

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	21-04310			Δ FY21	Δ fr. Feb Fcst	21-04310			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																						
2	GENERAL FUND SPENDING																						
3	Commerce Dept		52,484	51,414	28,007	59,159	57,998	28,104	62,280	57,250	28,007	53,460	51,624	28,279	40,378	30,266	70,644	272	18,160	30,692	29,554	60,246	8,832
4	MMB		-	-	-	-	-	-	-	-	-	150,098	98	-	49	49	98	-	98	49	49	98	98
5	Department of Health		-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
6	PUC		15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
7	DEED		-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
8	Department of Education		-	-	-	-	-	-	300	-	-	300	-	-	150	150	300	-	300	-	-	-	-
9	Attorney General's Office		-	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-
10	DLI		-	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Administration		-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Total GF Spending		68,070	67,000	36,230	75,134	74,102	36,327	80,649	75,382	36,230	219,518	67,382	36,502	48,969	39,166	88,135	272	20,065	39,442	38,304	77,746	10,746
13	Revenue - General Fund (Savings)																						
15	*G/H Debt Buyer Regulation M.S. 332 Change	GF	-	-	-	(76)	(76)	-	(76)	(76)	-	-	-	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)
16	*G/H Insurance Fee Increases	GF	-	-	-	(1,008)	(1,008)	-	(1,008)	(1,008)	-	-	-	-	-	-	-	-	-	-	-	-	-
17	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	-	(200)	(400)	-	-	-	-	-	-	-	-	-	-	-	-	-
18	*G/H Premium Security Plan	GF	-	-	-	-	(105,785)	-	-	(105,785)	-	-	-	-	-	-	-	-	-	-	-	-	-
19	*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	(242)	(224)	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)
20	*H/S MN Council Econ Ed, Tr to GF	GF	-	-	-	-	-	-	(300)	-	-	(300)	-	-	(300)	-	(300)	-	(300)	-	-	-	-
21	*G/H/S GOV FY21 Administrative Holdback	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-
22																							
23	Assessment Authority - General Fund Revenue (Savings)																						
24	*H Natural Gas Innovation Act - Com	GF	-	-	-	-	-	-	(378)	(378)	-	-	-	-	(189)	(189)	(378)	-	(378)	(189)	(189)	(378)	(378)
25	*H Natural Gas Innovation Act - PUC	GF	-	-	-	-	-	-	(224)	(224)	-	-	-	-	(112)	(112)	(224)	-	(224)	(112)	(112)	(224)	(224)
26	*H Beneficial Electrification - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
27	*H Beneficial Electrification - PUC	GF	-	-	-	-	-	-	(84)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
28	*H Securitization - Com	GF	-	-	-	-	-	-	(252)	(252)	-	-	-	-	-	-	-	-	-	-	-	-	-
29	*H Securitization - PUC	GF	-	-	-	-	-	-	(354)	(294)	-	-	-	-	-	-	-	-	-	-	-	-	-
30	*H Participant Compensation - Com	GF	-	-	-	-	-	-	(60)	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-
31	*H Participant Compensation - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
32	*H Transportation Electrification Plan Admin - PUC	GF	-	-	-	-	-	-	(56)	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-
33	*H Solar Siting on Prime Farmland - PUC	GF	-	-	-	-	-	-	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	*H Electric School Bus Program - Com	GF	-	-	-	-	-	-	(60)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35	*H Electric School Bus Program - PUC	GF	-	-	-	-	-	-	(56)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	*H PUC Operating Increase Assessment	GF	-	-	-	-	-	-	(689)	(818)	-	-	-	-	(280)	(409)	(689)	-	(689)	(409)	(409)	(818)	(818)
37	*H Com Operating Increase Assessment	GF	-	-	-	-	-	-	(244)	(298)	-	-	-	-	(95)	(149)	(244)	-	(244)	(149)	(149)	(298)	(298)
38	*H Com Energy Reg & Planning Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(19)	(38)	(57)	-	(57)	(38)	(38)	(76)	(76)
39	*H Telecommunications Increase Assessment	GF	-	-	-	-	-	-	(57)	(76)	-	-	-	-	(26)	(43)	(69)	-	(69)	(43)	(43)	(86)	(86)
40	Total GF Revenue		-	-	-	(1,084)	(106,869)	-	(4,559)	(110,197)	-	(300)	-	-	(1,189)	(1,090)	(2,279)	(1,220)	(2,279)	(1,090)	(1,090)	(2,180)	(2,180)
41																							
42	Total General Fund Impact		68,070	67,000	36,230	74,050	(32,767)	36,327	76,090	(34,815)	36,230	219,218	67,382	36,502	47,780	38,076	85,856	(948)	17,786	38,352	37,214	75,566	8,566
43																							
44	Total General Fund Impact, FY21-23 Combined:					72,830			74,967			217,998					84,908		16,838				

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb	
			Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY 2021	SF972 3E	SF972 3E	SF972 3E	Agree	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25
45																								
46	ARTICLE 1																							
47	Commerce Department																							
48	Appropriations by Fund:																							
49	General		52,484	51,414	28,007	59,159	57,998	28,007	62,022	56,992	28,007	53,460	51,624	28,007	40,095	29,983	70,078	-	17,594	30,409	29,271	59,680	8,266	
50	Special Revenue		4,120	4,120	2,060	4,120	4,120	2,060	4,663	4,186	2,060	4,120	4,120	2,060	2,260	2,093	4,353	-	233	2,093	2,093	4,186	66	
51	Workers' Compensation Fund		1,522	1,522	759	1,522	1,522	763	1,532	1,532	759	1,522	1,522	759	761	761	1,522	-	-	761	761	1,522	-	
52	Petroleum Tank Release Compensation Fund		1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	
53																								
54	• Financial Institutions Division																							
55	Direct Appropriations - General Fund																							
56	Operating	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
57	Prepare & Prosper	GF	800	800	400	800	800	400	800	800	400	800	800	400	400	400	800	-	-	400	400	800	-	
58	*G/H Securities Unit Relocation	GF	-	-	-	1,980	1,980	-	1,980	1,980	-	1,980	1,980	-	990	990	1,980	-	1,980	990	990	1,980	1,980	
59	*G/H Securities Unit Operating Adjustment	GF	-	-	-	56	74	-	56	74	-	-	-	-	19	37	56	-	56	37	37	74	74	
60	*G/H Securities Unit Additional Staff	GF	-	-	-	520	520	-	520	520	-	-	-	-	260	260	520	-	520	260	260	520	520	
61	*H Student Loan Borrower Bill of Rights	GF	-	-	-	-	-	-	508	508	-	-	-	-	254	254	508	-	508	254	254	508	508	
62	FY18-19 Biennium Only																							
63	Exodus Lending	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
64																								
65	• Administrative Services Division																							
66	Direct Appropriations - General Fund																							
67	*G/H Operating	GF	13,974	13,974	8,025	14,490	14,580	8,025	14,490	14,580	8,025	13,974	13,974	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606	
68	*G/H Unclaimed Property Compliance	GF	768	768	410	793	802	410	793	802	410	768	768	410	392	401	793	-	25	401	401	802	34	
69	*G/H Unclaimed Property IT System	GF	700	700	800	706	706	800	706	706	800	700	700	800	353	353	706	-	6	353	353	706	6	
70	Real Estate Appraisal Advisory Board Comp	GF	10	10	10	10	10	10	10	10	10	10	10	10	5	5	10	-	-	5	5	10	-	
71	Unclaimed Property Modernization Initiative	GF	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	1,128	1,128	794	564	564	1,128	-	-	564	564	1,128	-	
72	IT System Modernization	GF	1,040	-	208	1,040	-	208	1,040	-	208	1,040	-	208	832	208	1,040	-	-	-	-	-	-	
73	Broadband Development (moved to DEED)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
74																								
75	• Telecommunications Division																							
76	Appropriations by Fund																							
77	General Fund		2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,404	2,094	1,111	1,383	1,090	2,473	-	379	1,090	1,090	2,180	86	
78	TAM Fund - Special Revenue		4,120	4,120	2,060	4,120	4,120	2,060	4,463	4,186	2,060	4,120	4,120	2,060	2,060	2,093	4,153	-	33	2,093	2,093	4,186	66	
79																								
80	Direct Appropriations - General Fund																							
81	*G/H Operating	GF	2,094	2,094	1,111	2,163	2,180	1,111	2,163	2,180	1,111	2,094	2,094	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
82	*S LCC Captioning Legislative Coverage GF	GF	-	-	-	-	-	-	-	-	-	310	-	-	310	-	310	-	310	-	-	-	-	
83																								
84	Direct Appropriations - Telecommunications Access MN Fund																							
85	Tr to DHS - Deaf, DeafBlind, & Hard of Hearing	SR	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	3,240	3,240	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-	
86	Tr to OET - Coord. Tech Accessibility & Usability	SR	580	580	290	580	580	290	580	580	290	580	580	290	290	290	580	-	-	290	290	580	-	
87	*H Tr to LCC - Captioning Legislative Coverage	SR	200	200	100	200	200	100	543	266	100	200	200	100	100	133	233	-	33	133	133	266	66	
88	Tr to MN.IT - Agency Grants	SR	100	100	50	100	100	50	100	100	50	100	100	50	50	50	100	-	-	50	50	100	-	
89																								

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb
			Base	Base	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25
90	• Enforcement/Market Assurance Division		12,516	12,516	6,341	10,905	10,996	6,345	11,305	11,190	6,341	10,536	10,536	6,341	5,807	5,498	11,305	-	(1,211)	5,498	5,498	10,996	(1,520)
91	<i>Appropriations by Fund</i>																	-	-				-
92	<i>General Fund</i>		12,114	12,114	6,141	10,503	10,594	6,141	10,693	10,778	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
93	<i>Workers Compensation Fund</i>		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
94	<i>Special Revenue</i>		-	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
95	<u>Direct Appropriations - General Fund</u>		12,114	12,114	6,141	10,503	10,594	6,141	10,693	10,778	6,141	10,134	10,134	6,141	5,406	5,297	10,703	-	(1,411)	5,297	5,297	10,594	(1,520)
97	*G/H Operating		GF 11,556	11,556	5,741	11,914	12,002	5,741	11,914	12,002	5,741	11,556	11,556	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
98	*G Health Care Enforcement		GF 558	558	400	569	572	400	569	572	400	558	558	400	283	286	569	-	11	286	286	572	14
99	*G Securities Unit Relocation		GF -	-	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(1,980)	(1,980)	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)
100	*H Catalytic Converter Theft Prevention		GF -	-	-	-	-	-	190	184	-	-	-	-	200	-	200	-	200	-	-	-	-
101	<u>Direct Appropriations - Workers Compensation Fund</u>		402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
103	*H Workers' Compensation Fraud Protection		WCF 402	402	200	402	402	204	412	412	200	402	402	200	201	201	402	-	-	201	201	402	-
104	<u>Direct Appropriations - Auto Theft Prev Acct</u>																						
106	*H Catalytic Converter Theft Prevention		SR -	-	-	-	-	-	200	-	-	-	-	-	200	-	200	-	200	-	-	-	-
107	<u>Transfer - Consumer Education Account</u>																						
109	*H/S MN Council Econ Ed, Tr to GF		SR -	-	-	-	-	-	300	-	-	300	-	-	300	-	300	-	300	-	-	-	-
110																							
111	• Insurance Division		12,216	12,186	6,439	12,992	13,058	6,439	13,547	13,774	6,439	12,727	12,396	6,439	7,072	7,138	14,210	-	1,994	6,634	6,634	13,268	1,082
112	<i>Appropriations by Fund</i>																						
113	<i>General Fund</i>		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
114	<i>Workers Compensation Fund</i>		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
115	<u>Direct Appropriations - General Fund</u>		11,096	11,066	5,880	11,872	11,938	5,880	12,427	12,654	5,880	11,607	11,276	5,880	6,512	6,578	13,090	-	1,994	6,074	6,074	12,148	1,082
117	*G/H Operating		GF 8,054	8,054	4,348	8,349	8,416	4,348	8,349	8,416	4,348	8,054	8,054	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
118	*G/H Core Function Additional Funding		GF -	-	-	400	400	-	400	400	-	301	-	-	200	200	400	-	400	200	200	400	400
119	*G/H Health Insurance Rate Review		GF 1,284	1,284	642	1,327	1,342	642	1,327	1,342	642	1,284	1,284	642	656	671	1,327	-	43	671	671	1,342	58
120	*G/H Actuarial Reserve Review		GF 824	824	413	852	862	413	852	862	413	824	824	413	421	431	852	-	28	431	431	862	38
121	*G/H Insurance Division Additional Funding		GF -	-	-	-	-	-	-	-	-	-	-	-	504	504	1,008	-	1,008	-	-	-	-
122	NCOIL Membership		GF 30	-	20	30	-	20	30	-	20	30	-	20	30	-	30	-	-	-	-	-	-
123	*G/H Lic Reg Pharm Benefit Managers (S2019 Ch 39)		GF 850	850	403	860	864	403	860	864	403	850	850	403	428	432	860	-	10	432	432	864	14
124	Pediatric Autoim Coverage Admin (S2019 Ch 9)		GF 54	54	54	54	54	54	54	54	54	54	54	54	27	27	54	-	-	27	27	54	-
125	*H Presc. Drug Affordability Board		GF -	-	-	-	-	-	555	716	-	-	-	-	-	-	-	-	-	-	-	-	-
126	*S Mandated Health Benefit Proposals Eval		GF -	-	-	-	-	-	-	-	-	210	210	-	105	105	210	-	210	105	105	210	210
127	<u>Direct Appropriations - Workers Compensation Fund</u>		1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
129	Rate Regulation		WCF 1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	1,120	1,120	559	560	560	1,120	-	-	560	560	1,120	-
130																							
131	• Reinsurance		-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
132	<i>Appropriations by Fund</i>																						
133	<i>General Fund</i>		-	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-
134																							
135	*S Reinsurance Ext. Waiver Continuation Application		GF -	-	-	-	-	-	-	-	-	155	-	-	-	-	-	-	-	-	-	-	-

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		Base	Base	FY 21	FY 22-23	FY 24-25	FY 21	SF972 1UE	SF972 1UE	FY 21	SF972 3E	SF972 3E	Agree	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
136																							
137	• Weights and Measures Division	-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
138	<u>Direct Appropriations - General Fund</u>	-	-	-	4,037	3,552	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
139	Equipment Replacement & Planning	GF	-	-	3,000	3,000	-	-	-	-	-	-	-	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000	
140	Biofuels Policy Implementation	GF	-	-	1,037	552	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
141																							
142	• Energy Resources Division	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
143	<u>Appropriations by Fund</u>																						
144	<u>General Fund</u>	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
145																							
146	<u>Direct Appropriations - General Fund</u>	8,760	8,760	4,228	9,061	9,134	4,228	14,708	10,272	4,228	8,760	8,760	4,228	13,925	4,756	18,681	-	9,921	5,894	4,756	10,650	1,890	
147	*G/H Operating	GF	6,796	6,796	3,378	7,040	7,094	3,378	7,040	7,094	3,378	6,796	6,796	3,378	3,493	3,547	7,040	-	244	3,547	3,547	7,094	298
148	Healthy AIR	GF	300	300	12	300	300	12	300	300	12	300	300	12	150	150	300	-	-	150	150	300	-
149	*G/H Energy Regulation & Planning	GF	1,664	1,664	838	1,721	1,740	838	1,721	1,740	838	1,664	1,664	838	851	870	1,721	-	57	870	870	1,740	76
150	FY 20-21 Only																						
151	Litigation Expenses - North Dakota Case	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
152																							
153	*H Solar on Schools GF	GF	-	-	-	-	-	1,737	388	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-	
154	*S Solar on Community Colleges	GF	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138	
155	*H Solar Pilot, Anoka-Ramsey Landfill (see line 185)	GF	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156	*H Natural Gas Innovation Act	GF	-	-	-	-	-	378	378	-	-	-	-	189	189	378	-	378	189	189	378	378	
157	*H Beneficial Electrification	GF	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	
158	*H Securitization	GF	-	-	-	-	-	252	252	-	-	-	-	-	-	-	-	-	-	-	-	-	
159	*H Electric Vehicles - Rebates GF	GF	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
160	*H Electric Vehicles - Auto Dealer Certification GF	GF	-	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
161	*H Electric School Bus Program	GF	-	-	-	-	-	60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
162	*H Participant Compensation	GF	-	-	-	-	-	60	60	-	-	-	-	-	-	-	-	-	-	-	-	-	
163																							
164	<u>Expenditures - Special Revenue Fund</u>																						
165	* G/H/S - Utility Grid Reliability Assessment Extension	SR	-	-	-	1,000	1,000	-	1,000	1,000	-	1,000	-	500	500	1,000	-	1,000	-	-	-	-	
166	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	-	6,880	12,040	-	6,880	12,040	-	3,440	3,440	6,880	-	6,880	6,020	6,020	12,040	12,040
167																							
168	<u>Assessment Authority - Special Revenue Fund</u>																						
169	*G/H/S Utility Grid Reliability Assessment Extension	SR	-	-	-	(1,000)	(1,000)	-	(1,000)	(1,000)	-	(1,000)	-	(500)	(500)	(1,000)	-	(1,000)	-	-	-	-	
170	*H MN Efficient Technology Accelerator (META)	SR	-	-	-	-	-	-	(6,880)	(12,040)	-	(6,880)	(12,040)	-	(3,440)	(3,440)	(6,880)	-	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)
171																							
172	<u>Expenditures - Federal Fund</u>																						
173	*H Weatherization Task Force	Fed	-	-	-	-	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
174																							
175	• Petroleum Tank Release Compensation Board	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	
176	<u>Direct Appropriations - Petroleum Tank Fund</u>	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	
177																							
178	• Landfill Bond Prepayment; Solar Pilot Project																						
179	*H/S Appropriation for Transfer to MMB	GF	-	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	
180																							

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021 Base	Feb 2021 Base	Gov FY 21	Gov	Gov	House FY21	House SF972 1UE	House SF972 1UE	Senate FY21	Senate SF972 3E	Senate SF972 3E	5.26 Agree	21-04310			Δ FY21	Δ fr. Feb Fcst	21-04310			Δ fr. Feb Fcst
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
181	Commerce Department - Article 9		-	-	-	-	-	97	258	258	-	-	-	272	283	283	566			283	283	566	
182																							
183	GF	*Ins Fraud Specialist Salary Increases	-	-	-	-	-	97	258	258	-	-	-	214	283	283	566	214	566	283	283	566	566
184	GF	*Ins Fraud Specialist Salary Supplements	-	-	-	-	-	-	-	-	-	-	-	58	-	-	-	58	-	-	-	-	-
185																							
186																							
187	MN Management & Budget (MMB)		-	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98
188																							
189	GF	*S MBHPE	-	-	-	-	-	-	-	-	-	98	98	-	49	49	98	-	98	49	49	98	98
190																							
191	<u>Transfers - General Fund</u>																						
192	GF	*S CY2023 Reinsurance Extension - Tr to PSP Acct	-	-	-	-	-	-	-	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-
193																							
194																							
195	Department of Health		-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
196																							
197	GF	*S MBHPE	-	-	-	-	-	-	-	-	-	74	74	-	37	37	74	-	74	37	37	74	74
198																							
199																							
200	GF	Public Utilities Commission	15,586	15,586	8,223	15,975	16,104	8,223	17,151	17,090	8,223	15,586	15,586	8,223	8,185	8,314	16,499	-	913	8,314	8,314	16,628	1,042
201	GF	<u>Direct Appropriations - General Fund</u>																					
202	GF	*G/H Operating	15,586	15,586	8,223	15,975	16,104	8,223	16,275	16,404	8,223	15,586	15,586	8,223	8,073	8,202	16,275	-	689	8,202	8,202	16,404	818
203	GF	*H Natural Gas Innovation Act	-	-	-	-	-	-	224	224	-	-	-	-	112	112	224	-	224	112	112	224	224
204	GF	*H Beneficial Electrification	-	-	-	-	-	-	84	56	-	-	-	-	-	-	-	-	-	-	-	-	-
205	GF	*H Securitization	-	-	-	-	-	-	354	294	-	-	-	-	-	-	-	-	-	-	-	-	-
206	GF	*H Transportation Electrification Plan Admin	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
207	GF	*H Electric School Bus Program	-	-	-	-	-	-	56	-	-	-	-	-	-	-	-	-	-	-	-	-	-
208	GF	*H Participant Compensation	-	-	-	-	-	-	56	56	-	-	-	-	-	-	-	-	-	-	-	-	-
209	GF	*H Solar Siting on Prime Farmland	-	-	-	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	-	-	-
210																							
211																							
212	Dept. of Employment & Economic Development		-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
213	<i>Appropriations by Fund:</i>																						
214	GF	<i>General Fund</i>	-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	-	350	350	700	-
215																							
216	GF	*H Community Planning Energy Transition Office	-	-	-	-	-	-	-	-	-	-	-	-	170	350	520	-	520	350	350	700	700
217																							
218																							
219	Department of Education																						
220																							
221	GF	*MN Council Econ Ed (MCEE)	-	-	-	-	-	-	300	-	-	300	-	-	150	150	300	-	300	-	-	-	-
222																							
223																							
224	Department of Administration		-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
225	<i>Appropriations by Fund:</i>																						
226	GF	<i>General</i>	-	-	-	-	-	-	316	130	-	-	-	-	-	-	-	-	-	-	-	-	-
227																							

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb	
			Base	Base	FY 21	FY 22-23	FY 24-25	FY 2021	SF972 1UE	SF972 1UE	FY21	SF972 3E	SF972 3E	Agree	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
228	*H Construction Materials/Env Impact Study	GF	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
229	*H Buy Clean/Buy Fair	GF	-	-	-	-	-	216	130	-	-	-	-	-	-	-	-	-	-	-	-	-	
230																							
231																							
232	Attorney General's Office																						
233																							
234	*H Presc. Drug Affordability Board	GF	-	-	-	-	-	456	912	-	-	-	-	-	-	-	-	-	-	-	-	-	
235																							
236																							
237	Department of Labor & Industry		-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
238																							
239	*H Building standard Net zero 2036	GF	-	-	-	-	-	146	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
240																							
241																							
242	FUND OVERVIEW																						
243	Petroleum Tank Release Compensation Fund Impact	PF	28,405	-	35,044	56,810	56,810	35,044	56,810	56,810	35,044	55,754	54,698	35,044	28,405	28,405	56,810	-	28,405	28,405	28,405	56,810	56,810
244	• Department of Commerce (DOC)		10,541	-	10,639	21,082	21,082	10,639	21,082	21,082	10,639	20,026	18,970	10,639	10,541	10,541	21,082	-	10,541	10,541	10,541	21,082	21,082
245	Direct Appropriations	PF	1,056	-	1,056	2,112	2,112	1,056	2,112	2,112	1,056	1,056	-	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
246	Statutory/Open Appropriations	PF	9,485	-	9,583	18,970	18,970	9,583	18,970	18,970	9,583	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	9,485	9,485	18,970	18,970
247																							
248	• Dept. of Employment & Economic Development																						
249	Direct Contaminated Cleanup	PF	6,200	-	12,341	12,400	12,400	12,341	12,400	12,400	12,341	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400
250																							
251	• Petro Fund Transfer																						
252	Transfer Out to Remediation (PCA)	PF	11,664	-	12,064	23,328	23,328	12,064	23,328	23,328	12,064	23,328	23,328	12,064	11,664	11,664	23,328	-	11,664	11,664	11,664	23,328	23,328
253																							
254	Petrofund Revenue Change																						
255	Petro Fund Sunset Repeal	PF	-	-	-	-	(56,810)	-	(28,405)	(56,810)	-	(28,405)	(56,810)	-	-	(28,405)	(28,405)	-	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)
256																							
257	▪ Budgetary Balance, Petrofund:	RDA	-	-	2,003	450	1,350	2,003	450	1,350	2,003	1,506	4,518	2,003	-	450	450	-	450	900	1,350	1,350	1,350
258																							

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb
			Base	Base	FY 21	FY 22-23	FY 24-25	FY 21	SF972 1UE	SF972 1UE	FY 21	SF972 3E	SF972 3E	Agree	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
259	SUMMARY																						
260	RENEWABLE DEVELOPMENT ACCOUNT IMPACT																						
261	DEED	RDA	1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-	-
262	Commerce																						
263	Statutory/Open Appropriations	RDA	8,880	8,880	4,440	8,880	8,880	4,440	8,880	8,880	4,440	-	-	4,440	4,440	4,440	8,880	-	-	4,440	4,440	8,880	-
264	Direct Appropriations, Transfers, Rev Reductions	RDA	31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	28,025	16,800	44,825	-	13,425	7,738	6,000	13,738	12,538
265	University of Minnesota	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-
266	Dept. of Administration	RDA	-	-	-	-	-	-	10,601	274	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182	182
267	Pollution Control Agency	RDA	-	-	-	-	-	-	628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
268	Department of Human Rights	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
269	Total RDA Impact		41,280	10,080	24,833	41,280	10,080	24,833	125,529	12,800	24,333	126,855	17,800	24,833	56,809	21,328	78,137	-	36,857	12,268	10,532	22,800	12,720
270	▪ Budgetary Balance, RDA: (Estimated)	RDA	85,536	139,287	66,496	85,536	139,287	66,496	1,287	52,318	66,996	461	46,492	66,496	39,718	48,679	48,679	-	(36,857)	67,374	89,710	89,710	(49,577)
271	ARTICLE 2																						
272	Dept. of Employment & Economic Development																						
273	Appropriations by Fund:																						
274	Renewable Development Account	RDA	1,000	-	1,000	1,000	-	1,000	9,900	900	1,000	8,500	-	1,000	9,000	-	9,000	-	8,000	-	-	-	-
275	FY 20-21 Only																						
276	Community Energy Transition Grants (2020 Session Ch. 118)	RDA	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	1,000	-	1,000	-	-	-	-	-	-
277	*H Community Planning Energy Transition Office	RDA	-	-	-	-	-	-	900	900	-	-	-	-	-	-	-	-	-	-	-	-	-
278	*H/S N Mpls Clean Energy Training Center	RDA	-	-	-	-	-	-	2,500	-	-	2,500	-	-	2,500	-	2,500	-	2,500	-	-	-	-
279	*H/S Mountain Iron Solar Plant Expansion (FY 21)	RDA	-	-	-	-	-	-	5,500	-	-	5,000	-	-	5,500	-	5,500	-	5,500	-	-	-	-
280	Commerce Department																						
281	Direct Appropriations - Renewable Development Account																						
282	Made in MN Administration	RDA	31,400	1,200	19,393	31,400	1,200	19,393	95,420	2,746	18,893	103,355	17,800	19,393	28,025	16,800	44,825	-	13,425	7,738	6,000	13,738	12,538
283	3rd Party Evaluator	RDA	200	200	143	200	200	143	200	200	143	-	-	143	100	100	200	-	-	100	100	200	-
284	Prairie Island (2020 Session Ch. 118)	RDA	1,000	1,000	500	1,000	1,000	500	1,000	1,000	-	-	-	500	500	500	1,000	-	-	500	500	1,000	-
285	FY 20-21 Only																						
286	Granite Falls Hydroelectric	RDA	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	30,200	-	16,000	15,200	15,000	30,200	-	-	-	-	-	-
287	Energy Storage Systems Cost/Benefit Analysis	RDA	-	-	2,750	-	-	2,750	-	-	2,750	-	-	2,750	-	-	-	-	-	-	-	-	-
288	*Agricultural Weather Study	RDA	-	-	-	-	-	-	583	-	-	-	-	-	583	-	583	-	583	-	-	-	-
289	*H St. Thomas Microgrid**	RDA	-	-	-	-	-	-	3,600	1,400	-	-	-	-	2,400	1,200	3,600	-	3,600	1,000	400	1,400	1,400
290	*S Solar on Community Colleges	RDA	-	-	-	-	-	-	-	-	-	-	-	-	1,242	-	1,242	-	1,242	1,138	-	1,138	1,138
291	*H Rebuild Right Grants	RDA	-	-	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292	*H Innovative Finance Authority	RDA	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
293	*H Clean Fuels Report	RDA	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	*H Electric Vehicles - Rebates	RDA	-	-	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
295	*H Electric Vehicles - Auto Dealer Certification	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296	*H Electric School Bus Program	RDA	-	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET		Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb
			Base	Base	FY 21			FY21	SF972 1UE	SF972 1UE	FY21	SF972 3E	SF972 3E	Agree	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
			FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
306	*H EV Charging - State Parks	RDA	-	-	-	-	-	2,059	118	-	-	-	-	-	-	-	-	-	-	-	-	-	
307	*H EV Charging - County Gov Centers	RDA	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
308	*H EV Metro Transit Buses	RDA	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
309	*H/S Solar on Schools RDA	RDA	-	-	-	-	-	10,000	-	-	8,000	-	-	-	-	-	-	-	-	-	-	-	
310	*H Solar in State Parks	RDA	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
311	*H Solar on State Owned Buildings	RDA	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
312	*H Solar Siting on Prime Farmland	RDA	-	-	-	-	-	28	28	-	-	-	-	-	-	-	-	-	-	-	-	-	
313	*H Northfield Energy Upgrades/Task Force	RDA	-	-	-	-	-	550	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
314	*H Reuse/Redev Land, Anoka-Ramsey Landfill	RDA	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
315	*S Wood Pellet Production Incentive	RDA	-	-	-	-	-	-	-	-	7,500	7,500	-	-	-	-	-	-	-	-	-	-	
316	* SEN Made in MN Retirement of Obligations	RDA	-	-	-	-	-	-	-	-	21,155	-	-	-	-	-	-	-	-	-	-	-	
317																							
318	*S Transfers Out - RDA																						
319	Tr Out to Biomass Business Comp. Acct - Payments	RDA	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-	
320	Tr Out to Administrative Hearings Account (MIM)	RDA	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	
321																							
322	*S Revenue Reduction - RDA																						
323	3rd Party Evaluator Withholding by Xcel	RDA	-	-	-	-	-	-	-	-	300	300	-	-	-	-	-	-	-	-	-	-	
324	Solar Rewards Extension	RDA	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000
325	*H/S Solar on Schools RDA	RDA	-	-	-	-	-	-	-	-	-	-	-	8,000	-	8,000	-	8,000	-	-	-	-	
326																							
327	*S Transfers in from RDA																						
328	Biomass Business Compensation Account	BBCA	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-	-	-	-	-	-	
329	Administrative Hearings Acct - BBCA	AH	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	
330																							
331																							
332	University of Minnesota		-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-	
333																							
334	*S Ammonia Research/Demonstration Project	RDA	-	-	-	-	-	-	-	-	10,000	-	-	10,000	-	10,000	-	10,000	-	-	-	-	
335																							
336																							
337	Department of Administration		-	-	-	-	-	10,601	274	-	5,000	-	-	5,344	88	5,432	-	5,432	90	92	182	182	
338	Appropriations by Fund:																						
339	Renewable Development Account	RDA	-	-	-	-	-	601	274	-	-	-	-	5,344	88	5,432	-	5,432	90	92	182	182	
340																							
341	*H/S State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	-	
342	*H State Building Rvlvg Loan Fund Admin	RDA	-	-	-	-	-	386	274	-	-	-	-	219	88	307	-	307	90	92	182	182	
343	*H Construction Materials/Env Impact Study	RDA	-	-	-	-	-	-	-	-	-	-	-	125	-	125	-	125	-	-	-	-	
344	*H Next Generation Climate Act - Admin	RDA	-	-	-	-	-	118	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
345	*H Solar on State Owned Buildings Admin	RDA	-	-	-	-	-	97	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
346																							
347	RDA Transfer Out																						
348	*H/S State Building Energy Conservation Rvlvg Loan Fund	RDA	-	-	-	-	-	10,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	
349																							

	Fund	Feb 2021	Feb 2021	Gov	Gov	Gov	House	House	House	Senate	Senate	Senate	5.26	21-04310			Δ FY21	Δ fr. Feb	21-04310			Δ fr. Feb
		Base	Base	FY 21			FY21	SF972 1UE	SF972 1UE	FY21	SF972 3E	SF972 3E	Agree	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
350																						
351								628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	RDA							628	-	-	-	-	-	-	-	-	-	-	-	-	-	-
353								[500]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
354								[128]	-	-	-	-	-	-	-	-	-	-	-	-	-	-
355																						
356																						
357								100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
358																						
359	RDA							100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
360																						
361																						

*G/H/S Indicates part of the Governor's, House's, and/or Senate's provisions.

** The base for this appropriation in FY2026 is \$400,000.

- House Only
- Senate Only
- Agreement