



Commissioner
Paul Schnell

Capital Resources
Administrator
Dave Wisnewski

Department of Corrections Capital Budget Presentation

Focused on Person-Centered Services



Person
Centered
Approach

- **Putting people at the center of our decision-making.**
- **See individuals, not collectives.**
- **Multi-disciplinary teams work with the people we serve to design and deliver transformational services.**



MCF-Shakopee
built 1986
capacity: 656



MCF-Faribault
opened 1989
capacity: 2,026



MCF-Lino Lakes
built 1963
capacity: 1,325



MCF-Red Wing
built 1889
capacity: 42-A, 111-J



MCF-Rush City
built 2000
capacity: 1,018



MCF-Oak Park Heights
built 1982
capacity: 444



MCF-St. Cloud
built 1889
capacity: 1,058



MCF-Stillwater
built 1914
capacity: 1,561



MCF-Togo
built 1955
capacity: 90



MCF-Moose Lake
built 1938
capacity: 1,057



MCF-Willow River
built 1951
capacity: 177



- **11 facilities with 336 buildings, totaling 7.5 million square feet**
 - Many with highly specific needs for security, housing, and programming
- Buildings age range: **30 to 131 years**
- Space used for:
 - *24 hours a day/ 7 days a week/ 365 days a year* working and living spaces
 - Food services, libraries, job training facilities
 - Medical services, mental health and chemical dependency treatment
 - Education and other rehabilitative services

2022 Bonding Requests

1	2	3	4
Asset Preservation System-wide	Dakota Building Program Space Renovation/ Addition MCF Faribault	Program Space Addition and Renovation MCF Shakopee	Program Space Repurposing of E Building MCF Lino Lakes
\$58.1M	\$8M	\$15.1M	\$6.4M



Asset Preservation: Protect State Investments

\$58.1 million

- **Reduce costly repairs** utilizing a proactive approach
- **Ensure the safety** of correctional officers, staff, incarcerated individuals, and the public with adequate heating, ventilating, plumbing and electrical systems

Building stages of disrepair as established by the Facility Condition Assessment:

- 19 in crisis condition
- 63 in poor condition
- 152 in average condition
- 85 in good condition
- 17 in excellent condition



*MCF-Stillwater
Industry
Building*



*Windows in
Living Units*

Asset Preservation: Protect State Investments



MCF-Oak Park Heights Piping



MCF – Red Wing Tuck Pointing



MCF – Shakopee Brick/Stair



MCF – Stillwater Brick Failure



MCF – St. Cloud Wall Deterioration



MCF – Moose Lake Windows



Dakota Building Restoration/Addition- Faribault

\$8.1 million

Demolition of a crumbling 2-story brick building

Add 4,400 sf for transformational service delivery

Outside secure perimeter – minimum security building

- House bonding tour stop
- Needs more space for treatment, education, other services
- Mitigate unsafe conditions
- Extend the useful life of the building
- Resolve water infiltration issues
- \$954K previously approved for design only

TIMELINE



August 2022 – June 2024



Dakota Building – Minimum Security

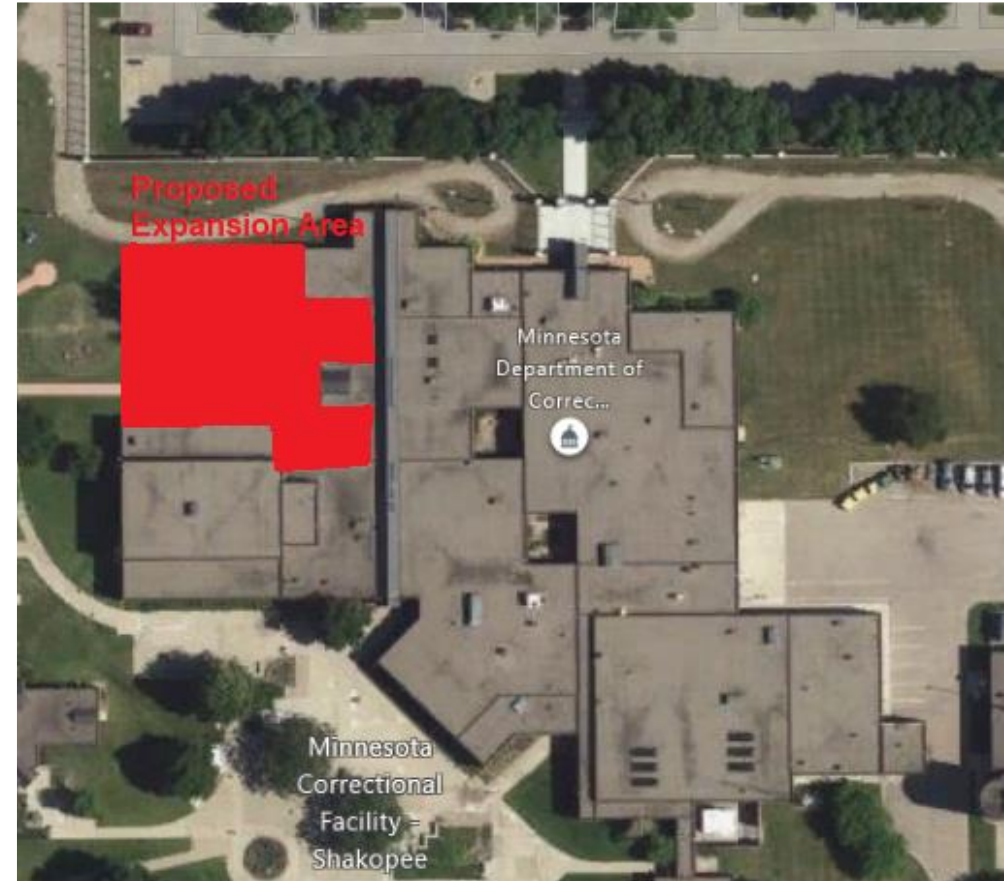
Agency
Priority **3**

Program Space Expansion/ Renovation - Shakopee

\$15.1 million

Proposed building expansion of 14,500 sf with 6,400 sf of interior renovation

- Expand and renovate to accommodate more programming and support functions such as treatment, education, and family support.
- **Only women's prison** – needs sufficient space with population change.



Shakopee Core Building

TIMELINE

○ ————— ○
November 2022 – February 2024

Program Space Repurposing of E Building – Lino Lakes

Agency
Priority **4**

\$6.3 million

Repurpose an underutilized, existing building

Existing E Building is approximately 8,400 square feet

- Repurpose a long vacant building as program space for treatment
- Upgrade life safety, mechanical and electrical systems



Lino Lakes – E Building

TIMELINE

○ — ○
October 2022 – January 2024

Our Mission Statement:

*Transform Lives for a Safer
Minnesota*

Thank you!

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