FY 2027	Biennium FY 26-27
				Trunk Highway Bonds					Trunk Highway Bonds						
				State Road Construction			50,000			MnDOT Facilities			87,440		
				Bond Sale Exspences			50			Trunk Highway Bridges			80,000		
				Total Trunk Highway Bonds			50,050			Corridors of Commerce			50,000		
									Bond Sale Expenses			220			
									Total Trunk Highway Bonds			217,660			

- 628 (1) Items marked STATUTORY are not included in section totals.
- 629 (2) These Appropriations are available beyond the typical two year budget window.
- 630 (3) Governor's recommendation in HF 1992 for electric vehicle infrastructure program is in Agency Services, but is shown on this sheet on the same item as House for comparison.
- 631 (4) These Governor's recommendations in HF 1992 contain appropriation increases for half of the change items in this sheet; the other half are in the Governor's recommendations for Public Safety.
- 632 (5) The Governor recommends moving this appropriation from the Transportation jurisdiction to the Public Safety jurisdiction.
- 633 (6) Sales tax administrative cost is based on Governor's recommendations budget documents; amount may differ for proposal in the HF 2887 DE amendment.
- 634 (7) General Fund transfer of a portion of revenue from railroad property assessment starts in FY 2028. A revenue estimate not available at this time.
- 635 (8) Full dedication of sales tax attributed to auto parts starts in FY 2028.
- 636 (9) Appropriations in FY 2023 are in article one after FY 2024-25 appropriations.

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261,000
24.3%