

Dollars in Thousands. <u>Underlined</u> = Shifted Program.		A	B	C	D	E	F	G	H	I	J	K
Line No.	Program	Percent or Dollar Cap FY 24-25	Percent or Dollar Cap FY 26-29	SWIFT Feb 26 FY 2024	SWIFT Feb 26 FY 2025	SWIFT Feb 26 FY 24-25	SWIFT Feb 26 FY 2026	SWIFT Feb 26 FY 2027	SWIFT Feb 26 FY 26-27	SWIFT Feb 26 FY 2028	SWIFT Feb 26 FY 2029	SWIFT Feb 26 FY 28-29
1	K-12 EDUCATION											
2	Other General Education Programs											
3	Career and Technical Education (CTE) Consortium	3% or 300K	3% or 300K	3	94	97	150	150	300	150	150	300
4	Emergency Medical Training Grants (CTE)	16B.98*	100K	40	12	52	50	50	100	50	50	100
5	General Education Programs Subtotal			43	106	149	200	200	400	200	200	400
6	Education Excellence											
7	<i>Achievement & Integration Administrative Allocation</i>	0.3%**	1.3%**	317	322	639	1,423	1,463	2,886	1,569	1,571	3,140
8	Alternative Programs (MAAP STARS)	3% or 2K	0	1	0	1	0	0	0	0	0	0
9	AP/IB STEM Course Grants	0	3% or 15K	0	0	0	8	8	15	8	8	15
10	BARR Center ¹	3% or 150K	0	3	5	8	0	0	0	0	0	0
11	Civic Education Grants	3% or 5K	0	0	1	1	0	0	0	0	0	0
12	COMPASS & Multi-Tiered Systems of Support (MTSS)											
13	MTSS - Grants to Schools	5% or 500K	5% or 500K	36	212	248	250	250	500	250	250	500
14	MTSS - MDE & Service Cooperatives Implementation			9	3,509	3,518	5,093	5,000	10,093	5,000	5,000	10,000
15	MTSS - Regional Math Network & Summer Math Institute			22	2,033	2,055	3,000	3,000	6,000	3,000	3,000	6,000
16	Computer Science Education Advancement			176	308	484	152	500	652	500	500	1,000
17	Educational Outcomes & Accountability Pilot	5% or 15K	0	2	6	8	0	0	0	0	0	0
18	Ethnic Studies Community Consultation Grants			63	222	285	312	150	462	150	150	300
19	Ethnic Studies Grants	5% or 70K	5% or 70K	11	26	37	35	35	70	35	35	70
20	Full Service Community Schools	2% or 300K	2% or 200K	60	139	199	100	100	200	100	100	200
21	Genocide/Holocaust Education Requirement			0	150	150	75	75	150	75	75	150
22	Girls Taking Action	3% or 45K	0	8	6	14	0	0	0	0	0	0
23	Minnesota Alliance of Boys & Girls Clubs	3% or 150K	0	5	7	12	0	0	0	0	0	0
24	Minnesota Alliance with Youth - Promise Fellows	3% or 19K	0	0	4	4	0	0	0	0	0	0

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25	Minnesota Center for the Book	3% or 12K	3% or 12K	3	4	7	6	6	12	0	0	0
26	Minnesota Youth Council (MN Alliance with Youth)	3% or 11K	3% or 23K	0	11	11	11	11	23	11	11	23
27	Museums and Education Centers	3% or 75K	3% or 108K	26	46	72	54	54	108	54	54	108
28	Non-Exclusionary Discipline Training	5% or 175K	5% or 175K	19	73	92	89	88	177	88	88	175
29	P-TECH Schools ⁴	5% or 80K	5% or 80K	0	9	9	40	40	80	40	40	80
30	Recovery Program Grants	0	3% or 45K	0	0	0	23	23	45	23	23	45
31	Sanneh Foundation	3% or 90K	3% or 59K	6	7	13	45	450	495	0	0	0
32	Student Attendance Pilot Program	330K	0	0	49	49	0	0	0	0	0	0
33	Education Excellence Subtotal			767	7,149	7,916	10,715	11,252	21,967	10,902	10,904	21,806
34	Read Act											
35	Read Act Implementation after CAREI Partnership Termination			0	0	0	700	175	875	175	175	350
36	Read Act - MDE Literacy Specialist			184	318	502	250	173	423	250	250	500
37	Read Act - Professional Development											
38	Read Act - MDE Administration ³	250K	0	48	177	225	0	0	0	0	0	0
39	Read Act - Regional Literacy Networks ³			2,394	8,366	10,760	6,750	6,500	13,250	6,500	6,500	13,000
40	Supplemental Read Act Funding											
41	Deaf, Deafblind, & Hard of Hearing Working Group ²	100K	0	0	47	47	0	0	0	0	0	0
42	Read Act Subtotal			2,626	8,908	11,534	7,700	6,848	14,548	6,925	6,925	13,850
43	American Indian Education											
44	Native Language Revitalization Grants	600K	600K	16	26	42	275	300	575	300	300	600
45	American Indian Education Subtotal			16	26	42	275	300	575	300	300	600
46	Teachers											
47	Agricultural Educator Grants	0	3% or 15K	0	0	0	8	8	15	8	8	15
48	Black Men Teach	3% or 30K	3% or 30K	9	20	29	15	15	30	15	15	30

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49	Closing Educational Opportunity Gaps Grant	5% or 300K	0	6	32	38	0	0	0	0	0	0
50	Educator Tuition Assistance Program (formerly CUGMEC)	[100K]	200K	0	0	0	105	95	200	100	100	200
51	Expanded Concurrent Enrollment Grants (Intro to Teaching)	5% or 50K	5% or 50K	20	28	48	25	25	50	25	25	50
52	Mentoring & Retention Incentive Grants	[3% or 210K]	3% or 210K	0	0	0	125	85	210	105	105	210
53	Special Education Apprenticeship Programs	30K	56K	0	21	21	28	28	56	0	0	0
54	Statewide Teacher Mentoring Program ²	5% or 497K	0	9	135	144	0	0	0	0	0	0
55	Student Support Personnel Workforce Pathway Nurse Support	150K	150K	0	147	147	150	150	300	150	150	300
56	Student Support Personnel Workforce Pathway	150K	150K	4	18	22	150	150	300	150	150	300
57	Teacher Licensing & Exam Fees ²	50k	0	15	24	39	0	0	0	0	0	0
58	Teacher Residency Program	3% or 180K	3% or 180K	52	128	180	90	90	180	34	34	68
59	Teachers Subtotal			115	553	668	696	646	1,341	586	586	1,173
60	Special Education											
61	Special Education Subtotal			0	0	0	0	0	0	0	0	0
62	Facilities											
63	Building & Cyber Security Grant Program ²	100K	0	0	0	0	0	0	0	0	0	0
64	Cardiac Emergency Response Plan Assistance	0%	5% or 44K	0	0	0	44	0	44	0	0	0
65	Gender-Neutral Single-User Bathroom Grants	150K	150K	24	131	155	111	75	186	75	75	150
66	Law Enforcement Entry Devices (2025 1SS Ch 14)	0	16B.98**	0	0	0	50	0	50	0	0	0
67	Facilities Subtotal			24	131	155	205	75	280	75	75	150
68	Nutrition											
69	Nutrition Subtotal			0	0	0	0	0	0	0	0	0

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70	Libraries											
71	State School Librarian			0	0	0	130	130	260	0	0	0
72	Libraries Subtotal			0	0	0	130	130	260	0	0	0
73	General Education Total			43	106	149	200	200	400	200	200	400
74	Categorical Totals			3,548	16,767	20,315	19,721	19,250	38,971	18,788	18,790	37,578
75	Subtotal K-12 Education Aids			3,591	16,873	20,464	19,921	19,450	39,371	18,988	18,990	37,978
76	EARLY CHILDHOOD & FAMILY SUPPORT											
77	Early Childhood*											
78	DCYF Aids & Programs											
79	Early Childhood Administration											
80	Developmental Screening Aid - Admin			49	142	191	77	77	154	77	77	154
81	ECFE Support Staff			25	597	622	375	375	750	375	375	750
82	VPK - Admin & MN.IT			234	616	850	691	691	1,382	691	691	1,382
83	DCYF Early Childhood Subtotal			308	1,355	1,663	1,143	1,143	2,286	1,143	1,143	2,286
84	MDE Programs											
85	Kindergarten Entrance Assessment Program			509	701	1,210	2,432	1,668	4,100	1,743	1,743	3,486
86	MDE Early Childhood Subtotal			509	701	1,210	2,432	1,668	4,100	1,743	1,743	3,486
87	Early Childhood Subtotal			817	2,056	2,873	3,575	2,811	6,386	2,886	2,886	5,772
88	Community Education											
89	After School Program Grants ²	\$2.25M	0	228	1,782	2,010	0	0	0	0	0	0
90	Community Education Subtotal			228	1,782	2,010	0	0	0	0	0	0

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91	Lifelong Learning											
92	Lifelong Learning Subtotal			0	0	0	0	0	0	0	0	0
93	Subtotal Early Childhood & Family Support Aids			1,045	3,838	4,883	3,575	2,811	6,386	2,886	2,886	5,772
94	GRANTS - AVAILABLE/BALANCE FORWARD											
95	FY2025 Available/Balance Forward, Aids & Grants											
96	Achievement & Integration - Admin			0	0	0	10	0	10	0	0	0
97	After School Community Learning - Admin			0	0	0	1,632	0	1,632	0	0	0
98	BARR Center - Admin			0	0	0	141	0	141	0	0	0
99	Black Men Teach Twin Cities Grant - Admin			0	0	0	1	0	1	0	0	0
100	Building & Cybersecurity - Admin			0	0	0	100	0	100	0	0	0
101	Civic Education - Admin			0	0	0	3	0	3	0	0	0
102	Closing Educational Opportunities Gaps - Admin			0	0	0	1	0	1	0	0	0
103	COMPASS & MTSS - Grant & Admin			0	0	0	1	0	1	0	0	0
104	Computer Science Education - Supervisor			0	0	0	85	0	85	0	0	0
105	CTE Consortium - Admin			0	0	0	66	0	66	0	0	0
106	Early Education Curriculum - Admin			0	0	0	4	0	4	0	0	0
107	Educational Outcomes & Accountability Pilot - Admin			0	0	0	7	0	7	0	0	0
108	Emergency Medical Training (CTE) - Admin			0	0	0	8	0	8	0	0	0
109	Ethnic Studies Grants - Admin			0	0	0	2	0	2	0	0	0
110	Expanded Concurrent Enrollment - Admin			0	0	0	7	0	7	0	0	0
111	Full Service Community Schools - Admin			0	0	0	123	0	123	0	0	0
112	Gender-Neutral Single-User Restrooms - Admin			0	0	0	9	0	9	0	0	0
113	Genocide/Holocaust Education			0	0	0	21	0	21	0	0	0
114	Kindergarten Entry Assessment			0	0	0	1,889	0	1,889	0	0	0

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115	MN Alliance of Boys & Girls Club - Admin			0	0	0	2	0	2	0	0	0
116	MN Alliance with Youth - Promise Fellows - Admin			0	0	0	15	0	15	0	0	0
117	MN Alliance with Youth - Youth Council - Admin			0	0	0	9	0	9	0	0	0
118	Museums & Education Centers - Admin			0	0	0	13	0	13	0	0	0
119	Native Language Revitalization - Admin			0	0	0	11	0	11	0	0	0
120	Nonexclusionary Discipline Training - Admin			0	0	0	32	0	32	0	0	0
121	P-TECH Schools - Admin			0	0	0	10	0	10	0	0	0
122	Read Act - Deaf, Deafblind, & Hard of Hearing Working Group			0	0	0	53	0	53	0	0	0
123	Read Act - MDE Literacy Specialist			0	0	0	77	0	77	0	0	0
124	Read Act - Professional Development			0	0	0	25	0	25	0	0	0
125	Reimbursements for Teacher Licensing & Exam Fees			0	0	0	11	0	11	0	0	0
126	Sanneh Foundation			0	0	0	2	0	2	0	0	0
127	Special Education Apprenticeship Programs - Admin			0	0	0	9	0	9	0	0	0
128	Statewide Teacher Mentoring - Admin			0	0	0	354	0	354	0	0	0
129	Student Attendance Pilot Program - Admin			0	0	0	310	0	310	0	0	0
130	Available/ Balance Forward Subtotal			0	0	0	5,043	0	5,043	0	0	0
131	Subtotal Family & K-12 Education Aids & Carryforward			4,636	20,711	25,347	28,539	22,261	50,800	21,874	21,876	43,750
132	AGENCY OPERATING											
133	Department of Education											
134	Base Education Agency Budget			27,207	32,234	59,441	30,424	31,112	61,536	31,684	31,684	63,368
135	Available/Balance Forward FY2025			0	0	0	8,060	0	8,060	0	0	0
136	Audit & Internal Control Resources			237	1,083	1,320	800	800	1,600	800	800	1,600
137	Blue Ribbon Commission Admin			0	0	0	125	0	125	0	0	0
138	Board of School Administrators			278	293	571	405	405	810	405	405	810

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139	Compensatory Revenue Task Force			0	0	0	110	0	110	0	0	0
140	Developmental Delay Workgroup			0	0	0	30	0	30	0	0	0
141	Dyslexia Specialist			0	0	0	0	0	0	0	0	0
142	Ed-Fi Data Collection System & Data Reporting			345	1,447	1,792	2,359	2,359	4,718	2,359	2,359	4,718
143	EL LEAPS Implementation (Admin)			714	725	1,439	720	720	1,440	720	720	1,440
144	English Learner Task Force			0	117	117	0	0	0	0	0	0
145	Ethnic Studies Admin			69	138	207	150	150	300	150	150	300
146	Financial Data Analysis (Rolled Into Base)			0	0	0	0	0	0	0	0	0
147	Free School Meals Admin - Rolling into Base			0	0	0	0	0	0	0	0	0
148	General Counsel & Inspector General Staff and Technology			0	0	0	550	550	1,100	550	550	1,100
149	Health Standards Rulemaking & Admin Costs			0	117	117	0	0	0	0	0	0
150	IT Infrastructure & Resources			0	2,000	2,000	0	0	0	0	0	0
151	Litigation Costs/Fees			4,029	4,797	8,826	6,000	0	6,000	0	0	0
152	Mental Health Services Lead			81	158	239	150	150	300	150	150	300
153	Mainframe System			480	245	725	480	480	960	480	480	960
154	Office of Inspector General, MDE			363	894	1,257	2,000	2,000	4,000	2,000	2,000	4,000
155	Pension Benefit Improvements (2025 1SS Ch 37)			0	0	0	4	4	8	4	4	8
156	Permanent School Fund Task Force			0	5	5	0	0	0	0	0	0
157	Read Act Dual Language Immersion Advisory Council			0	0	0	110	0	110	0	0	0
158	Regional Centers of Excellence			543	1,621	2,164	1,000	1,000	2,000	1,000	1,000	2,000
159	School Health Services Specialist			150	28	178	150	150	300	150	150	300
160	Specific Learning Disability Criteria Change			63	253	316	573	573	1,146	573	573	1,146
161	State School Librarian			0	130	130	0	0	0	130	130	260
162	Student Attendance Legislative Study Group (Tr to LCC)			0	0	0	0	0	0	0	0	0
163	Summer EBT (Previously Shown on C&F Spreadsheet)			1,105	2,319	3,424	572	572	1,144	0	0	0
164	Unemployment Aid Admin			88	178	266	175	175	350	175	175	350

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165	Department of Education Subtotal			35,752	48,782	84,534	54,947	41,200	96,147	41,330	41,330	82,660
166	TOTAL GENERAL FUND MDE ADMIN FUNDING			40,388	69,493	109,881	83,486	63,461	146,947	63,204	63,206	126,410

Notes:

¹This appropriation is available until June 30, 2026.

²This appropriation is available until June 30, 2027.

³This fiscal year 2024-2025 appropriation is available until June 30, 2028.

⁴This appropriation is available until June 30, 2029.

*[Minnesota Statutes 16B.98, Subd. 14](#) establishes that unless otherwise stated, agencies may retain 5% of an appropriation for named grants and 10% for competitive grant programs.

**Where most of these administrative set-asides above the agency operating line are carve-outs of appropriations, this administrative funding comes from 1.3% of districts' achievement and integration revenue, a formula that includes 100.3% of districts' reported expenditures to partially offset this set-aside. This amount was changed from 0.3% to 1.3% in [First Special Session Laws 2025, Chapter 10, Article 2, Section 18](#).