



**MINNESOTA HISTORICAL SOCIETY**

**2024 MNHS Capital Budget Request  
March, 2024**

# MNHS Capital Budget Request Review

- **Overview of MNHS Strategic Plan**
- **MNHS 2024 Capital Budget Priorities**



# MNHS Strategic Plan

## 2021 - 2026





## **MISSION**

**We serve all the people of Minnesota by creating powerful engagement with history to cultivate curiosity and foster a more inclusive, empathetic, and informed society.**

# 2021-2026 STRATEGIC IMPERATIVES

Transforming Access

Reenvisioning Space

Expanding Authority and Expertise

Creating a Sustainable Future



## STRATEGIC IMPERATIVE

### Transforming Access

Transform our programs and services to better leverage and incorporate technology, creating innovative technological programs that blend onsite and online experiences to engage existing audiences in more meaningful ways, attract new audiences, and remove barriers to accessing MNHS content and programming.





## STRATEGIC IMPERATIVE

### Reenvisioning Space

Push history to all corners of Minnesota, beyond the confines of our existing properties.



## STRATEGIC IMPERATIVE

### Expanding Authority and Expertise

Partner with communities and organizations to seek, acknowledge, elevate, and share hidden histories, diverse stories, and non-traditional expertise.





## STRATEGIC IMPERATIVE

### Creating a Sustainable Future

Build out and support the infrastructure needed to achieve programmatic objectives in alignment with our financial and human resources.



# 2024 - 2028 MNHS Capital Budget Request

Historical Society

Projects Summary

(\$ in thousands)

Project Title	Priority Ranking	Funding Source	Project Requests for State Funds		
			2024	2026	2028
Historic Sites Asset Preservation	1	GO	\$ 13,670	\$ 13,700	\$ 12,850
MNHS Facilities Improvements for Collections Care and Visitor Experience - Design (2024)	2	GO	\$ 6,700	\$ 37,000	\$ 47,000
County and Local Historic Preservation Grants	3	GO	\$ 1,250	\$ 1,250	\$ 1,250
<b>Total Project Requests</b>			<b>\$ 21,620</b>	<b>\$ 51,950</b>	<b>\$ 61,100</b>
<b>General Obligation Bonds (GO) Total</b>			<b>\$ 21,620</b>	<b>\$ 51,950</b>	<b>\$ 61,100</b>



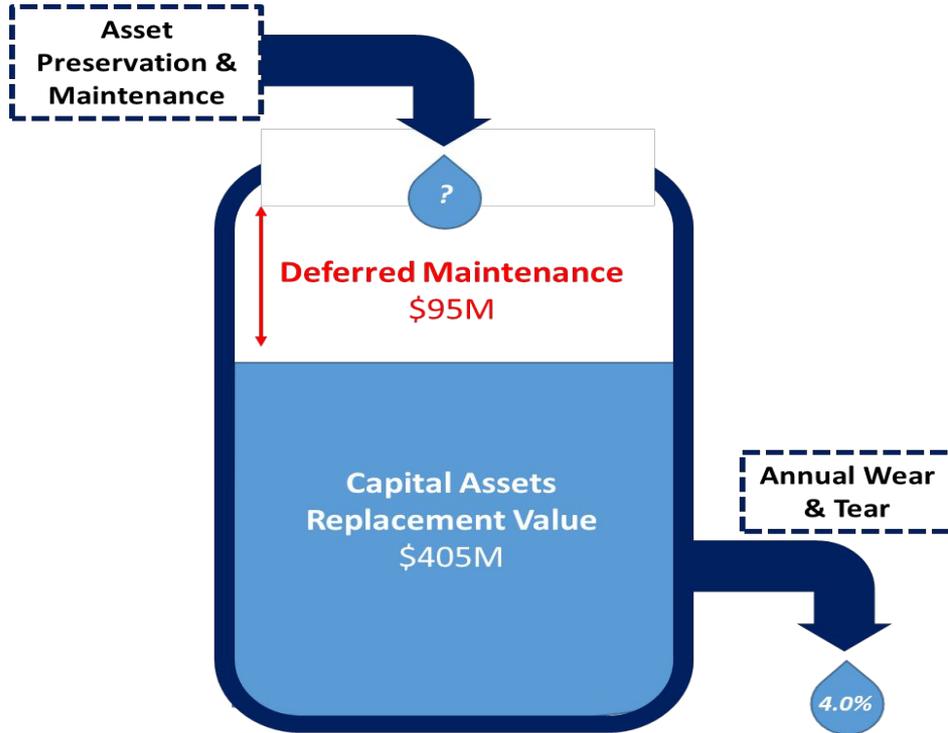
# MNHS CBR Review

## 1. Historic Sites Asset Preservation

- MNHS is responsible for 150+ structures statewide
- Nearly half of these structures are over 100 years old
- Sites are part of statutorily defined Historic Sites Network in Mn Statutes 138 – a state responsibility
- Asset Preservation Projects for Historic Structures take specialized design and construction techniques as they all must follow the Secretary of Interior's Standards for the Treatment of Historic Properties
- Modern visitor centers are approaching life-cycle of repair or replacement



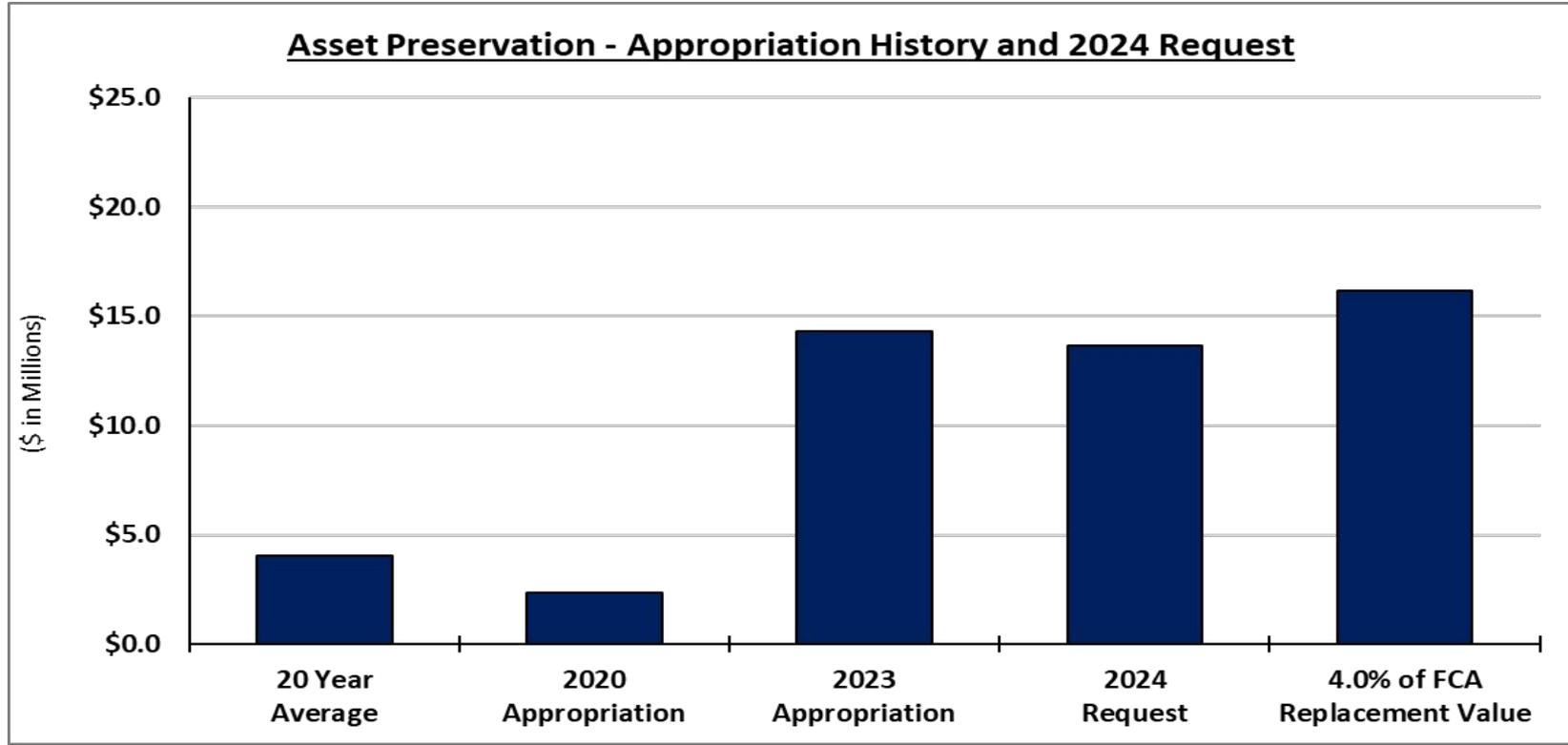
# MNHS 2024 Capital Budget Request



<b>Replacement Value</b>	Based on Archibus
<b>Deferred Maintenance</b>	Based on FCA/Archibus
<b>Maintenance Inflow</b>	Asset Preservation Bond + general fund Maintenance and Repair
<b>Wear &amp; Tear Outflow</b>	+/- 4.0% of replacement value



# MNHS Asset Preservation Appropriations



# MNHS Capital Budget - Asset Preservation

## 2024 Request: \$13,670,000

Fort Ridgely Masonry Stabilization	\$365,000
Fort Snelling Building 17 & Link Interior Preservation	\$2,955,000
Snake River Fur Post Security & Fire System Updates	\$150,000
Fort Snelling Building #30 Interior Preservation	\$600,000
Southwestern Sites Trail Work	\$700,000
Mayo House Exterior Preservation	\$300,000
Mille Lacs Museum Reroof	\$650,000
Folsom House Interior Preservation	\$200,000

Snake River Visitor Center & Picnic Shelter Roof	\$1,000,000
Comstock House Foundation Stabilization	\$675,000
Fort Snelling Building 22 Preservation	\$3,000,000
Hill House Gatehouse Int Preservation	\$325,000
Kelley Farm Outbuilding Ext Preservation	\$200,000
Fort Snelling Exterior Preservation	\$2,000,000
Design-Future Asset Preservation Project	\$400,000
Statewide Monuments and Markers	\$150,000





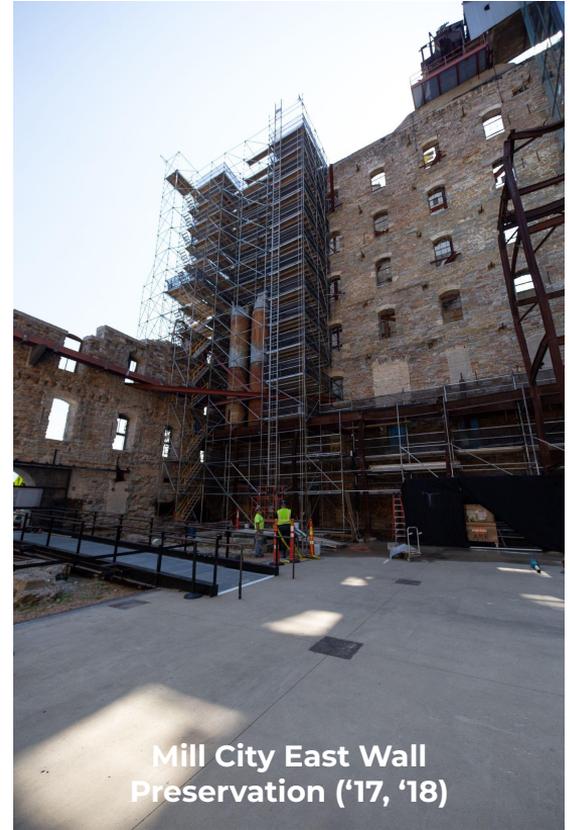
# Recently Completed Projects



Folsom House Exterior  
Preservation ('18)



Mille Lacs Exterior  
Preservation ('18, '20)



Mill City East Wall  
Preservation ('17, '18)



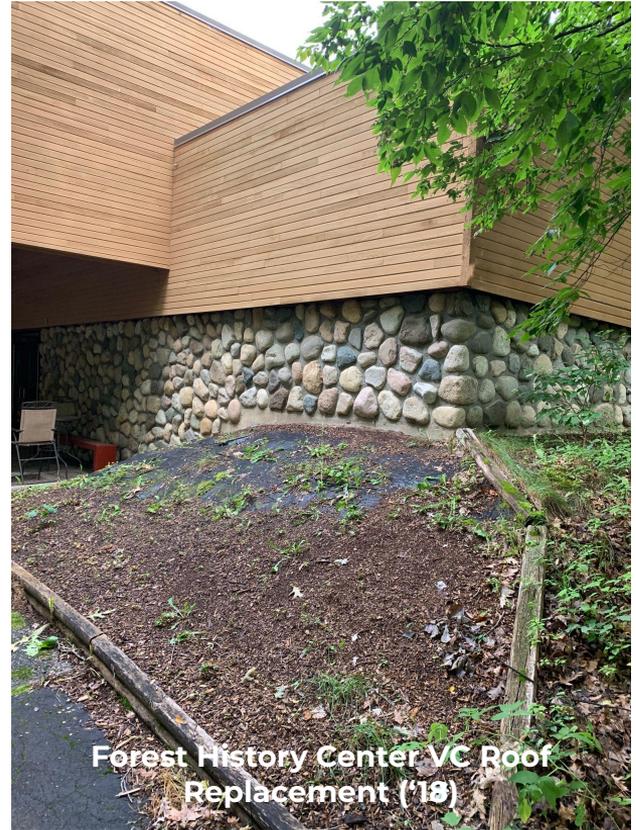
# In Progress Projects



Split Rock Trails and Landscape Design ('18, '20)



Hill House Masonry Rehabilitation ('18, '20)



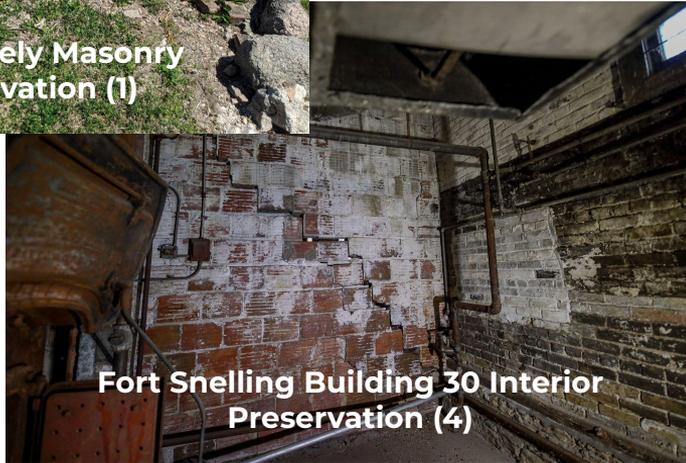
Forest History Center VC Roof Replacement ('18)



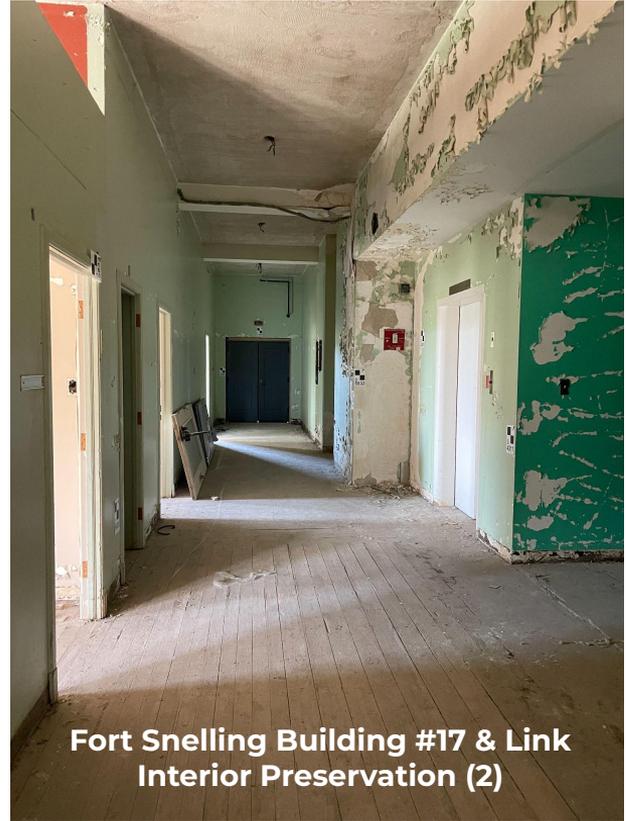
# 2024 Request Projects



Fort Ridgely Masonry  
Preservation (1)



Fort Snelling Building 30 Interior  
Preservation (4)



Fort Snelling Building #17 & Link  
Interior Preservation (2)



# 2024 Request Projects

Mayo House Exterior Preservation (6)



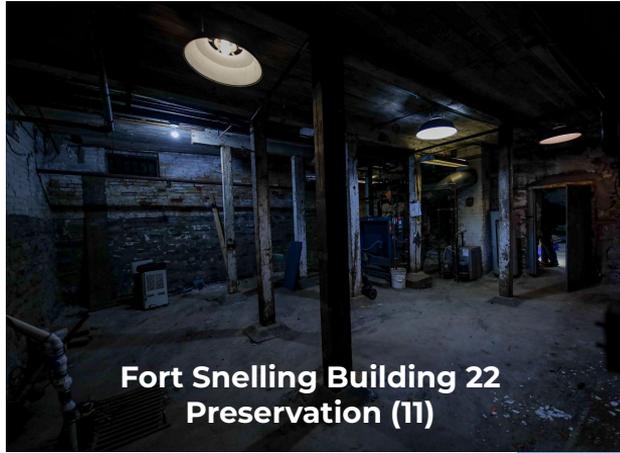
Mille Lacs Museum Reroof (7)



Snake River Roof Replacement (9)



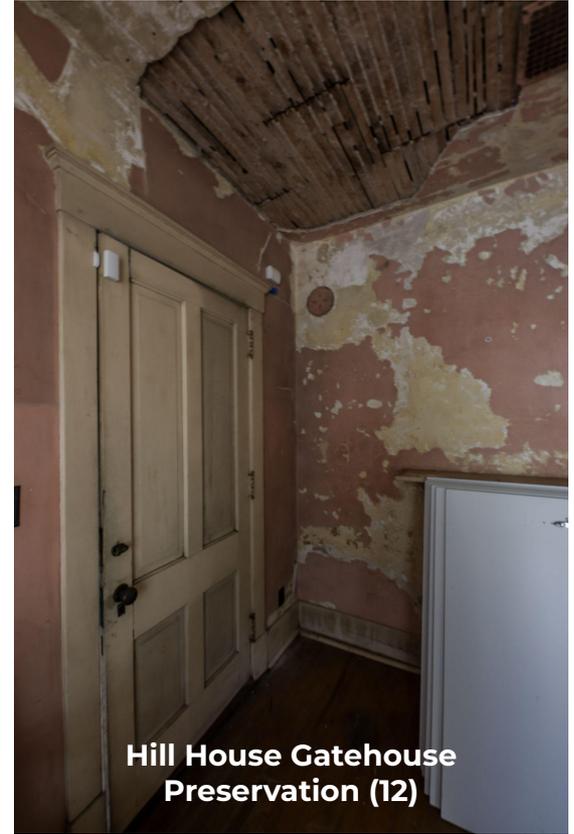
# 2024 Request Projects



**Fort Snelling Building 22  
Preservation (11)**



**Kelley Farm Outbuilding  
Preservation (13)**



**Hill House Gatehouse  
Preservation (12)**



# MNHS 2024 Capital Budget Request

## 2. Preservation and Access to History (PATH) Project: History Facility Enhancements

**2024:** Design

**2026 and 2028:** Construction



# MNHS/History Center Facility Enhancements



# MNHS/History Center Facility Enhancements



# MNHS/History Center Facility Enhancements

## Project goals:

- **Secure collections** in proper environmental conditions for long-term preservation and access
- Renovate existing spaces in History Center for **enhanced visitor experience**



# MNHS/History Center Facility Enhancements

## Project goals:

- **Secure collections** in proper environmental conditions for long-term preservation and access
  - Retire obsolete facility at 1500 Mississippi St, St. Paul
  - Utilize planned unfinished expansion space in History Center
  - Plan and construct additional off-site collections storage facility



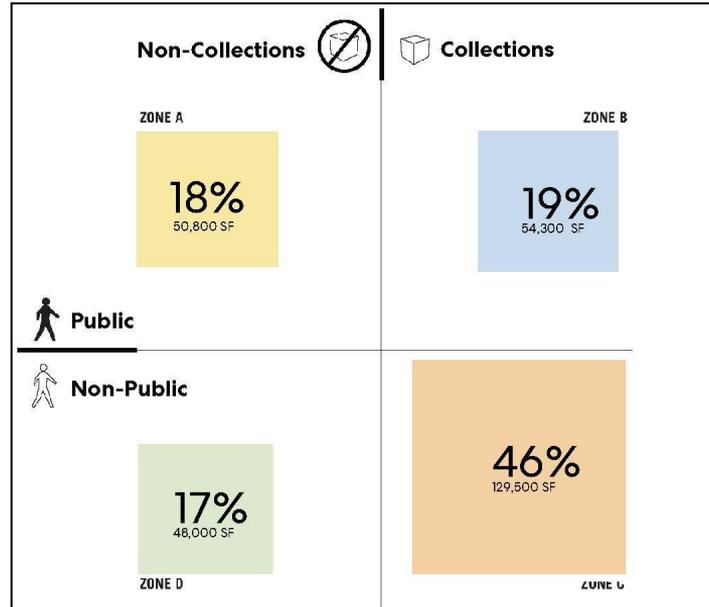
# MNHS/History Center Facility Enhancements

## Project goals:

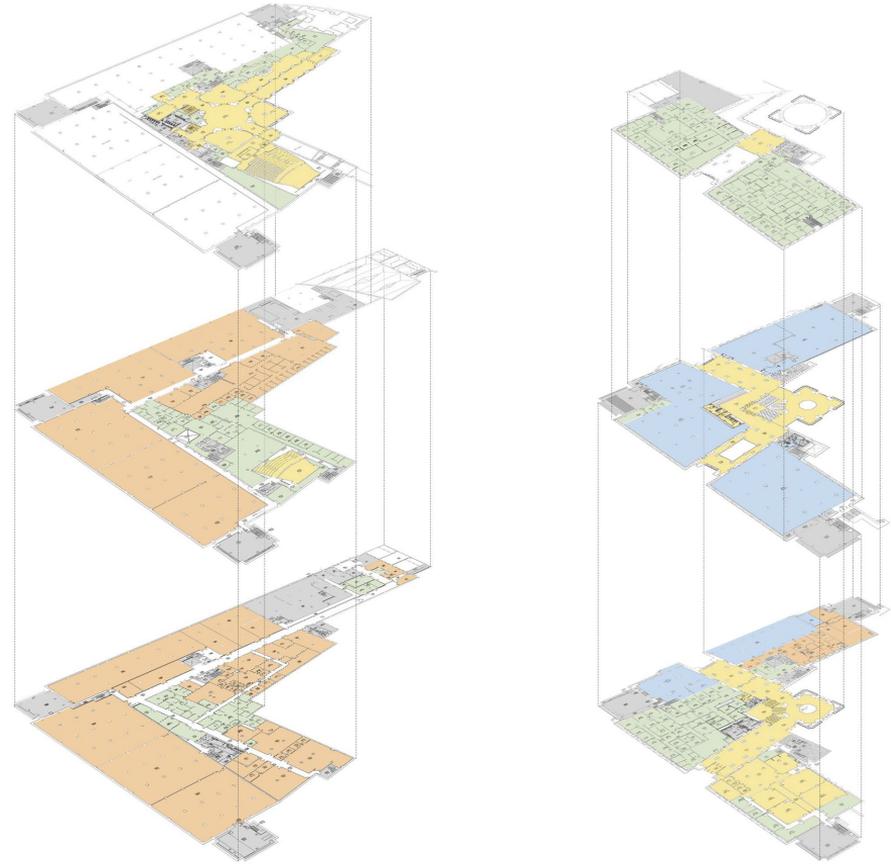
- Renovate existing spaces in History Center for **enhanced visitor experience**
  - Create engaging, efficient spaces for 21st century programs and audiences
  - Update spaces for current and future operating requirements



# MNHS/History Center Facility Enhancements



MHC: space distribution summary



# MNHS/History Center Facility Enhancements



# MNHS 2024 Capital Budget Request

## 3. County and Local Historic Preservation Grants \$1.250 million



# MNHS 2024 Capital Budget Request

# Thank You!



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