

HF287 - 1E - Study on Potential Oversight of Sober Housing Prgm

Chief Author: **Heather Edelson**
 Committee: **Human Services Finance and Policy**
 Date Completed: **2/8/2021 4:58:34 PM**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
Dollars in Thousands					
General Fund	-	136	-	-	-
Total	-	136	-	-	-
Biennial Total			136		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Steve McDaniel **Date:** 2/8/2021 4:58:34 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium	
Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	136	-	-	-
Total	-	136	-	-	-
Biennial Total			136		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
General Fund	-	136	-	-	-
Total	-	136	-	-	-
Biennial Total			136		-
2 - Revenues, Transfers In*					
General Fund	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This bill would require DHS, in consultation with stakeholders, to develop and report recommendations on: increasing access to sober housing programs, promoting person-centered practices in sober housing programs, potential oversight of sober housing programs, and providing consumer protections for individuals in sober housing programs with substance use disorders and individuals with co-occurring mental illnesses.

Assumptions

1. Effective date: July 1, 2021.
2. The recommendations report is due on or before March 1, 2022.
3. Contracted services will facilitate meetings with stakeholders and DHS Housing Support Services, Behavioral Health, and Licensing.
4. Contracted services, in collaboration with DHS and other stakeholders, will generate a recommendations report.
5. Based on similar contracting work in the past, it is estimated that the contracted services will cost \$200,000. With the expected Federal Financial Participation (FFP) rate of 32%, the resulting net cost will be \$136,000.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2022	FY2023	FY2024	FY2025
GF	15	Contracted Services	200	0	0	0
GF	REV1	FFP 32%	(64)	0	0	0

		Total Net Fiscal Impact	136	0	0	0
		Full Time Equivalents	0	0	0	0

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

CSA Research

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