

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
1	SUMMARY																	
2	GENERAL FUND IMPACT		936,771	343,148	1,279,919	990,000	158,931	158,917	317,848	33,000	943,949	335,970	1,279,919	990,000	165,931	162,417	317,848	33,000
3	Employment & Economic Development (DEED)	DIR	855,586	277,384	1,132,970	946,164	102,229	102,229	204,458	22,652	873,192	280,734	1,153,926	967,120	108,403	104,903	202,806	21,000
4	Destination Medical Center (DMC)	OPEN	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000
5	Explore Minnesota Tourism	DIR	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-
7	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Department of Administration	DIR	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
8	Department of Management and Budget	DIR	1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	-	-	-	-	-	-	-	-
9	Department of Corrections	DIR	3,500	3,500	7,000	7,000	300	300	600	600	-	-	-	-	-	-	-	-
11	Capitol Area Architecture and Planning Board	DIR	150	-	150	150	-	-	-	-	-	-	-	-	-	-	-	-
12																		
13	WORKFORCE DEVELOPMENT FUND IMPACT		25,065	24,365	49,430	2,956	25,783	25,783	51,566	5,092	24,356	24,384	48,740	2,266	23,291	23,291	46,582	108
14	Employment & Economic Development (DEED)		25,065	24,365	49,430	2,956	25,783	25,783	51,566	5,092	24,356	24,384	48,740	2,266	23,291	23,291	46,582	108
15																		
16	DETAIL																	
17	DEED		880,651	301,749	1,182,400	949,120	128,012	128,012	256,024	27,744	897,548	305,118	1,202,666	969,386	131,694	128,194	249,388	21,108
18	<i>Appropriations by Fund:</i>																	
19	<i>General</i>		855,586	277,384	1,132,970	946,164	102,229	102,229	204,458	22,652	873,192	280,734	1,153,926	967,120	108,403	104,903	202,806	21,000
20	<i>Workforce Development Fund</i>		25,065	24,365	49,430	2,956	25,783	25,783	51,566	5,092	24,356	24,384	48,740	2,266	23,291	23,291	46,582	108
21	<i>ARPA - State Fiscal Recovery Federal Fund</i>		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	<i>Remediation</i>		700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
23																		
24																		

	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	
		FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
25	Business and Community Development	705,290	136,488	841,778	746,920	51,683	51,683	103,366	13,508	697,699	124,279	821,978	727,120	46,429	46,429	92,858	3,000	
26	<i>Appropriations by Fund</i>																	
27	<i>General Fund</i>	703,240	134,438	837,678	746,920	49,633	49,633	99,266	13,508	695,649	122,229	817,878	727,120	44,379	44,379	88,758	3,000	
28	<i>Workforce Development Fund</i>	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	
29	<i>Remediation Fund</i>	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	
30																		
31	<u>Direct Appropriations - General Fund</u>	703,240	134,438	837,678	846,920	49,633	49,633	99,266	13,508	695,649	122,229	817,878	727,120	44,379	44,379	88,758	3,000	
32	Operating	GF	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-	4,608	4,608	9,216	-
33	Greater MN Business Dev Public Infrastructure	GF	1,787	1,787	3,574	-	1,787	1,787	3,574	-	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000
34	Taylors Falls	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	Small Business Partnership	GF	6,425	6,425	12,850	10,000	4,679	4,679	9,358	6,508	8,925	8,925	17,850	15,000	1,425	1,425	2,850	-
36	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Contaminated Site Cleanup GF	GF	1,772	1,772	3,544	-	1,772	1,772	3,544	-	1,772	1,772	3,544	-	1,772	1,772	3,544	-
38	Rural Policy & Dev Center GF	GF	389	389	778	500	139	139	278	-	239	239	478	200	139	139	278	-
39	Destination Medical Center Admin	GF	25	25	50	-	25	25	50	-	25	25	50	-	25	25	50	-
40	Host Comm Econ Dev Prog	GF	875	875	1,750	-	875	875	1,750	-	875	875	1,750	-	875	875	1,750	-
41	Local Community Child Care	GF	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-
42	Childcare MN Initiative Foundations	GF	3,500	3,500	7,000	5,000	1,000	1,000	2,000	-	6,000	1,000	7,000	5,000	1,000	1,000	2,000	-
43	Job Creation Fund	GF	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-	8,000	8,000	16,000	-
44	Minnesota Investment Fund	GF	12,370	12,370	24,740	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-	12,370	12,370	24,740	-
45	Redevelopment via MIF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
47	MET Council Wastewater	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
48	Redevelopment Grant Program	GF	2,246	2,246	4,492	-	2,246	2,246	4,492	-	4,246	4,246	8,492	4,000	2,246	2,246	4,492	-
49	Emerging Entrepreneur Loan Prog (+transfer)	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
50	MN Film & TV Board Matching	GF	325	325	650	-	325	325	650	-	325	325	650	-	325	325	650	-
51	Upper MN Film Office	GF	12	12	24	-	12	12	24	-	12	12	24	-	12	12	24	-
52	MN Film & TV Board Production Jobs	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
53	Film Production Credit Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Job Skills Partnership Program	GF	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-	4,195	4,195	8,390	-
55	Launch Minnesota	GF	2,500	2,500	5,000	-	-	-	-	-	5,500	5,500	11,000	6,000	-	-	-	-
56	Launch Minnesota - Innovation Grants	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	[1,500]	[1,500]	-	-	-	-	-	-
57	Launch Minnesota - Admin	GF	[500]	[500]	[1,000]	-	-	-	-	-	[500]	[500]	-	-	-	-	-	-
58	Launch Minnesota - Grantee Activities	GF	[500]	[500]	[1,000]	-	-	-	-	-	[500]	[500]	-	-	-	-	-	-
59	Launch Minnesota - Higher Ed Tech Commercialization H	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
60	Launch Minnesota - MNSBIR	GF	-	-	-	-	-	-	-	-	[3000]	[3000]	-	-	-	-	-	-
61	MN Forward Fund	GF	-	-	-	-	-	-	-	-	150,000	-	150,000	150,000	-	-	-	-
62	BioMade	GF	-	-	-	-	-	-	-	-	100,000	-	100,000	100,000	-	-	-	-
63	CHIPS	GF	-	-	-	-	-	-	-	-	250,000	-	250,000	250,000	-	-	-	-
64	PROMISE Act	GF	-	-	-	-	-	-	-	-	50,000	50,000	100,000	100,000	-	-	-	-
65	PROMISE Act Grants	GF	-	-	-	-	-	-	-	-	[30,000]	[30,000]	-	-	-	-	-	-
66	PROMISE Act Loans	GF	-	-	-	-	-	-	-	-	[20,000]	[20,000]	-	-	-	-	-	-
67	Northeast Entrepreneur Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68	21, SS1, CH 10 Main Street Covid Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
69	Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
70	Labor Market Information	GF	250	250	500	-	250	250	500	-	250	250	500	-	250	250	500	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
71	Airport Infrastructure Renewal (AIR)	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
72	Hmong Chamber of Commerce	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Community Energy Transition Office	GF	350	350	700	-	350	350	700	-	2,850	2,850	5,700	5,000	350	350	700	-
74	Community Energy Transition Grant Program	GF	5,000	5,000	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
75	Federal Matching Funds	GF	400,000	-	400,000	500,000	-	-	-	-	-	-	-	-	-	-	-	-
76	Campus for Bio Manufacturing	GF	[100,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
77	Economic Development Projects	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Micro Electronic Manufacturing Facilities	GF	[300,000]	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Small Business Navigators	GF	1,250	1,250	2,500	2,500	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-
80	Digital Navigation Improvements	GF	[500]	[500]	[1,000]	-	[500]	[500]	[1,000]	-	-	-	-	-	-	-	-	-
81	Office of Child Care Community Partnerships	GF	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
82	Childcare Industry Research	GF	[50]	[50]	[100]	-	[50]	[50]	[100]	-	-	-	-	-	-	-	-	-
83	Expanding Opportunity Fund	GF	-	-	-	-	-	-	-	-	35,296	-	35,296	35,296	-	-	-	-
84	Expo 2027 Support	GF	5,000	-	5,000	5,000	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
85	Small Business Development Center Support	GF	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
86	Community Wealth Building Grants	GF	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-	-	-	-	-	-
87	Neighborhood Development Center	GF	4,000	1,000	5,000	5,000	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
88	NDC: Small Business Programs	GF	[750]	[750]	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	-
89	NDC: Non Metro Technical Assistance	GF	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-	-	-	-	-
90	NDC: Non Metro Commercial Space Development	GF	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
91	NDC: Character Based Lending	GF	[2,000]	-	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
92	Center for Economic Inclusion	GF	5,500	-	5,500	5,500	-	-	-	-	-	-	-	-	-	-	-	-
93	Canadian Border Counties Economic Relief Program	GF	4,000	-	4,000	4,000	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
94	Tribal Economic Development	GF	[1,000]	-	[1,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Targeted Community Capital Project Grant Programs	GF	10,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
96	Emerging Developer Fund Program	GF	13,550	-	13,550	13,550	-	-	-	-	2,650	-	2,650	2,650	-	-	-	-
97	African Economic Development Solutions	GF	2,000	-	2,000	2,000	-	-	-	-	1,250	250	1,500	1,500	-	-	-	-
98	Enterprise MN: Small Business Growth Acceleration	GF	500	500	1,000	1,000	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
99	MNSBIR Inc	GF	1,500	1,500	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
100	African Career Education and Resources Inc.	GF	2,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
101	African Development Center	GF	4,000	-	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
102	Loans for Commercial Real Estate	GF	[2,800]	-	[2,800]	-	-	-	-	-	-	-	-	-	-	-	-	-
103	Loan Loss Reserves	GF	[364]	-	[364]	-	-	-	-	-	-	-	-	-	-	-	-	-
104	Capacity Building	GF	[836]	-	[836]	-	-	-	-	-	-	-	-	-	-	-	-	-
105	Pfund Foundation	GF	375	375	750	750	-	-	-	-	375	375	750	750	-	-	-	-
106	Quorum	GF	125	125	250	250	-	-	-	-	125	125	250	250	-	-	-	-
107	Initiative Foundations	GF	6,000	-	6,000	6,000	-	-	-	-	6,000	-	6,000	6,000	-	-	-	-
108	Southwest Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
109	West Central Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-
110	Southern MN Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position			Change from	House Position			Change from	Senate Position			Change from	Senate Position			Change from
			Base			Base	Tails			from Base	Base			Base	Tails			from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
111	Northwest MN Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	
112	The Initiative Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	
113	The Northland Foundation	GF	[1,000]	-	[1,000]	-	-	-	-	-	[1,000]	-	[1,000]	-	-	-	-	
114	Community and Economic Development Associates	GF	627	-	627	627	-	-	-	-	627	-	627	627	-	-	-	
115	Latino Economic Development Center	GF	3,000	-	3,000	3,000	-	-	-	-	500	500	1,000	1,000	-	-	-	
116	Micro Entrepreneur Assistance	GF	[1,500]	-	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	
117	Entrepreneur Assistance	GF	[1,500]	-	[1,500]	-	-	-	-	-	-	-	-	-	-	-	-	
118	Latino Chamber of Commerce	GF	125	125	250	250	-	-	-	-	-	-	-	-	-	-	-	
119	Metropolitan Economic Development Association	GF	7,500	-	7,500	7,500	-	-	-	-	5,000	-	5,000	5,000	-	-	-	
120	Minnesota-Based automotive component manufacturer	GF	-	-	-	-	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	
121	Taste of Minnesota	GF	-	-	-	-	-	-	-	-	1,847	-	1,847	1,847	-	-	-	
122	Revolving Loan Fund	GF	[5,000]	-	[5,000]	-	-	-	-	-	-	-	-	-	-	-	-	
123	Operating Support	GF	[2,500]	-	[2,500]	-	-	-	-	-	-	-	-	-	-	-	-	
124	South Saint Paul American Legion Site Repurposing	GF	175	-	175	175	-	-	-	-	-	-	-	-	-	-	-	
125	Empowering Enterprise Program	GF	62,934	62,934	125,868	125,868	-	-	-	-	-	-	-	-	-	-	-	
126	Empowering Enterprise: City of Minneapolis	GF	[31,000]	[31,000]	[62,000]	-	-	-	-	-	-	-	-	-	-	-	-	
127	Empowering Enterprise: City of Saint Paul	GF	[11,000]	[11,000]	[22,000]	-	-	-	-	-	-	-	-	-	-	-	-	
128	Empowering Enterprise: NEON	GF	[5,425]	[5,425]	[10,850]	-	-	-	-	-	-	-	-	-	-	-	-	
129	Empowering Enterprise: Lake Street Council	GF	[5,425]	[5,425]	[10,850]	-	-	-	-	-	-	-	-	-	-	-	-	
130	Empowering Enterprise: Midway Chamber of Commerce	GF	[5,425]	[5,425]	[10,850]	-	-	-	-	-	-	-	-	-	-	-	-	
131	Empowering Enterprise: Asian Economic Dev Association	GF	[250]	[250]	[500]	-	-	-	-	-	-	-	-	-	-	-	-	
132	LatinoLEAD	GF	250	-	250	250	-	-	-	-	-	-	-	-	-	-	-	
133	Neighborhood Development Center: Small Business Grant	GF	200	-	200	200	-	-	-	-	-	-	-	-	-	-	-	
134	Local Initiatives Support Corporation	GF	2,000	1,000	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	
135	Local Initiatives Support Corp: Predevelopment Grants	GF	[200]	[100]	[300]	-	-	-	-	-	-	-	-	-	-	-	-	
136	Local Initiatives Support Corp: Loan Program	GF	[1,800]	[900]	[2,700]	-	-	-	-	-	-	-	-	-	-	-	-	
137	WomenVenture	GF	1,000	-	1,000	1,000	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	
138	Workforce Housing Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
139	21, SS1, CH 10 NW Angle Lake of the Woods Relief	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141	<u>Transfer Out - General Fund</u>		100,000	-	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	
142	MN State Competitiveness Fund	GF	75,000	-	75,000	75,000	-	-	-	-	-	-	-	-	-	-	-	
143	Task Force Support	GF	25,000	-	25,000	25,000	-	-	-	-	-	-	-	-	-	-	-	
144																		
145	<u>Direct Appropriations - Remediation Fund</u>		700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	
146	Contaminated Site Cleanup RF	REM	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-	700	700	1,400	
147																		
148	<u>Direct Appropriations - WDF</u>		1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	
149	Job Skills Partnership Training Grants	WDF	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	-	1,350	1,350	2,700	
150	Neighborhood Development Center	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
151	FY18-19 Biennium Only																	
152	Rural Policy & Dev Center WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
153	Fighting Chance	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
154																		

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
162	Employment & Training (Workforce Dev.)		102,548	102,448	204,996	163,900	23,248	23,248	46,496	5,400	120,715	111,677	232,392	191,296	30,103	26,603	46,206	5,110
163	<i>Appropriations by Fund</i>																	
164	<i>General Fund</i>		86,718	87,318	174,036	160,944	5,118	5,118	10,236	(2,856)	105,620	96,582	202,202	189,110	16,101	12,601	18,202	5,110
165	<i>Workforce Development Fund</i>		15,830	15,130	30,960	2,956	18,130	18,130	36,260	8,256	15,095	15,095	30,190	2,186	14,002	14,002	28,004	-
166																		
167	<u>Direct Appropriations - General Fund</u>		86,718	87,318	174,036	160,944	5,118	5,118	10,236	(2,856)	105,620	96,582	202,202	189,110	16,101	12,601	18,202	5,110
168	Rural Career Counseling Coordinators GF	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
169	Women Non-Traditional Jobs (WESA) Grants	GF	750	750	1,500	-	168	168	336	(1,164)	750	750	1,500	-	750	750	1,500	-
170	Pathways to Prosperity GF	GF	2,546	2,546	5,092	-	-	-	-	(5,092)	2,546	2,546	5,092	-	2,546	2,546	5,092	-
171	SE Asian Communities	GF	1,000	1,000	2,000	-	-	-	-	(2,000)	1,000	1,000	2,000	-	1,000	1,000	2,000	-
172	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
173	Youth-at-Work Competitive Grant Prog GF	GF	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-	750	750	1,500	-
174	New Youth-at-Work Competitive Grant Prog GF	GF	3,352	3,352	6,704	6,704	-	-	-	-	4,480	4,480	8,960	8,960	-	-	-	-
175	Youthbuild	GF	1,093	1,093	2,186	2,186	-	-	-	-	-	-	-	-	-	-	-	-
176	MN Youth Program	GF	4,427	4,427	8,854	8,854	-	-	-	-	4,511	4,511	9,022	9,022	-	-	-	-
177	Propel Nonprofits	GF	1,750	1,750	3,500	3,500	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-
178	MN Technology Association SciTech (GF)	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
179	Drive for 5 Workforce Fund	GF	7,500	7,500	15,000	15,000	-	-	-	-	15,000	15,000	30,000	30,000	-	-	-	-
180	Education and Training	GF	[5,000]	[5,000]	[10,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
181	Job Placement Svcs	GF	[1,625]	[1,625]	[3,250]	-	-	-	-	-	-	-	-	-	-	-	-	-
182	Business Services Reps.	GF	[875]	[875]	[1,750]	-	-	-	-	-	-	-	-	-	-	-	-	-
183	Targeted Population Workforce Program	GF	30,000	30,000	60,000	60,000	2,500	2,500	5,000	5,000	24,904	24,904	49,808	49,808	1,184	1,184	2,368	2,368
184	Entrepreneurial Skills Training	GF	[22,000]	[22,000]	[44,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
185	Diversity Inclusion Training	GF	[2,000]	[2,000]	[4,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
186	Capacity Building Grants	GF	[6,000]	[6,000]	[12,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
187	Return-to-Work Program	GF	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
188	Office of New Americans	GF	1,500	1,500	3,000	3,000	-	-	-	-	750	750	1,500	1,500	750	750	1,500	1,500
189	30,000 Feet	GF	400	400	800	800	-	-	-	-	375	375	750	750	-	-	-	-
190	Avivo	GF	700	700	1,400	1,400	-	-	-	-	900	900	1,800	1,800	-	-	-	-
191	[Avivo - Survivor Employment Readiness Pilot Project]	GF	-	-	-	-	-	-	-	-	[250]	[250]	-	-	-	-	-	-
192	Better Futures	GF	450	450	900	900	-	-	-	-	425	425	850	850	-	-	-	-
193	East Side Neighborhood	GF	600	600	1,200	1,200	-	-	-	-	600	600	1,200	1,200	-	-	-	-
194	Senior Community Service	GF	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-
195	Nursing Assistant Plus	GF	[300]	[300]	[600]	-	-	-	-	-	-	-	-	-	-	-	-	-
196	MN Family Resiliency	GF	250	250	500	500	-	-	-	-	946	946	1,892	1,892	446	446	892	892
197	Center for Economic Inclusion	GF	-	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
198	International Institute	GF	550	550	1,100	1,100	-	-	-	-	550	550	1,100	1,100	-	-	-	-
199	Summit Academy	GF	1,500	1,500	3,000	3,000	-	-	-	-	1,175	1,175	2,350	2,350	-	-	-	-
200	Big Brothers Big Sisters	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
201	White Bear Center for the Arts	GF	400	400	800	800	-	-	-	-	250	250	500	500	-	-	-	-
202	Bridges to Healthcare	GF	750	750	1,500	1,500	-	-	-	-	750	750	1,500	1,500	-	-	-	-
203	HIRED	GF	400	400	800	800	-	-	-	-	400	400	800	800	-	-	-	-
204	Alliance of Boys and Girls Clubs	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
205	Boys & Girls Club of Central MN	GF	-	-	-	-	-	-	-	-	463	-	463	463	-	-	-	-
206	Owatonna Learn to Earn	GF	-	-	-	-	-	-	-	-	1,050	-	1,050	1,050	-	-	-	-
207	Owatonna & Steele Co. Workforce	GF	300	300	600	600	-	-	-	-	275	275	550	550	-	-	-	-
208	Ujamaa Place	GF	1,250	1,250	2,500	2,500	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
209	COPAL	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
210	MN Diversified Ind. (MDI)	GF	500	500	1,000	1,000	-	-	-	-	1,400	450	1,850	1,850	-	-	-	-
211	MN Diversified Ind. (MDI) Career Skills	GF	-	-	-	-	-	-	-	-	1,000	-	1,000	1,000	-	-	-	-
212	Twin Cities R!se	GF	1,000	1,000	2,000	2,000	-	-	-	-	700	700	1,400	1,400	-	-	-	-
213	Twin Cities R!se Increase Capacity	GF	-	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-
214	Getting to Work	GF	500	500	1,000	1,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
215	ProStart	GF	400	-	400	400	-	-	-	-	250	-	250	250	-	-	-	-
216	CLUES	GF	1,500	1,500	3,000	3,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
217	American Indian OIC	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
218	YMCA of the North	GF	300	300	600	600	-	-	-	-	300	300	600	600	-	-	-	-
219	Teen Teamworks	GF	750	750	1,500	1,500	-	-	-	-	750	750	1,500	1,500	-	-	-	-
220	Robotics Team and STEM Internships	GF	700	700	1,400	1,400	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
221	Clean Economy Equitable Workforce	GF	1,000	2,000	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
222	Emerge	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
223	Project for Pride in Living	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
224	Pillsbury United Communities	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
225	Redemption Project	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
226	MN YWCA Minneapolis	GF	350	350	700	700	-	-	-	-	350	350	700	700	-	-	-	-
227	Greater Twin Cities United Way	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-
228	Sanneh Foundation	GF	1,500	1,500	3,000	3,000	-	-	-	-	1,500	-	1,500	1,500	-	-	-	-
229	Youthprise	GF	3,000	3,000	6,000	6,000	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
230	Youthprise - Ka Joog	GF	[1,500]	[1,500]	[3,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
231	FATHER Project	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
232	Hmong American Partnership	GF	1,000	1,000	2,000	2,000	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
233	Social Kitchen	GF	400	400	800	800	-	-	-	-	200	200	400	400	-	-	-	-
234	African Immigrant Workforce Grant	GF	1,000	1,000	2,000	2,000	200	200	400	400	500	500	1,000	1,000	-	-	-	-
235	Hmong Chamber of Commerce	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-

	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
236	MN Grocer's Association Foundation	GF	100	100	200	200	-	-	-	-	100	100	200	200	-	-	-	-
237	MICC	GF	500	500	1,000	1,000	-	-	-	-	500	500	1,000	1,000	-	-	-	-
238	Online Hospitality Training Program	GF	-	-	-	-	-	-	-	350	25	375	375	25	25	50	50	
239	CAP of Hennepin County; 21 Days of Peace; A Mother's Lo	GF	-	-	-	-	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	
240	Mind the G.A.P.P.	GF	-	-	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-	
241	All Square	GF	-	-	-	-	-	-	-	300	300	600	600	-	-	-	-	
242	Black Women's Wealth Alliance	GF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
243	Abijahs on the Backside	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
244	Al Maa'uun (previously North at Work)	GF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
245	CAIRO	GF	-	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-	
246	Stairstep Foundation	GF	-	-	-	-	-	-	-	270	270	540	540	-	-	-	-	
247	Building Strong Communities	GF	-	-	-	-	-	-	-	400	400	800	800	-	-	-	-	
248	Prevailing Wage Staff	GF	-	-	-	-	-	-	-	150	150	300	300	150	150	300	300	
249	MNCAPD, Roots Connect, FRAYEO	GF	-	-	-	-	-	-	-	250	250	500	500	-	-	-	-	
250	Task Force on Youth Interventions	GF	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-	
251	Ramsey County Milestone Program	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	
252	Ramsey County Pathway Program	GF	500	500	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	
253																		
265	<u>Direct Appropriations - WDF</u>		15,830	15,130	30,960	2,956	18,130	18,130	36,260	8,256	15,095	15,095	30,190	2,186	14,002	14,002	28,004	-
266	Rural Career Counseling WDF	WDF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
267	Pathways to Prosperity WDF	WDF	4,604	4,604	9,208	-	7,150	7,150	14,300	5,092	4,604	4,604	9,208	-	4,604	4,604	9,208	-
269	Opportunities Industrialization Centers	WDF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
290	SE Asian Communities	GF	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-	-	-	-	-
291	Women Non-Traditional Jobs (WESA) Grants	GF	-	-	-	-	582	582	1,164	1,164	-	-	-	-	-	-	-	-
292	Youth-at-Work Competitive Grant Prog WDF	WDF	3,348	3,348	6,696	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-	3,348	3,348	6,696	-
293	New Youth-at-Work Competitive Grant Prog WDF	WDF	1,128	1,128	2,256	2,256	-	-	-	-	-	-	-	-	-	-	-	-
294	Youthbuild	WDF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	2,093	2,093	4,186	2,186	1,000	1,000	2,000	-
295	MN Youth Program	WDF	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-	4,050	4,050	8,100	-
310	Youth Workforce Development	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311	Drive for 5 Workforce Fund	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
312	Targeted Population Workforce Program	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
313	Southwest Initiative Foundation	WDF	700	-	700	700	-	-	-	-	-	-	-	-	-	-	-	-
329	General Support Services		17,505	7,505	25,010	17,000	7,505	7,505	15,010	7,000	18,031	8,059	26,090	18,080	4,059	4,059	8,118	108
330	<i>Appropriations by Fund</i>																	
331	<i>General Fund</i>		17,450	7,450	24,900	17,000	7,450	7,450	14,900	7,000	17,950	7,950	25,900	18,000	3,950	3,950	7,900	-
332	<i>Workforce Development Fund</i>		55	55	110	-	55	55	110	-	81	109	190	80	109	109	218	108
333																		
334	<u>Direct Appropriations - General Fund</u>		17,450	7,450	24,900	17,000	7,450	7,450	14,900	7,000	17,950	7,950	25,900	18,000	3,950	3,950	7,900	-
335	Operating	GF	2,681	2,681	5,362	-	2,681	2,681	5,362	-	2,681	2,681	5,362	-	2,681	2,681	5,362	-
336	[Transf. to MN Housing for Olmstead Compliance]	GF	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-	1,269	1,269	2,538	-
337	Operating Increase	GF	3,500	3,500	7,000	7,000	3,500	3,500	7,000	7,000	4,000	4,000	8,000	8,000	-	-	-	-
338	Workforce Digital Transformation	GF	10,000	-	10,000	10,000	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
339																		

	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base
		FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
340		55	55	110	-	55	55	110	-	81	109	190	80	109	109	218	108
341	WDF	55	55	110	-	55	55	110	-	55	55	110	-	55	55	110	-
342	WDF	-	-	-	-	-	-	-	-	26	54	80	80	54	54	108	108
343																	
344		2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-	2,242	2,242	4,484	-
345																	
346	GF	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-	1,492	1,492	2,984	-
347	GF	300	300	600	-	300	300	600	-	300	300	600	-	300	300	600	-
348	GF	180	180	360	-	180	180	360	-	180	180	360	-	180	180	360	-
349	GF	270	270	540	-	270	270	540	-	270	270	540	-	270	270	540	-
350																	
351		42,341	42,341	84,682	11,300	39,191	39,191	78,382	5,000	49,136	49,136	98,272	24,890	41,136	41,136	82,272	8,890
352																	
353		34,511	34,511	69,022	11,300	31,361	31,361	62,722	5,000	41,306	41,306	82,612	24,890	33,306	33,306	66,612	8,890
354		7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-
355																	
356		34,511	34,511	69,022	11,300	31,361	31,361	62,722	5,000	41,306	41,306	82,612	24,890	33,306	33,306	66,612	8,890
357	GF	14,300	14,300	28,600	-	14,300	14,300	28,600	-	14,300	14,300	28,600	-	14,300	14,300	28,600	-
358	GF	8,995	8,995	17,990	-	8,995	8,995	17,990	-	8,995	8,995	17,990	-	8,995	8,995	17,990	-
359	GF	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000
360	GF	2,555	2,555	5,110	-	2,555	2,555	5,110	-	4,555	4,555	9,110	4,000	2,555	2,555	5,110	-
361	GF	2,250	2,250	4,500	4,500	-	-	-	-	1,945	1,945	3,890	3,890	1,945	1,945	3,890	3,890
362	GF	3,011	3,011	6,022	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-	3,011	3,011	6,022	-
363	GF	900	900	1,800	1,800	-	-	-	-	6,000	6,000	12,000	12,000	-	-	-	-
364																	
365		7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-	7,830	7,830	15,660	-
366	WDF	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-	6,830	6,830	13,660	-
367	WDF	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
368	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
369																	
370		11,425	11,425	22,850	10,000	6,425	6,425	12,850	-	10,425	10,425	20,850	8,000	8,425	8,425	16,850	4,000
371																	
372	GF	5,925	5,925	11,850	-	5,925	5,925	11,850	-	5,925	5,925	11,850	-	5,925	5,925	11,850	-
373	GF	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-
374	GF	2,500	2,500	5,000	5,000	-	-	-	-	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
375	GF	2,500	2,500	5,000	5,000	-	-	-	-	2,000	2,000	4,000	4,000	-	-	-	-
376																	

	Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	
		FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
377	22, Ch. 50 - UI Replenishment				-				-				-				-	
378	Direct Appropriations - General Fund	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
379	Appropriation - SFRFF	ARPA																
380																		
381	Explore Minnesota Tourism	ALL	26,657	21,761	48,418	18,430	15,619	15,619	31,238	1,492	31,007	15,861	46,868	16,880	17,873	17,873	35,746	6,000
382	<i>Appropriations by Fund</i>																	
383	<i>General Fund</i>	GF	26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
384	<i>Federal Funds (Statutory)</i>	FED	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
385	<i>Special Revenue Fund (Open)</i>	SR	350	592	942	-	350	350	700	-	350	592	942	-	350	350	700	-
386																		
387	<u>Direct Appropriations - General Fund</u>		26,307	21,169	47,476	18,430	15,269	15,269	30,538	1,492	30,657	15,269	45,926	16,880	17,523	17,523	35,046	6,000
388	Operating	GF	14,523	14,523	29,046	-	14,523	14,523	29,046	-	14,523	14,523	29,046	-	14,523	14,523	29,046	-
389	Maintain Current Service Levels	GF	3,884	746	4,630	4,630	746	746	1,492	1,492	3,884	746	4,630	4,630	746	746	1,492	1,492
390	Making Minnesota a Top-10 Destination	GF	5,900	5,900	11,800	11,800	-	-	-	-	-	-	-	-	-	-	-	-
391	Large Scale Sporting and Major Events	GF	[3,000]	[3,000]	[6,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
392	Tribal Nations	GF	[1,100]	[1,100]	[2,200]	-	-	-	-	-	-	-	-	-	-	-	-	-
393	Diversity, Equity, Inclusion and Accessibility	GF	[1,000]	[1,000]	[2,000]	-	-	-	-	-	-	-	-	-	-	-	-	-
394	Governor's Opener Events	GF	[625]	[625]	[1,250]	-	-	-	-	-	-	-	-	-	-	-	-	-
395	Increasing Engagement	GF	[88]	[88]	[176]	-	-	-	-	-	-	-	-	-	-	-	-	-
396	Tourism Sustainability Plan	GF	[87]	[87]	[174]	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Tourism Industry Recovery Grants	GF	2,000	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
398	Build Admin Capacity	GF	-	-	-	-	-	-	-	-	-	-	-	-	2,254	2,254	4,508	4,508
399	Grand Portage grant	GF	-	-	-	-	-	-	-	-	250	-	250	250	-	-	-	-
400	Development of Office of Economic Promotion	GF	-	-	-	-	-	-	-	-	11,500	-	11,500	11,500	-	-	-	-
401	Marketing and Promotion of Cultural Venues/Events	GF	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
402																		
403	Department of Corrections		3,500	3,500	7,000	7,000	300	300	600	600	-	-	-	-	-	-	-	-
404	<u>Direct Appropriations - General Fund</u>																	
405	Instruction and Employment Partnerhips	GF	2,250	2,250	4,500	4,500	200	200	400	400	-	-	-	-	-	-	-	-
406	Work Release - Education	GF	1,250	1,250	2,500	2,500	100	100	200	200	-	-	-	-	-	-	-	-
407																		
408	Minnesota Management and Budget		1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	-	-	-	-	-	-	-	-
409	<u>Revenue Loss - General Fund</u>																	
410	MN Family Resiliency Partnership Funding	GF	1,128	1,128	2,256	2,256	1,128	1,128	2,256	2,256	-	-	-	-	-	-	-	-
411																		

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	House Position Base			Change from Base	House Position Tails			Change from Base	Senate Position Base			Change from Base	Senate Position Tails			Change from Base	
			FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
412	Destination Medical Center		37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	
413	Statutory and Open Appropriation - General Fund																		
414		Statutory Open Appropriation	GF	34,500	34,500	69,000	-	34,500	34,486	68,986	-	34,500	34,500	69,000	-	34,500	34,486	68,986	-
415		Destination Medical Center Statutory Increase	GF	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
416																			
417	IRRR		ALL	58,672	58,565	117,237	-	58,486	57,383	115,869	-	58,672	58,565	117,237	-	58,486	57,383	115,869	-
418		Open Appropriation: General Fund	GF	2,600	2,467	5,067	-	2,505	2,505	5,010	-	2,600	2,467	5,067	-	2,505	2,505	5,010	-
419		Iron Range Resource Fund: Statutory	IRRR	45,944	45,970	91,914	-	45,853	44,750	90,603	-	45,944	45,970	91,914	-	45,853	44,750	90,603	-
420		Douglas J Johnson Economic Protection Trust Fund	DJJ	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-	10,128	10,128	20,256	-
421																			
422	Public Facilities Authority		ALL	253	296	549	-	425	538	963	-	253	296	549	-	425	538	963	-
423		Statutory Appropriation: Special Revenue Fund	SR	253	296	549	-	425	538	963	-	253	296	549	-	425	538	963	-
424	<u>Direct Appropriations - General Fund</u>																		
425		Lead Water Line Replacement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426																			
427	Dept. of Administration			10,000	-	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-
428	<u>Direct Appropriations - General Fund</u>																		
429		Capitol Area Community Vitality Task Force Account	GF	5,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
430		Capitol Area Transportation Corridors	GF	5,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
431																			
432	Capitol Area Architecture and Planning Board																		
433	<u>Direct Appropriations - General Fund</u>																		
434		Task Force Support	GF	150	-	150	150	-	-	-	-	-	-	-	-	-	-	-	-
435																			
436	Other Appropriations																		
437		Transfer to 21st Century Mineral Fund	GF																