1	A	B	C	D			E	F			G	GG	H	I	II	N			O	OO	P			Q	QQ
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Base**			**Base Tails**	**Governor**			**Gov-Base**	**Gov % Change**	**Governor Tails**	**Gov-Base**	**Gov % Change**	**DE Amendment**			**House-Base**	**House % Change**	**DE Amendment Tails**			**House-Base**	**House % Change**
3			FY22-23	FY2024	FY2025	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
4																									
5	OFFICE OF HIGHER EDUCATION (OHE)																								
6	-																								
7	State Grant Program	GEN	**420,074**	210,037	210,037	**420,074**	**420,074**	247,737	240,066	**487,803**	67,729	16.1%	**525,732**	105,658	25.2%	234,744	224,167	**458,911**	38,837	9.2%	224,167	224,167	**448,334**	28,260	6.7%
9	Child Care Grants	GEN	**13,388**	6,694	6,694	**13,388**	**13,388**	6,694	6,694	**13,388**	-	0.0%	**13,388**	-	0.0%	6,694	6,694	**13,388**	-	0.0%	6,694	6,694	**13,388**	-	0.0%
10	State Work Study	GEN	**29,004**	14,502	14,502	**29,004**	**29,004**	14,502	14,502	**29,004**	-	0.0%	**29,004**	-	0.0%	14,502	14,502	**29,004**	-	0.0%	14,502	14,502	**29,004**	-	0.0%
11	Interstate Tuition Reciprocity	GEN	**17,000**	8,500	8,500	**17,000**	**17,000**	8,500	8,500	**17,000**	-	0.0%	**17,000**	-	0.0%	8,500	8,500	**17,000**	-	0.0%	8,500	8,500	**17,000**	-	0.0%
12	Safety Officer Survivors	GEN	**200**	100	100	**200**	**200**	100	100	**200**	-	0.0%	**200**	-	0.0%	100	100	**200**	-	0.0%	100	100	**200**	-	0.0%
13	American Indian Scholarships	GEN	**7,000**	3,500	3,500	**7,000**	**7,000**	3,500	3,500	**7,000**	-	0.0%	**7,000**	-	0.0%	3,500	3,500	**7,000**	-	0.0%	3,500	3,500	**7,000**	-	0.0%
14	Tribal College Supplemental Assistance Grants	GEN	**300**	150	150	**300**	**300**	2,000	2,000	**4,000**	3,700	1233.3%	**4,000**	3,700	1233.3%	3,150	3,150	**6,300**	6,000	2000.0%	3,150	3,150	**6,300**	6,000	2000.0%
15	ICAP: Intervention for College Attendance Program Grants	GEN	**2,285**	1,142	1,142	**2,284**	**2,284**	1,942	1,142	**3,084**	800	35.0%	**2,284**	-	0.0%	1,942	1,142	**3,084**	800	35.0%	1,142	1,142	**2,284**	-	0.0%
16	Student-Parent Information	GEN	**244**	122	122	**244**	**244**	122	122	**244**	-	0.0%	**244**	-	0.0%	122	122	**244**	-	0.0%	122	122	**244**	-	0.0%
17	Get Ready!	GEN	**360**	180	180	**360**	**360**	180	180	**360**	-	0.0%	**360**	-	0.0%	180	180	**360**	-	0.0%	180	180	**360**	-	0.0%
18	Minnesota Education Equity Partnership	GEN	**90**	45	45	**90**	**90**	45	45	**90**	-	0.0%	**90**	-	0.0%	45	45	**90**	-	0.0%	45	45	**90**	-	0.0%
19	Midwest Higher Education Compact	GEN	**230**	115	115	**230**	**230**	115	115	**230**	-	0.0%	**230**	-	0.0%	115	115	**230**	-	0.0%	115	115	**230**	-	0.0%
20	United Family Medicine Residency Program	GEN	**1,002**	501	501	**1,002**	**1,002**	501	501	**1,002**	-	0.0%	**1,002**	-	0.0%	501	501	**1,002**	-	0.0%	501	501	**1,002**	-	0.0%
21	MNLink Gateway and Minitex	GEN	**11,810**	5,905	5,905	**11,810**	**11,810**	6,555	6,605	**13,160**	1,350	11.4%	**13,363**	1,553	13.1%	6,555	6,605	**13,160**	1,350	11.4%	6,655	6,708	**13,363**	1,553	13.1%
22	SLEDS - Statewide Longitudinal Education Data Systems	GEN	**3,564**	1,782	1,782	**3,564**	**3,564**	2,550	2,550	**5,100**	1,536	43.1%	**5,100**	1,536	43.1%	2,550	2,550	**5,100**	1,536	43.1%	2,550	2,550	**5,100**	1,536	43.1%
23	Hennepin County Medical Center	GEN	**1,290**	645	645	**1,290**	**1,290**	645	645	**1,290**	-	0.0%	**1,290**	-	0.0%	645	645	**1,290**	-	0.0%	645	645	**1,290**	-	0.0%
24	College Possible	GEN	**1,100**	550	550	**1,100**	**1,100**	550	550	**1,100**	-	0.0%	**1,100**	-	0.0%	550	550	**1,100**	-	0.0%	550	550	**1,100**	-	0.0%
25	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	**6,000**	3,000	3,000	**6,000**	**6,000**	3,000	3,000	**6,000**	-	0.0%	**6,000**	-	0.0%	3,000	3,000	**6,000**	-	0.0%	3,000	3,000	**6,000**	-	0.0%
26	Summer Academic Enrichment Program	GEN	**500**	250	250	**500**	**500**	250	250	**500**	-	0.0%	**500**	-	0.0%	250	250	**500**	-	0.0%	250	250	**500**	-	0.0%
27	Dual Training Competency Grants: OHE	GEN	**4,000**	2,000	2,000	**4,000**	**4,000**	4,132	4,132	**8,264**	4,264	106.6%	**8,264**	4,264	106.6%	6,632	2,632	**9,264**	5,264	131.6%	2,632	2,632	**5,264**	1,264	31.6%
28	Dual Training Competency Grants: Transfer to DLI	GEN	**-**	-	-	**-**	**-**	[132]	[132]	**[264]**	-	0.0%	**[264]**	-	0.0%	[132]	[132]	**[264]**	-	0.0%	[132]	[132]	**[264]**	-	0.0%
29	Campus Sexual Assault Reporting	GEN	**50**	25	25	**50**	**50**	25	25	**50**	-	0.0%	**50**	-	0.0%	25	25	**50**	-	0.0%	25	25	**50**	-	0.0%
30	Campus Sexual Violence Prev. and Resp Coordinator	GEN	**300**	150	150	**300**	**300**	150	150	**300**	-	0.0%	**300**	-	0.0%	150	150	**300**	-	0.0%	150	150	**300**	-	0.0%
31	Emergency Assistance for Postsecondary Students	GEN	**538**	319	319	**638**	**638**	2,500	2,500	**5,000**	4,362	683.7%	**2,319**	1,681	263.5%	3,173	3,173	**6,346**	5,708	894.7%	2,926	2,926	**5,852**	5,214	817.2%
32	Grants to Teaching Candidates (Shortage Areas) Student Tea	GEN	**1,000**	500	500	**1,000**	**1,000**	3,500	3,500	**7,000**	6,000	600.0%	**7,000**	6,000	600.0%	4,000	4,000	**8,000**	7,000	700.0%	4,000	4,000	**8,000**	7,000	700.0%
33	Grants to Underrepresented Teacher Candidates	GEN	**2,000**	1,125	1,125	**2,250**	**2,250**	1,925	1,925	**3,850**	1,600	71.1%	**3,850**	1,600	71.1%	2,625	2,625	**5,250**	3,000	133.3%	2,625	2,625	**5,250**	3,000	133.3%
34	Teacher Shortage Loan Forgiveness (Repayment)	GEN	**400**	200	200	**400**	**400**	1,000	1,000	**2,000**	1,600	400.0%	**2,000**	1,600	400.0%	3,200	3,200	**6,400**	6,000	1500.0%	3,200	3,200	**6,400**	6,000	1500.0%
35	Large Animal Veterinary Loan Forgiveness	GEN	**750**	375	375	**750**	**750**	375	375	**750**	-	0.0%	**750**	-	0.0%	375	375	**750**	-	0.0%	375	375	**750**	-	0.0%
36	Ag Educators Loan Forgiveness	GEN	**100**	50	50	**100**	**100**	50	50	**100**	-	0.0%	**100**	-	0.0%	50	50	**100**	-	0.0%	50	50	**100**	-	0.0%
37	Aviation Degree Loan Forgiveness	GEN	**50**	25	25	**50**	**50**	25	25	**50**	-	0.0%	**50**	-	0.0%	25	25	**50**	-	0.0%	25	25	**50**	-	0.0%
38	Students w/ Intellectual and Dev. Disabilities Grants	GEN	**400**	200	200	**400**	**400**	200	200	**400**	-	0.0%	**400**	-	0.0%	200	200	**400**	-	0.0%	200	200	**400**	-	0.0%
39	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	**50**	25	25	**50**	**50**	61	61	**122**	72	144.0%	**122**	72	144.0%	25	25	**50**	-	0.0%	25	25	**50**	-	0.0%
40	Minnesota Independence Life College and Community	GEN	**3,750**	1,000	1,000	**2,000**	**2,000**	1,000	1,000	**2,000**	-	0.0%	**2,000**	-	0.0%	1,000	1,000	**2,000**	-	0.0%	1,000	1,000	**2,000**	-	0.0%
41	Student Loan Counseling	GEN	**400**	200	200	**400**	**400**	200	200	**400**	-	0.0%	**400**	-	0.0%	200	200	**400**	-	0.0%	200	200	**400**	-	0.0%
42	Hunger Free Campus Act	GEN	**307**	102	102	**204**	**204**	102	102	**204**	-	0.0%	**204**	-	0.0%	102	102	**204**	-	0.0%	102	102	**204**	-	0.0%
43	Fostering Independence HE Grants	GEN	**3,997**	3,761	3,761	**7,522**	**7,522**	3,761	3,761	**7,522**	-	0.0%	**7,522**	-	0.0%	4,311	4,311	**8,622**	1,100	14.6%	4,411	4,411	**8,822**	1,300	17.3%
44	Aspiring Teacher of Color Scholarships	GEN	**3,000**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
45	Black Men Teach Twin Cities	GEN	**750**	-				-			-	0.0%		-	0.0%	-			-	0.0%				-	0.0%
46	Laws 2022 CH 42 ALS Research	GEN	**20,000**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
47	Laws 2022 CH 50 CNA Training	GEN	**2,445**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
48	Concurrent Enrollment Courses	GEN	**680**	340	340	**680**	**680**	340	340	**680**	-	0.0%	**680**	-	0.0%	340	340	**680**	-	0.0%	340	340	**680**	-	0.0%
49	Student Parent Support Initiative	GEN	**-**	-	-	**-**	**-**	6,924	6,439	**13,363**	13,363	0.0%	**11,878**	11,878	0.0%	4,425	4,000	**8,425**	8,425	0.0%	3,500	3,500	**7,000**	7,000	0.0%
50	P-20 Partnership Executive Director	GEN	**-**	-	-	**-**	**-**	134	143	**277**	277	0.0%	**286**	286	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
51	Director Tribal Relations, Public Engagement and Equal Opp	GEN	**-**	-	-	**-**	**-**	134	143	**277**	277	0.0%	**286**	286	0.0%	134	143	**277**	277	0.0%	143	143	**286**	286	0.0%
52	Direct Admissions Minnesota	GEN	**1,000**	75	75	**150**	**150**	500	500	**1,000**	850	566.7%	**1,000**	850	566.7%	500	500	**1,000**	850	566.7%	500	500	**1,000**	850	566.7%
53	Minnesota American Indian Scholarships	GEN	**-**	-	-	**-**	**-**	8,500	8,500	**17,000**	17,000	0.0%	**17,000**	17,000	0.0%	8,500	8,500	**17,000**	17,000	0.0%	8,500	8,500	**17,000**	17,000	0.0%
54	Next Generation Nursing Assistant Training Program	GEN	**-**	-	-	**-**	**-**	1,500	1,500	**3,000**	3,000	0.0%	**3,000**	3,000	0.0%	1,500	1,500	**3,000**	3,000	0.0%	1,500	1,500	**3,000**	3,000	0.0%
55	Transparent Pathway: Child Development Associate	GEN	**-**	-	-	**-**	**-**	475	-	**475**	475	0.0%	**-**	-	0.0%	475	-	**475**	475	0.0%	-	-	**-**	-	0.0%
56	Higher Education Public Service Grants Feasibility Study	GEN	**-**	-	-	**-**	**-**	75	-	**75**	75	0.0%	**-**	-	0.0%	75	-	**75**	75	0.0%	-	-	**-**	-	0.0%
57	Inclusive Higher Education	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	1,000	1,000	**2,000**	2,000	0.0%	1,000	1,000	**2,000**	2,000	0.0%
58	Paramedic Scholarships	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	3,200	-	**3,200**	3,200	0.0%	-	-	**-**	-	0.0%

1	A	B	C	D			E	F			G	GG	H	I	II	N			O	OO	P			Q	QQ
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Base**			**Base Tails**	**Governor**			**Gov-Base**	**Gov % Change**	**Governor Tails**	**Gov-Base**	**Gov % Change**	**DE Amendment**			**House-Base**	**House % Change**	**DE Amendment Tails**			**House-Base**	**House % Change**
3			FY22-23	FY2024	FY2025	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
59	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%	270	270	**540**	540	0.0%	270	270	**540**	540	0.0%
60	Allied Health Technicians	GEN	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%	5,380	-	**5,380**	5,380	0.0%	-	-	-	-	0.0%
61	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	0.0%	-		0.0%	495	495	**990**	990	0.0%	495	495	**990**	990	0.0%
62	Foster Care Grant	GEN	-	-	-	-	-	-	-	-	-	0.0%	-		0.0%	500	500	**1,000**	1,000	0.0%	-	-	-	-	0.0%
63	Agency Administration	GEN	**9,008**	4,504	4,504	**9,008**	**9,008**	6,498	6,724	**13,222**	4,214	46.8%	**12,192**	3,184	35.3%	6,498	6,724	**13,222**	4,214	46.8%	6,096	6,096	**12,192**	3,184	35.3%
64											-	0.0%		-	0.0%				-	0.0%					0.0%
65	-											0.0%			0.0%					0.0%					0.0%
66	Office of Higher Education: All Programs	GEN	**570,414**	272,696	272,696	**545,392**	**545,392**	343,574	334,362	**677,936**	132,544	24.3%	**709,540**	164,148	30.1%	347,030	322,383	**669,413**	124,021	22.7%	320,658	320,711	**641,369**	95,977	17.6%
67																				0.0%					0.0%
68	Change Items																			0.0%					0.0%
69	State Grant: LME Increase	GEN	-	-	-	-	-	25,000	25,000	**50,000**	50,000	0.0%	**95,600**	95,600	0.0%	12,007	9,101	**21,108**	21,108	0.0%	9,101	9,101	**18,202**	18,202	0.0%
70	State Grant: Simplification and Federal Conformity	GEN	-	-	-	-	-	12,700	5,029	**17,729**	17,729	0.0%	**10,058**	10,058	0.0%	12,700	5,029	**17,729**	17,729	0.0%	5,029	5,029	**10,058**	10,058	0.0%
71	Maintain Current Service Levels: Agency Admin	GEN	-	-	-	-	-	1,994	2,220	**4,214**	4,214	0.0%	**3,184**	3,184	0.0%	1,994	2,220	**4,214**	4,214	0.0%	1,592	1,592	**3,184**	3,184	0.0%
72	SLEDS: Statewide Longitudinal Education Data System	GEN	-	-	-	-	-	768	768	**1,536**	1,536	0.0%	**1,536**	1,536	0.0%	768	768	**1,536**	1,536	0.0%	768	768	**1,536**	1,536	0.0%
73	Tribal College Grants	GEN	-	-	-	-	-	1,850	1,850	**3,700**	3,700	0.0%	**3,700**	3,700	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
74	Student Parent Support Initiative	GEN	-	-	-	-	-	6,924	6,439	**13,363**	13,363	0.0%	**11,878**	11,878	0.0%	4,425	4,000	**8,425**	8,425	0.0%	3,500	3,500	**7,000**	7,000	0.0%
75	Director Tribal Relations, Public Engagement and Equal Opp	GEN	-	-	-	-	-	134	143	**277**	277	0.0%	**286**	286	0.0%	134	143	**277**	277	0.0%	143	143	**286**	286	0.0%
76	P-20 Partnership Executive Director	GEN	-	-	-	-	-	134	143	**277**	277	0.0%	**286**	286	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
77	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	2,181	2,181	**4,362**	4,362	0.0%	**1,681**	1,681	0.0%	2,854	2,854	**5,708**	5,708	0.0%	2,607	2,607	**5,214**	5,214	0.0%
78	Direct Admissions Minnesota	GEN	-	-	-	-	-	425	425	**850**	850	0.0%	**850**	850	0.0%	425	425	**850**	850	0.0%	425	425	**850**	850	0.0%
79	Transparent Pathway: Child Development Associate	GEN	-	-	-	-	-	475	-	**475**	475	0.0%	**-**	-	0.0%	475	-	**475**	475	0.0%	-	-	**-**	-	0.0%
80	Grants to Underrepresented Teacher Candidates	GEN	-	-	-	-	-	800	800	**1,600**	1,600	0.0%	**1,600**	1,600	0.0%	1,500	1,500	**3,000**	3,000	0.0%	1,500	1,500	**3,000**	3,000	0.0%
81	Grants to Student Teacher in Shortage Areas	GEN	-	-	-	-	-	3,000	3,000	**6,000**	6,000	0.0%	**6,000**	6,000	0.0%	3,500	3,500	**7,000**	7,000	0.0%	3,500	3,500	**7,000**	7,000	0.0%
82	Teacher Shortage Loan Forgiveness (Repayment)	GEN	-	-	-	-	-	800	800	**1,600**	1,600	0.0%	**1,600**	1,600	0.0%	3,000	3,000	**6,000**	6,000	0.0%	3,000	3,000	**6,000**	6,000	0.0%
83	Next Generation Nursing Assistant Training Program	GEN	-	-	-	-	-	1,500	1,500	**3,000**	3,000	0.0%	**3,000**	3,000	0.0%	1,500	1,500	**3,000**	3,000	0.0%	1,500	1,500	**3,000**	3,000	0.0%
84	Minnesota American Indian Scholarships	GEN	-	-	-	-	-	8,500	8,500	**17,000**	17,000	0.0%	**17,000**	17,000	0.0%	8,500	8,500	**17,000**	17,000	0.0%	8,500	8,500	**17,000**	17,000	0.0%
85	ICAP: Intervention for College Attendance Program Grants	GEN	-	-	-	-	-	800	-	**800**	800	0.0%	**-**	-	0.0%	800	-	**800**	800	0.0%	-	-	**-**	-	0.0%
86	LRAP - Loan Repayment Assistance Program - Attorneys	GEN	-	-	-	-	-	36	36	**72**	72	0.0%	**72**	72	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
87	MNLink Gateway and Minitex	GEN	-	-	-	-	-	650	700	**1,350**	1,350	0.0%	**1,553**	1,553	0.0%	650	700	**1,350**	1,350	0.0%	750	803	**1,553**	1,553	0.0%
88	Higher Education Public Service Grants Feasibility Study	GEN	-	-	-	-	-	75	-	**75**	75	0.0%	**-**	-	0.0%	75	-	**75**	75	0.0%	-	-	**-**	-	0.0%
89	Dual Training Competency Grants: OHE	GEN	-	-	-	-	-	2,132	2,132	**4,264**	4,264	0.0%	**4,264**	4,264	0.0%	4,632	632	**5,264**	5,264	0.0%	632	632	**1,264**	1,264	0.0%
90	Inclusive Higher Education	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	1,000	1,000	**2,000**	2,000	0.0%	1,000	1,000	**2,000**	2,000	0.0%
91	Tribal College Operations Grants Supplemental Assistance Gr	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	3,000	3,000	**6,000**	6,000	0.0%	3,000	3,000	**6,000**	6,000	0.0%
92	Paramedic Scholarships	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	3,200	-	**3,200**	3,200	0.0%	-	-	**-**	-	0.0%
93	Fostering Independence HE Grants	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	550	550	**1,100**	1,100	0.0%	650	650	**1,300**	1,300	0.0%
94	Addiction Medicine Fellowship	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	270	270	**540**	540	0.0%	270	270	**540**	540	0.0%
95	Allied Health Technicians	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	5,380	-	**5,380**	5,380	0.0%	-	-	**-**	-	0.0%
96	Foster Care Grant	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	500	500	**1,000**	1,000	0.0%	-	-	**-**	-	0.0%
97	UI Reimbursement	GEN	-	-	-	-	-	-	-	**-**	-	0.0%	**-**	-	0.0%	495	495	**990**	990	0.0%	495	495	**990**	990	0.0%
98												0.0%			0.0%					0.0%					0.0%
99	Change Items: TOTAL	GEN	-	-	-	-	-	70,878	61,666	**132,544**	132,544	0.0%	**164,148**	164,148	0.0%	74,334	49,687	**124,021**	124,021	0.0%	47,962	48,015	**95,977**	95,977	0.0%
100												0.0%			0.0%					0.0%					0.0%
101												0.0%			0.0%					0.0%					0.0%
102	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	**570,414**	272,696	272,696	**545,392**	**545,392**	343,574	334,362	**677,936**	132,544	24.3%	**709,540**	164,148	30.1%	347,030	322,383	**669,413**	124,021	22.7%	320,658	320,711	**641,369**	95,977	17.6%
103															0.0%					0.0%					0.0%
104	MINNESOTA STATE											0.0%			0.0%					0.0%					0.0%
105	-											0.0%			0.0%					0.0%					0.0%
106	Central Offices and Shared Services	GEN	**68,163**	34,401	34,401	**68,802**	**68,802**	34,401	34,401	**68,802**	-	0.0%	**68,802**	-	0.0%	34,401	34,401	**68,802**	-	0.0%	34,401	34,401	**68,802**	-	0.0%
107												0.0%			0.0%					0.0%					0.0%
108	Central Offices and Shared Services: TOTAL	GEN	**68,163**	34,401	34,401	**68,802**	**68,802**	34,401	34,401	**68,802**	-	0.0%	**68,802**	-	0.0%	34,401	34,401	**68,802**	-	0.0%	34,401	34,401	**68,802**	-	0.0%
109												0.0%			0.0%					0.0%					0.0%
110	Operations and Maintenance: O&M	GEN	**1,505,090**	751,095	751,095	**1,502,190**	**1,502,190**	751,095	751,095	**1,502,190**	-	0.0%	**1,502,190**	-	0.0%	751,095	751,095	**1,502,190**	-	0.0%	751,095	751,095	**1,502,190**	-	0.0%
111	*Riders*											0.0%			0.0%					0.0%					0.0%
112	Supplemental Aid to Non-Metro Colleges	GEN	**11,400**	5,700	5,700	**11,400**	**11,400**	5,700	5,700	**11,400**	-	0.0%	**11,400**	-	0.0%	5,700	5,700	**11,400**	-	0.0%	5,700	5,700	**11,400**	-	0.0%

1	A	B	C	D			E	F			G	GG	H	I	II	N			O	OO	P			Q	QQ
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Base**			**Base Tails**	**Governor**			**Gov-Base**	**Gov % Change**	**Governor Tails**	**Gov-Base**	**Gov % Change**	**DE Amendment**			**House-Base**	**House % Change**	**DE Amendment Tails**			**House-Base**	**House % Change**
3			FY22-23	FY2024	FY2025	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
113	Workforce Development Scholarships	GEN	**9,000**	4,500	4,500	**9,000**	**9,000**	5,250	5,250	**10,500**	1,500	16.7%	**9,000**	-	0.0%	10,750	10,750	**21,500**	12,500	138.9%	4,500	4,500	**9,000**	-	0.0%
114	Cook County Higher Education Board	GEN	**600**	300	300	**600**	**600**	300	300	**600**	-	0.0%	**600**	-	0.0%	300	300	**600**	-	0.0%	300	300	**600**	-	0.0%
115	Sexual Assault Reporting Policies	GEN	**80**	40	40	**80**	**80**	40	40	**80**	-	0.0%	**80**	-	0.0%	40	40	**80**	-	0.0%	40	40	**80**	-	0.0%
116	ISRS - Next Generation	GEN	**16,000**	8,000	8,000	**16,000**	**16,000**	8,000	8,000	**16,000**	-	0.0%	**16,000**	-	0.0%	9,500	9,500	**19,000**	3,000	18.8%	9,100	9,100	**18,200**	2,200	13.8%
117	Z-Degree Textbook Program/Open Educational Resources	GEN	**500**	50	50	**100**	**100**	50	50	**100**	-	0.0%	**100**	-	0.0%	1,050	1,050	**2,100**	2,000	2000.0%	50	50	**100**	-	0.0%
118	Mental Health Awareness Program	GEN	**1,500**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
119	Supporting Students' Basic Needs	GEN	**1,000**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
120	Campus One-Time Support	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	50,000	-	**50,000**	50,000	0.0%	-	-	**-**	-	0.0%
121	Tuition Freeze	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	25,000	50,000	**75,000**	75,000	0.0%	50,000	50,000	**100,000**	100,000	0.0%
122	Student Support	GEN	**-**	-	-	**-**	**-**	13,000	13,000	**26,000**	26,000	0.0%	**26,000**	26,000	0.0%	13,000	13,000	**26,000**	26,000	0.0%	2,000	2,000	**4,000**	4,000	0.0%
123	Individual Retirement Account Plan Contribution Increase	GEN	**-**	-	-	**-**	**-**	172	349	**521**	521	0.0%	**1,245**	1,245	0.0%	861	872	**1,733**	1,733	0.0%	883	894	**1,777**	1,777	0.0%
124	Transfer Scholarships	GEN	**-**	-	-	**-**	**-**	6,000	6,000	**12,000**	12,000	0.0%	**12,000**	12,000	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
125	Equipment and Learning Environments	GEN	**-**	-	-	**-**	**-**	5,000	5,000	**10,000**	10,000	0.0%	**10,000**	10,000	0.0%	12,500	12,500	**25,000**	25,000	0.0%	-	-	**-**	-	0.0%
126	Develop & Expand Industry Sector Programming	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	6,250	6,250	**12,500**	12,500	0.0%	-	-	**-**	-	0.0%
127	UI Reimbursement	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	809	809	**1,618**	1,618	0.0%	809	809	**1,618**	1,618	0.0%
128												0.0%			0.0%					0.0%					0.0%
129												0.0%			0.0%					0.0%					0.0%
130	Change Items: O&M											0.0%			0.0%				-	0.0%					0.0%
131	Minnesota State Stabilization	GEN	**-**	-	-	**-**	**-**	62,500	62,500	**125,000**	125,000	0.0%	**170,000**	170,000	0.0%	61,000	61,000	**122,000**	122,000	0.0%	46,900	46,900	**93,800**	93,800	0.0%
132	Campus One-Time Support	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**		0.0%	50,000	-	**50,000**	50,000	0.0%	-	-	**-**	-	0.0%
133	ISRS - Next Generation	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**		0.0%	1,500	1,500	**3,000**	3,000	0.0%	1,100	1,100	**2,200**	2,200	0.0%
134	Tuition Freeze	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	25,000	50,000	**75,000**	75,000	0.0%	50,000	50,000	**100,000**	100,000	0.0%
135	Workforce Development Scholarships	GEN	**-**	-	-	**-**	**-**	750	750	**1,500**	1,500	0.0%	**-**	-	0.0%	6,250	6,250	**12,500**	12,500	0.0%	-	-	**-**	-	0.0%
136	Student Support	GEN	**-**	-	-	**-**	**-**	13,000	13,000	**26,000**	26,000	0.0%	**26,000**	26,000	0.0%	13,000	13,000	**26,000**	26,000	0.0%	2,000	2,000	**4,000**	4,000	0.0%
137	Individual Retirement Account Plan Contribution Increase	GEN	**-**	-	-	**-**	**-**	172	349	**521**	521	0.0%	**1,245**	1,245	0.0%	861	872	**1,733**	1,733	0.0%	883	894	**1,777**	1,777	0.0%
138	Transfer Scholarships	GEN	**-**	-	-	**-**	**-**	6,000	6,000	**12,000**	12,000	0.0%	**12,000**	12,000	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
139	Equipment and Learning Environments	GEN	**-**	-	-	**-**	**-**	5,000	5,000	**10,000**	10,000	0.0%	**10,000**	10,000	0.0%	12,500	12,500	**25,000**	25,000	0.0%	-	-	**-**	-	0.0%
140	Develop & Expand Industry Sector Programming	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	6,250	6,250	**12,500**	12,500	0.0%	-	-	**-**	-	0.0%
141	Z-Degree Textbook Program/Open Educational Resources	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	1,000	1,000	**2,000**	2,000	0.0%	-	-	**-**	-	0.0%
142	UI Reimbursement	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	809	809	**1,618**	1,618	0.0%	809	809	**1,618**	1,618	0.0%
143												0.0%			0.0%					0.0%					0.0%
144	Change Items: TOTAL	GEN	**-**	-	-	**-**	**-**	87,422	87,599	**175,021**	175,021	0.0%	**219,245**	219,245	0.0%	178,170	153,181	**331,351**	331,351	0.0%	101,692	101,703	**203,395**	203,395	0.0%
145												0.0%			0.0%					0.0%					0.0%
146	Operations and Maintenance: TOTAL	GEN	**1,505,090**	751,095	751,095	**1,502,190**	**1,502,190**	838,517	838,694	**1,677,211**	175,021	11.7%	**1,721,435**	219,245	14.6%	929,265	904,276	**1,833,541**	331,351	22.1%	852,787	852,798	**1,705,585**	203,395	13.5%
147												0.0%			0.0%					0.0%					0.0%
148												0.0%			0.0%					0.0%					0.0%
149												0.0%			0.0%					0.0%					0.0%
150	Other Programs and Appropriations											0.0%			0.0%					0.0%					0.0%
151	Learning Network of Minnesota	GEN	**8,230**	4,115	4,115	**8,230**	**8,230**	4,115	4,115	**8,230**	-	0.0%	**8,230**	-	0.0%	4,115	4,115	**8,230**	-	0.0%	4,115	4,115	**8,230**	-	0.0%
152	Laws 2021 SS1 CH10 Career and Tech Educator Pilot	GEN	**400**	-	-	**-**	**-**	-	-			0.0%			0.0%	-	-			0.0%	-	-			0.0%
153												0.0%			0.0%					0.0%					0.0%
154	MINNESOTA STATE: TOTAL	GEN	**1,581,883**	789,611	789,611	**1,579,222**	**1,579,222**	877,033	877,210	**1,754,243**	175,021	11.1%	**1,798,467**	219,245	13.9%	967,781	942,792	**1,910,573**	331,351	21.0%	891,303	891,314	**1,782,617**	203,395	12.9%
155												0.0%			0.0%					0.0%					0.0%
156												0.0%			0.0%					0.0%					0.0%
157	UNIVERSITY OF MINNESOTA											0.0%			0.0%					0.0%					0.0%
158												0.0%			0.0%					0.0%					0.0%
159	Operations and Maintenance: O&M	GEN	**1,243,649**	620,818	620,818	**1,241,636**	**1,241,636**	620,818	620,818	**1,241,636**	-	0.0%	**1,241,636**	-	0.0%	620,818	620,818	**1,241,636**	-	0.0%	620,818	620,818	**1,241,636**	-	0.0%
160	*Riders*											0.0%			0.0%					0.0%					0.0%
161	Health Training Restoration	GEN	**15,600**	7,800	7,800	**15,600**	**15,600**	7,800	7,800	**15,600**	-	0.0%	**15,600**	-	0.0%	7,800	7,800	**15,600**	-	0.0%	7,800	7,800	**15,600**	-	0.0%
162	Medical School Development	GEN	**30,000**	15,000	15,000	**30,000**	**30,000**	15,000	15,000	**30,000**	-	0.0%	**30,000**	-	0.0%	15,000	15,000	**30,000**	-	0.0%	15,000	15,000	**30,000**	-	0.0%
163	MnDrive	GEN	**8,000**	4,000	4,000	**8,000**	**8,000**	4,000	4,000	**8,000**	-	0.0%	**8,000**	-	0.0%	4,000	4,000	**8,000**	-	0.0%	4,000	4,000	**8,000**	-	0.0%
164	Morris Campus: Scholarship Payment Assistance	GEN	**1,000**	500	500	**1,000**	**1,000**	500	500	**1,000**	-	0.0%	**1,000**	-	0.0%	500	500	**1,000**	-	0.0%	500	500	**1,000**	-	0.0%
165	Rare Disease Advisory Council	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	-	-	**-**	-	0.0%	-	-	**-**	-	0.0%
166	Systemwide Safety and Security	GEN	**-**	-	-	**-**	**-**	5,000	5,000	**10,000**	10,000	0.0%	**10,000**	10,000	0.0%	5,000	5,000	**10,000**	10,000	0.0%	2,000	2,000	**4,000**	4,000	0.0%

1	A	B	C	D			E	F			G	GG	H	I	II	N			O	OO	P			Q	QQ
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Base**			**Base Tails**	**Governor**			**Gov-Base**	**Gov % Change**	**Governor Tails**	**Gov-Base**	**Gov % Change**	**DE Amendment**			**House-Base**	**House % Change**	**DE Amendment Tails**			**House-Base**	**House % Change**
3			FY22-23	FY2024	FY2025	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
167	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%	366	366	**732**	732	0.0%	366	366	**732**	732	0.0%
168												0.0%			0.0%					0.0%					0.0%
169												0.0%			0.0%					0.0%					0.0%
170	Change Items											0.0%			0.0%					0.0%					0.0%
171	Core Mission Support	GEN	-	-	-	-	-	56,000	56,000	112,000	112,000	0.0%	137,000	137,000	0.0%	67,500	67,500	135,000	135,000	0.0%	72,500	72,500	145,000	145,000	0.0%
172	Enrollment Tuition Shortfall	GEN	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%	24,000	24,000	48,000	48,000	0.0%	-	-	-		0.0%
173	Systemwide Safety and Security	GEN	-	-	-	-	-	5,000	5,000	10,000	10,000	0.0%	10,000	10,000	0.0%	5,000	5,000	10,000	10,000	0.0%	2,000	2,000	4,000	4,000	0.0%
174	UI Reimbursement	GEN	-	-	-	-	-	-	-	-	-	0.0%	-	-	0.0%	366	366	732	732	0.0%	366	366	732	732	0.0%
175											-	0.0%		-	0.0%					0.0%					0.0%
176												0.0%			0.0%					0.0%					0.0%
177	Change Items: TOTAL	GEN	-	-	-	-	-	61,000	61,000	**122,000**	122,000	0.0%	**147,000**	147,000	0.0%	96,866	96,866	**193,732**	193,732	0.0%	74,866	74,866	**149,732**	149,732	0.0%
178												0.0%			0.0%					0.0%					0.0%
179	Operations and Maintenance: TOTAL	GEN	**1,243,649**	620,818	620,818	**1,241,636**	**1,241,636**	681,818	681,818	**1,363,636**	122,000	9.8%	**1,388,636**	147,000	11.8%	717,684	717,684	**1,435,368**	193,732	15.6%	695,684	695,684	**1,391,368**	149,732	12.1%
180												0.0%			0.0%					0.0%					0.0%
181	State Special Appropriations											0.0%			0.0%					0.0%					0.0%
182	Agriculture and Extension	GEN	**85,844**	42,922	42,922	**85,844**	**85,844**	42,922	42,922	**85,844**	-	0.0%	**85,844**	-	0.0%	42,922	42,922	**85,844**	-	0.0%	42,922	42,922	**85,844**	-	0.0%
183	Health Sciences	GEN	**18,408**	9,204	9,204	**18,408**	**18,408**	9,204	9,204	**18,408**	-	0.0%	**18,408**	-	0.0%	9,204	9,204	**18,408**	-	0.0%	9,204	9,204	**18,408**	-	0.0%
184	Institute of Technology: College of Science & Engineering	GEN	**2,280**	1,140	1,140	**2,280**	**2,280**	1,140	1,140	**2,280**	-	0.0%	**2,280**	-	0.0%	1,140	1,140	**2,280**	-	0.0%	1,140	1,140	**2,280**	-	0.0%
185	System Special	GEN	**14,862**	7,181	7,181	**14,362**	**14,362**	7,181	7,181	**14,362**	-	0.0%	**14,362**	-	0.0%	7,181	7,181	**14,362**	-	0.0%	7,181	7,181	**14,362**	-	0.0%
186	University of Minnesota/Mayo Foundation Partnership	GEN	**15,982**	7,991	7,991	**15,982**	**15,982**	7,991	7,991	**15,982**	-	0.0%	**15,982**	-	0.0%	7,991	7,991	**15,982**	-	0.0%	7,991	7,991	**15,982**	-	0.0%
187	State Special Appropriations: TOTAL	GEN	**137,376**	68,438	68,438	**136,876**	**136,876**	68,438	68,438	**136,876**	-	0.0%	**136,876**	-	0.0%	68,438	68,438	**136,876**	-	0.0%	68,438	68,438	**136,876**	-	0.0%
188												0.0%			0.0%				-	0.0%				-	0.0%
189	UNIVERSITY OF MINNESOTA: GENERAL FUND	GEN	**1,381,025**	689,256	689,256	**1,378,512**	**1,378,512**	750,256	750,256	**1,500,512**	122,000	8.9%	**1,525,512**	147,000	10.7%	786,122	786,122	**1,572,244**	193,732	14.1%	764,122	764,122	**1,528,244**	149,732	10.9%
190												0.0%			0.0%				-	0.0%				-	0.0%
191	Primary Care Education: Health Care Access Fund	HCAF	**4,314**	2,157	2,157	**4,314**	**4,314**	2,157	2,157	**4,314**	-	0.0%	**4,314**	-	0.0%	2,157	2,157	**4,314**	-	0.0%	2,157	2,157	**4,314**	-	0.0%
192												0.0%			0.0%				-	0.0%				-	0.0%
193	UNIVERSITY OF MINNESOTA: ALL FUNDS TOTAL	ALL	**1,385,339**	691,413	691,413	**1,382,826**	**1,382,826**	752,413	752,413	**1,504,826**	122,000	8.8%	**1,529,826**	147,000	10.6%	788,279	788,279	**1,576,558**	193,732	14.0%	766,279	766,279	**1,532,558**	149,732	10.8%
194												0.0%			0.0%					0.0%					0.0%
195												0.0%			0.0%					0.0%					0.0%
196	MAYO FOUNDATION											0.0%			0.0%					0.0%					0.0%
197												0.0%			0.0%					0.0%					0.0%
198	Mayo Medical School	GEN	**1,330**	665	665	**1,330**	**1,330**	665	665	**1,330**	-	0.0%	**1,330**	-	0.0%	665	665	**1,330**	-	0.0%	665	665	**1,330**	-	0.0%
199	Mayo Family Medicine and Residency	GEN	**1,372**	686	686	**1,372**	**1,372**	1,134	1,134	**2,268**	896	65.3%	**2,268**	896	65.3%	1,134	1,134	**2,268**	896	65.3%	1,134	1,134	**2,268**	896	65.3%
200											-	0.0%		-	0.0%				-	0.0%					0.0%
201	Change Items										-	0.0%		-	0.0%					0.0%					0.0%
202	Mayo Family Medicine and Residency			-	-			448	448	**896**	896	0.0%	**896**	896	0.0%	448	448	**896**	896	0.0%	448	448	**896**	896	0.0%
203	Change Items: TOTAL		-	-	-	-	-	448	448	**896**	896	0.0%	**896**	896	0.0%	448	448	**896**	896	0.0%	448	448	**896**	896	0.0%
204												0.0%			0.0%				-	0.0%					0.0%
205	MAYO FOUNDATION: TOTAL	GEN	**2,702**	1,351	1,351	**2,702**	**2,702**	1,799	1,799	**3,598**	896	33.2%	**3,598**	896	33.2%	1,799	1,799	**3,598**	896	33.2%	1,799	1,799	**3,598**	896	33.2%
206												0.0%			0.0%				-	0.0%					0.0%
207	GENERAL FUND SUMMARY											0.0%			0.0%					0.0%					0.0%
208	OFFICE OF HIGHER EDUCATION	GEN	**570,414**	272,696	272,696	**545,392**	**545,392**	343,574	334,362	**677,936**	132,544	24.3%	**709,540**	164,148	30.1%	347,030	322,383	**669,413**	124,021	22.7%	320,658	320,711	**641,369**	95,977	17.6%
209	MINNESOTA STATE	GEN	**1,581,883**	789,611	789,611	**1,579,222**	**1,579,222**	877,033	877,210	**1,754,243**	175,021	11.1%	**1,798,467**	219,245	13.9%	967,781	942,792	**1,910,573**	331,351	21.0%	891,303	891,314	**1,782,617**	203,395	12.9%
210	UNIVERSITY OF MINNESOTA	GEN	**1,381,025**	689,256	689,256	**1,378,512**	**1,378,512**	750,256	750,256	**1,500,512**	122,000	8.9%	**1,525,512**	147,000	10.7%	786,122	786,122	**1,572,244**	193,732	14.1%	764,122	764,122	**1,528,244**	149,732	10.9%
211	MAYO FOUNDATION	GEN	**2,702**	1,351	1,351	**2,702**	**2,702**	1,799	1,799	**3,598**	896	33.2%	**3,598**	896	33.2%	1,799	1,799	**3,598**	896	33.2%	1,799	1,799	**3,598**	896	33.2%
212	GENERAL FUND: APPROPRIATIONS	GEN	**3,536,024**	1,752,914	1,752,914	**3,505,828**	**3,505,828**	1,972,662	1,963,627	**3,936,289**	430,461	12.3%	**4,037,117**	531,289	15.2%	2,102,732	2,053,096	**4,155,828**	650,000	18.5%	1,977,882	1,977,946	**3,955,828**	450,000	12.8%
213	REVENUE ADJUSTMENTS/CARRYFORWARD/CANCELLATIONS	GEN	-	-	-	-	-	-	-	-		0.0%	-		0.0%	-	-	-	-	0.0%	-	-	-		0.0%
214	TOTAL NET GENERAL FUND		**3,536,024**	1,752,914	1,752,914	**3,505,828**	**3,505,828**	1,972,662	1,963,627	**3,936,289**	430,461	12.3%	**4,037,117**	531,289	15.2%	2,102,732	2,053,096	**4,155,828**	**650,000**	18.5%	1,977,882	1,977,946	**3,955,828**	**450,000**	12.8%
215												0.0%			0.0%					0.0%					0.0%
216												0.0%			0.0%					0.0%					0.0%
217												0.0%			0.0%					0.0%					0.0%
218	HIGHER EDUCATION ALL FUNDS: TOTAL	ALL	**3,540,338**	1,755,071	1,755,071	**3,510,142**	**3,510,142**	1,974,819	1,965,784	**3,940,603**	430,461	12.3%	**4,041,431**	531,289	15.1%	2,104,889	2,055,253	**4,160,142**	650,000	18.5%	1,980,039	1,980,103	**3,960,142**	450,000	12.8%
219												0.0%			0.0%					0.0%					0.0%
220	TRANSFERS											0.0%			0.0%					0.0%					0.0%

1	A	B	C	D			E	F			G	GG	H	I	II	N			O	OO	P			Q	QQ
2	**Dollars $ in Thousands**	**Fund**	**February Forecast**	**Base**			**Base Tails**	**Governor**			**Gov-Base**	**Gov % Change**	**Governor Tails**	**Gov-Base**	**Gov % Change**	**DE Amendment**			**House-Base**	**House % Change**	**DE Amendment Tails**			**House-Base**	**House % Change**
3			FY22-23	FY2024	FY2025	FY24-25	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY26-27	FY26-27	FY26-27	FY2024	FY2025	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY26-27
221	**Transfer: OUT (general fund)**											0.0%			0.0%					0.0%					0.0%
222	Spinal Cord and Traumatic Brain Injury Research Grants	GEN	**(6,000)**	(3,000)	(3,000)	**(6,000)**	**(6,000)**	(3,000)	(3,000)	**(6,000)**	-	0.0%	**(6,000)**	-	0.0%	(3,000)	(3,000)	**(6,000)**	-	0.0%	(3,000)	(3,000)	**(6,000)**	-	0.0%
223	Dual Training Competency Grants: OHE	GEN	**(4,000)**	(2,000)	(2,000)	**(4,000)**	**(4,000)**	(4,132)	(4,132)	**(8,264)**	(4,264)	106.6%	**(8,264)**	(4,264)	106.6%	(6,632)	(2,632)	**(9,264)**	(5,264)	131.6%	(2,632)	(2,632)	**(5,264)**	(1,264)	31.6%
224	Teacher Shortage Loan Forgiveness (Repayment)	GEN	**(400)**	(200)	(200)	**(400)**	**(400)**	(1,000)	(1,000)	**(2,000)**	(1,600)	400.0%	**(2,000)**	(1,600)	400.0%	(3,200)	(3,200)	**(6,400)**	(6,000)	1500.0%	(3,200)	(3,200)	**(6,400)**	(6,000)	1500.0%
225	Ag Educators Loan Forgiveness	GEN	**(100)**	(50)	(50)	**(100)**	**(100)**	(50)	(50)	**(100)**	-	0.0%	**(100)**	-	0.0%	(50)	(50)	**(100)**	-	0.0%	(50)	(50)	**(100)**	-	0.0%
226	Inclusive Higher Education	GEN	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	(750)	(750)	**(1,500)**	(1,500)	0.0%	(750)	(750)	**(1,500)**	(1,500)	0.0%
227	Aviation Degree Loan Forgiveness	GEN	**(50)**	(25)	(25)	**(50)**	**(50)**	(25)	(25)	**(50)**	-	0.0%	**(50)**	-	0.0%	(25)	(25)	**(50)**	-	0.0%	(25)	(25)	**(50)**	-	0.0%
228	TRANSFER: OUT (general fund): TOTAL	GEN	**(10,550)**	(5,275)	(5,275)	**(10,550)**	**(10,550)**	(8,207)	(8,207)	**(16,414)**	(5,864)	55.6%	**(16,414)**	(5,864)	55.6%	(13,657)	(9,657)	**(23,314)**	(12,764)	121.0%	(9,657)	(9,657)	**(19,314)**	(8,764)	83.1%
229	**Transfer: IN (special revenue fund)**											0.0%			0.0%				-	0.0%				-	0.0%
230	Spinal Cord and Traumatic Brain Injury Research Grants	SR	**6,000**	3,000	3,000	**6,000**	**6,000**	3,000	3,000	**6,000**	-	0.0%	**6,000**	-	0.0%	3,000	3,000	**6,000**	-	0.0%	3,000	3,000	**6,000**	-	0.0%
231	Dual Training Competency Grants: OHE	SR	**4,000**	2,000	2,000	**4,000**	**4,000**	4,132	4,132	**8,264**	4,264	106.6%	**8,264**	4,264	106.6%	6,632	2,632	**9,264**	5,264	131.6%	2,632	2,632	**5,264**	1,264	31.6%
232	Teacher Shortage Loan Forgiveness (Repayment)	SR	**400**	200	200	**400**	**400**	1,000	1,000	**2,000**	1,600	400.0%	**2,000**	1,600	400.0%	3,200	3,200	**6,400**	6,000	1500.0%	3,200	3,200	**6,400**	6,000	1500.0%
233	Ag Educators Loan Forgiveness	SR	**100**	50	50	**100**	**100**	50	50	**100**	-	0.0%	**100**	-	0.0%	50	50	**100**	-	0.0%	50	50	**100**	-	0.0%
234	Inclusive Higher Education	SR	**-**	-	-	**-**	**-**	-	-	**-**	-	0.0%	**-**	-	0.0%	750	750	**1,500**	1,500	0.0%	750	750	**1,500**	1,500	0.0%
235	Aviation Degree Loan Forgiveness	SR	**50**	25	25	**50**	**50**	25	25	**50**	-	0.0%	**50**	-	0.0%	25	25	**50**	-	0.0%	25	25	**50**	-	0.0%
236	Transfer: IN (special revenue fund): TOTAL	SR	**10,550**	5,275	5,275	**10,550**	**10,550**	8,207	8,207	**16,414**	5,864	55.6%	**16,414**	5,864	55.6%	13,657	9,657	**23,314**	12,764	121.0%	9,657	9,657	**19,314**	8,764	83.1%
237																									
238																									