

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	House HF4366 2E Article 1 & 7			House HF4366 2E Article 1 & 7			Senate HF4366 UE Articles 1 & 2			Senate HF4366 UE Articles 1 & 2		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4														
5	Minnesota Department of Agriculture													
6	Compensation to Certain White-tailed Deer Farmers	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
7	Noxious Weed Grants	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
8	Increased Resources for USDA Equivalent Meat Testing	GEN	-	100	100	50	50	100	-	-	-	-	-	-
9	Forever Green: Equipment and Infrastructure	GEN	-	6,500	6,500	1,500	1,500	3,000	-	200	200	-	-	-
10	Cover Crop Development Grants	GEN	-	9,000	9,000	-	-	-	-	50	50	-	-	-
11	Healthy Soil Program	GEN	-	6,725	6,725	-	-	-	-	-	-	-	-	-
12	Pollinator Research Account	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
13	Regulate Plastic-Coated Fertilizer and Plastic-Coated Pesticide	GEN	-	371	371	358	358	716	-	-	-	-	-	-
14	Treated Seed Consumer Guidance	GEN	-	100	100	-	-	-	-	-	-	-	-	-
15	Food Safety Analysis	GEN	-	425	425	-	-	-	-	-	-	-	-	-
16	Farmers Market and Direct Marketing Support	GEN	-	1,250	1,250	-	-	-	-	-	-	-	-	-
17	Regional Food System Report	GEN	-	10	10	-	-	-	-	10	10	-	-	-
18	AGRI Grants Increase	GEN	-	1,056	1,056	142	142	284	-	-	-	-	-	-
19	AGRI: Bioincentive Payments	GEN	-	3,000	3,000	2,000	2,000	4,000	-	-	-	-	-	-
20	AGRI: Livestock Processing Facilities Grants	GEN	-	3,000	3,000	-	-	-	-	700	700	-	-	-
21	AGRI: Farm Business Management	GEN	-	300	300	-	-	-	-	-	-	-	-	-
22	AGRI: Farm to School	GEN	-	800	800	800	800	1,600	-	-	-	-	-	-
23	AGRI: Farm to School (new rider)	GEN	-	[1,600]	[1,600]	[1,600]	[1,600]	[3,200]	-	-	-	-	-	-
24	AGRI: Urban and Youth Agriculture (new rider)	GEN	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	-	-	-	-	-	-
25	AGRI: Good Food Access Program (new rider)	GEN	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	-	-	-	-	-	-
26	Agricultural Mental Health Specialist	GEN	-	22	22	22	22	44	-	-	-	-	-	-
27	AgBMP Grant Program	GEN	-	-	-	-	-	-	-	50	50	-	-	-
28	Turf Seed Council	GEN	-	-	-	75	75	150	-	-	-	-	-	-
29	Emerging Farmers	GEN	-	2,600	2,600	-	-	-	-	300	300	-	-	-
30	Information Technology Modernization	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
31	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	4,500	-	4,500	-	-	-	500	-	500	-	-	-
32	Veterinary Diagnostic Laboratory	GEN	[1,500]	-	[1,500]	-	-	-	350	-	350	-	-	-
33	Hunger Relief: Second Harvest Heartland	GEN	-	3,000	3,000	1,350	1,300	2,650	-	-	-	-	-	-
34	Meat Processing: Technical Program	GEN	-	500	500	-	-	-	-	-	-	-	-	-
35	Beginning Farmer Tax Credit Infrastructure	GEN	-	141	141	56	-	56	-	-	-	-	-	-
36	Ag Innovation Campus	GEN	-	1,500	1,500	-	-	-	500	-	500	-	-	-
37	Aquaculture Plan	GEN	-	100	100	-	-	-	-	10	10	-	-	-
38	Farm Down Payment Assistance Grants	GEN	-	3,000	3,000	1,000	1,000	2,000	-	-	-	-	-	-
39	Heritage Oilseed Research	GEN	-	1,000	1,000	-	-	-	-	-	-	-	-	-
40	Meat Processing: Training Grants	GEN	-	100	100	-	-	-	-	30	30	-	-	-
41	Meat Processing: Education Grants	GEN	-	500	500	-	-	-	-	1,000	1,000	-	-	-
42	South Saint Paul Meat Processing Grants	GEN	-	1,000	1,000	-	-	-	-	-	-	-	-	-

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3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
43	Food Handler and Vending Machine Fee Dedication	GEN	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	-	-	-	-	-	-
55	Minnesota Department of Agriculture: TOTAL GF	GEN	4,500	48,500	53,000	3,753	3,647	7,400	1,350	3,350	4,700	-	-	-
62	Agricultural Utilization Research Institute: AURI													
63	Facilities Infrastructure	GEN	-	2,000	2,000	-	-	-	-	-	-	-	-	-
64	Lab Equipment	GEN	-	1,000	1,000	-	-	-	-	300	300	-	-	-
65	COLA Adjustment	GEN	200	200	400	200	200	400	-	-	-	-	-	-
66	Agriculture Utilization Research Institute: AURI TOTAL GF	GEN	200	3,200	3,400	200	200	400	-	300	300	-	-	-
68	Agriculture Finance: TOTAL GF Expenditures	GEN	4,700	51,700	56,400	3,953	3,847	7,800	1,350	3,650	5,000	-	-	-
70	DEED Office of Broadband	GEN												
71	Broadband Development	GEN	-	25,000	25,000	-	-	-	-	-	-	-	-	-
72	DEED Office of Broadband: TOTAL GF	GEN	-	25,000	25,000	-	-	-	-	-	-	-	-	-
74	Ag Finance and Broadband: TOTAL GF Expenditures	GEN	4,700	76,700	81,400	3,953	3,847	7,800	1,350	3,650	5,000	-	-	-
76	General Fund Revenue Adjustments	GEN	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	-	-	-	-	-	-
78	Agriculture Finance & Broadband: TOTAL GF NET Impact	GEN	4,700	80,300	85,000	7,553	7,447	15,000	1,350	3,650	5,000	-	-	-
81	DEED Office of Brodaband													
82	Non General Fund Expenditures													
83	Broadband Development	SR	-	25,000	25,000	-	-	-	-	-	-	-	-	-
84	Broadband Development: ARP Capital Projects Fund	FED	-	-	-	-	-	-	-	110,703	110,703	-	-	-
85	Broadband Development: IJA funds	FED	-	-	-	-	-	-	[at least 100M; total tbd]	[tbd]	[tbd]	-	-	-
86	Lower Population Density Pilot Program	FED	-	-	-	-	-	-	-	[15,000]	[15,000]	-	-	-
87	Broadband Line Extension Program	FED	-	-	-	-	-	-	-	[15,000]	[15,000]	-	-	-
88	Mapping	FED	-	-	-	-	-	-	-	[15,000]	[15,000]	-	-	-
89	DEED Office of Broadband Non General Fund Total		-	25,000	25,000	-	-	-	-	110,703	110,703	-	-	-
91	Minnesota Department of Agriculture													
92	Non General Fund Expenditures													
93	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	4,500	-	4,500	-	-	-	500	-	500	-	-	-
94	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
95	Pollinator Research Account	AG	-	2,000	2,000	-	-	-	-	-	-	-	-	-

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	House HF4366 2E Article 1 & 7			House HF4366 2E Article 1 & 7			Senate HF4366 UE Articles 1 & 2			Senate HF4366 UE Articles 1 & 2		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
96	Noxious Weed Grants	AG	-	2,000	2,000	-	-	-	-	-	-	-	-	-
97	Food Handler and Vending Machine Dedication	AG	-	3,600	3,600	3,600	3,600	7,200	-	-	-	-	-	-
99	Non General Fund Expenditures: TOTAL		4,500	7,608	12,108	3,600	3,600	7,200	500	8	508	-	-	-
100														
101	Transfer: OUT													
102	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	(4,500)	-	(4,500)	-	-	-	(500)	-	(500)	-	-	-
103	Pollinator Research Account	GEN	-	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-
104	Noxious Weed Grants	GEN	-	(2,000)	(2,000)	-	-	-	-	-	-	-	-	-
105	Broadband Development	GEN	-	(25,000)	(25,000)	-	-	-	-	-	-	-	-	-
107	Transfer: OUT TOTAL		(4,500)	(29,000)	(33,500)	-	-	-	(500)	-	(500)	-	-	-
108														
109	Transfer: IN													
110	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	4,500	-	4,500	-	-	-	500	-	500	-	-	-
111	Pollinator Research Account	AG	-	2,000	2,000	-	-	-	-	-	-	-	-	-
112	Noxious Weed Grants	AG	-	2,000	2,000	-	-	-	-	-	-	-	-	-
113	Broadband Development	SR	-	25,000	25,000	-	-	-	-	-	-	-	-	-
115	Transfer: IN TOTAL		4,500	29,000	33,500	-	-	-	500	-	500	-	-	-
116														
117	Revenue Adjustments													
118														
119	Food Handler and Vending Machine Dedication	AG	-	3,600	3,600	3,600	3,600	7,200	-	-	-	-	-	-
121	Revenue Adjustments: TOTAL	AG	-	3,600	3,600	3,600	3,600	7,200	-	-	-	-	-	-
122														
123	Revenue Adjustments: General Fund													
124	Food Handler and Vending Machine Dedication	GEN	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)	-	-	-	-	-	-
125														
126	NET Loan Activity: Non General Fund													
127	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-

**2022 Housing Supplemental Budget;
HF4366 House and Senate Comparison**

(all amounts in 000's) General Fund

status: Conference Committee

	House (HF4366)			House - Forecast	House (HF4366)			House - Forecast	Senate (UE HF4366)			Sen - Forecast	Sen - House	Senate (UE HF4366)			Sen - Forecast	Sen - House	
	Art 3 - Housing Appropriations				Art 3 - Housing Appropriations				Art 5 - Housing Appropriations					Art 5 - Housing Appropriations					
	FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25		FY 2022	FY 2023	2022-23			FY 2024	FY 2025	2024-25			
6	HOUSING FINANCE AGENCY																		
7																			
8																			
9	General Fund Programs																		
10	Economic Development & Housing Challenge Program	15,725	32,925	48,650	20,000	30,042	30,042	60,084	34,234	15,725	12,925	28,650	-	(20,000)	12,925	12,925	25,850	-	(34,234)
11	Workforce Housing Development Program	2,000	2,000	4,000	-	2,000	2,000	4,000	-	2,000	2,000	4,000	-	-	2,000	2,000	4,000	-	-
12	Manufactured Home Park Infrastructure Grants	2,750	1,000	3,750	-	1,000	1,000	2,000	-	2,750	1,000	3,750	-	-	1,000	1,000	2,000	-	-
13	Workforce Homeownership Program	3,500	250	3,750	-	250	250	500	-	3,500	10,250	13,750	10,000	10,000	250	250	500	-	-
14	Housing Trust Fund (Homeless Programs)	11,646	21,646	33,292	10,000	21,646	21,646	43,292	20,000	11,646	11,646	23,292	-	(10,000)	11,646	11,646	23,292	-	(20,000)
15	- Rental Assistance	-	[10,000]	[10,000]	-	[10,000]	[10,000]	[20,000]	-	-	-	-	-	-	-	-	-	-	-
16	Homework Starts with Home	1,750	11,750	13,500	10,000	11,750	11,750	23,500	20,000	1,750	1,750	3,500	-	(10,000)	1,750	1,750	3,500	-	(20,000)
17	Bridges - Rental Assistance	4,338	4,338	8,676	-	4,338	4,338	8,676	-	4,338	4,338	8,676	-	-	4,338	4,338	8,676	-	-
18	Family Homeless Prevention Program	10,269	24,269	34,538	14,000	20,269	20,269	40,538	20,000	10,269	10,269	20,538	-	(14,000)	10,269	10,269	20,538	-	(20,000)
19	- Landlord Risk Mitigation Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20	Home Ownership Assistance Fund	1,885	885	2,770	-	885	885	1,770	-	1,885	885	2,770	-	-	885	885	1,770	-	-
21	Affordable Rental Investment Fund	4,218	4,218	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-	-	4,218	4,218	8,436	-	-
22	Owner-Occupied Housing Rehabilitation	2,772	2,772	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-	-	2,772	2,772	5,544	-	-
23	Rental Housing Rehabilitation	3,743	3,743	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-	-	3,743	3,743	7,486	-	-
24	Home Ownership Education, Counseling, & Training	857	1,857	2,714	1,000	857	857	1,714	-	857	857	1,714	-	(1,000)	857	857	1,714	-	-
25	Capacity Building Grants	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	-	645	645	1,290	-	-
26	- Homeless Management Information System	[125]	[125]	-	-	[125]	[125]	-	-	[125]	[125]	-	-	-	[125]	[125]	-	-	-
27	- Open Access Voice Mail	[70]	[70]	-	-	[70]	[70]	-	-	[70]	[70]	-	-	-	-	-	-	-	-
28	Family Stabilization Plan (Build Wealth)	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	-	500	500	1,000	-	-
29	Local Housing Trust Fund Grants	1,000	7,000	8,000	7,000	-	-	-	-	1,000	-	1,000	-	(7,000)	-	-	-	-	-
30	Shelter Provider Task Force	200	-	200	-	-	-	-	-	200	-	200	-	-	-	-	-	-	-
31	Task Force on Homelessness	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32	Community Stabilization - NOAH	-	100,000	100,000	100,000	40,000	40,000	80,000	80,000	-	-	-	-	(100,000)	-	-	-	-	(80,000)
33	Strengthen Supportive Housing Model	-	5,000	5,000	5,000	5,000	5,000	10,000	10,000	-	-	-	-	(5,000)	-	-	-	-	(10,000)
34	Flexible Financing for Capital Costs	-	5,000	5,000	5,000	-	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-
35	Lead Safe Homes	-	2,000	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-
36	Mediation Grant Program	-	425	425	425	-	-	-	-	-	-	-	-	(425)	-	-	-	-	-
37	First Generation Home Buyer Assistance	-	50,000	50,000	50,000	-	-	-	-	-	-	-	-	(50,000)	-	-	-	-	-
38	Manufactured Home Lending Grants	-	5,192	5,192	5,192	-	-	-	-	-	-	-	-	(5,192)	-	-	-	-	-
39	Homeownership Investment Grants	-	-	-	-	-	-	-	-	-	35,000	35,000	35,000	35,000	-	-	-	-	-
40	Targeted Loan Pool - Build Wealth 9,000 Equities Fund	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	5,000	-	-	-	-	-
41		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Income Discrimination Investigations (Dep Human Rights)	-	383	383	383	383	383	766	766	-	-	-	-	(383)	-	-	-	-	(766)
44	HOUSING FINANCE AGENCY - GEN FUND TOTALS	67,798	287,798	355,596	230,000	150,298	150,298	300,596	185,000	67,798	107,798	175,596	50,000	(180,000)	57,798	57,798	115,596	-	(185,000)
46																			
47																			
48																			
49	Changes to Enacted Budget																		
50	Community Stabilization - NOAH	-	100,000	100,000	-	40,000	40,000	80,000	-	-	-	-	-	(100,000)	-	-	-	-	(80,000)
51	Workforce Homeownership Program	-	-	-	-	-	-	-	-	-	10,000	10,000	-	10,000	-	-	-	-	-
52	Housing Trust Fund (Rental Assistance)	-	10,000	10,000	-	10,000	10,000	20,000	-	-	-	-	-	(10,000)	-	-	-	-	(20,000)
53	Economic Development & Housing Challenge Program	-	20,000	20,000	-	17,117	17,117	34,234	-	-	-	-	-	(20,000)	-	-	-	-	(34,234)
54	Family Homeless Prevention Program	-	14,000	14,000	-	10,000	10,000	20,000	-	-	-	-	-	(14,000)	-	-	-	-	(20,000)
55	Strengthen Supportive Housing Model	-	5,000	5,000	-	5,000	5,000	10,000	-	-	-	-	-	(5,000)	-	-	-	-	(10,000)
56	Homework Starts with Home	-	10,000	10,000	-	10,000	10,000	20,000	-	-	-	-	-	(10,000)	-	-	-	-	(20,000)
57	Workforce Housing Development Program	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Downpayment Assistance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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HF4366 House and Senate Comparison**

(all amounts in 000's) General Fund

status: Conference Committee

	House (HF4366)			House - Forecast	House (HF4366)			House - Forecast	Senate (UE HF4366)			Sen - Forecast	Sen - House	Senate (UE HF4366)			Sen - Forecast	Sen - House
	Art 3 - Housing Appropriations				Art 3 - Housing Appropriations				Art 5 - Housing Appropriations					Art 5 - Housing Appropriations				
	FY 2022	FY 2023	2022-23		FY 2024	FY 2025	2024-25		FY 2022	FY 2023	2022-23			FY 2024	FY 2025	2024-25		
59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
61	-	5,000	5,000	-	-	-	-	-	-	-	-	(5,000)	-	-	-	-	-	
62	-	7,000	7,000	-	-	-	-	-	-	-	-	(7,000)	-	-	-	-	-	
63	-	1,000	1,000	-	-	-	-	-	-	-	-	(1,000)	-	-	-	-	-	
64	-	-	-	-	-	-	-	-	35,000	35,000	-	35,000	-	-	-	-	-	
65	-	-	-	-	-	-	-	-	5,000	5,000	-	5,000	-	-	-	-	-	
66	-	2,000	2,000	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	
67	-	425	425	-	-	-	-	-	-	-	-	(425)	-	-	-	-	-	
68	-	383	383	383	383	766	-	-	-	-	-	(383)	-	-	-	-	(766)	
69	-	50,000	50,000	-	-	-	-	-	-	-	-	(50,000)	-	-	-	-	-	
70	-	5,192	5,192	-	-	-	-	-	-	-	-	(5,192)	-	-	-	-	-	
71	-	230,000	230,000	-	92,500	92,500	185,000	-	50,000	50,000	-	(180,000)	-	-	-	-	(185,000)	
72	-----																	
73	Housing Affordability Fund/Pool 3 Allocation																	
74	-	-	-	-	-	-	-	-	10,000	10,000	-	-	-	-	-	-	-	
75	-	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-	-	-	-	
76	-----																	
77	-----																	