

**State and Local Government Policy & Finance, 2023 Session Tracking: Change Items, Conference Agreement**

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Conf. FY 23	FY 24	Conference FY 25	FY 24-25	Difference Conf / Hse	Difference Conf / Sen	FY 26	Conference FY 27	FY 26-27	Difference Conf / Hse	Difference Conf / Sen
<b>EXPENDITURE CHANGES:</b>												
<b>Legislature</b>												
Senate Operating Adjustment	GEN		3,500	6,300	9,800	0	0	6,300	6,300	12,600	0	0
House Operating Adjustment	GEN		7,615	8,127	15,742	0	0	8,127	8,127	16,254	0	0
LCC Operating Adjustment & Technology Requests	GEN		39,840	7,835	47,675	500	500	7,835	7,835	15,670	0	0
Office on Economic Status of Women	GEN		200	200	400	400	0	400	400	800	800	400
LCC Task Forces and NCSL Study	GEN		720	100	820	820	820	0	0	0	0	0
Legislative Employees Collective Bargaining, SF 83, McEwen	GEN		0	0	0	0	(500)	0	0	0	0	0
Legislative Task Force on Aging, HF 979, Klevorn / SF 1022, Morrison	GEN		0	0	0	(252)	(232)	0	0	0	0	0
LCC Translation Services, HF 2842, Klevorn	GEN		1,000	0	1,000	0	1,000	0	0	0	0	0
IIJA Advisory Task Force, HF 2405, Koegle	GEN		0	0	0	(165)	0	0	0	0	0	0
<b>total Legislature:</b>	<b>GEN</b>		<b>52,875</b>	<b>22,562</b>	<b>75,437</b>	<b>1,303</b>	<b>1,588</b>	<b>22,662</b>	<b>22,662</b>	<b>45,324</b>	<b>800</b>	<b>400</b>
<b>Governor</b>												
Operating Adjustment	GEN		5,346	5,594	10,940	0	0	5,594	5,594	11,188	0	0
Office of Tribal Relations	GEN		290	0	290	0	0	0	0	0	0	0
<b>total Governor:</b>	<b>GEN</b>		<b>5,636</b>	<b>5,594</b>	<b>11,230</b>	<b>0</b>	<b>0</b>	<b>5,594</b>	<b>5,594</b>	<b>11,188</b>	<b>0</b>	<b>0</b>
Operating Adjustment / Change to Direct Funding	SRF		(4,336)	(4,336)	(8,672)	0	0	(4,336)	(4,336)	(8,672)	0	0
<b>State Auditor</b>												
Operating Adjustment	GEN		572	937	1,509	0	0	951	961	1,912	0	0
Administrative Support	GEN		395	409	804	0	0	409	409	818	0	0
Technology Staffing	GEN		251	260	511	(524)	0	260	260	520	0	0
Township Specialist	GEN		113	116	229	0	0	116	116	232	0	0
Legal/Special Investigations Staffing	GEN		361	373	734	0	0	373	373	746	0	0
CTAS Township Assistance and Grants	GEN		500	0	500	0	0	0	0	0	0	0
Regulatory Compliance & Oversight Dashboard	GEN		600	0	600	100	0	0	0	0	0	0
Electronic Auditing Tools	GEN		80	60	140	(420)	0	60	60	120	0	0
Shift OSA Statutory Approp Base to Direct Approp Base	GEN		2	2	4	4	0	2	2	4	4	0
<b>total State Auditor:</b>	<b>GEN</b>		<b>2,874</b>	<b>2,157</b>	<b>5,031</b>	<b>(840)</b>	<b>0</b>	<b>2,171</b>	<b>2,181</b>	<b>4,352</b>	<b>4</b>	<b>0</b>
Shift OSA Statutory Approp Base to Direct Approp Base	GEN		(2)	(2)	(4)	(4)	0	(2)	(2)	(4)	(4)	0
<b>Attorney General</b>												
Operating Adjustment	GEN		12,676	12,676	25,352	0	0	12,676	12,676	25,352	0	0
Enhanced Anti-Trust, Non-Profit Oversight	GEN		2,500	0	2,500	0	2,500	0	0	0	0	0
Transfer to Consumer Litigation Account	GEN		1,000	0	1,000	1,000	1,000	0	0	0	0	0

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40	One-time Operating Adjustment	GEN		8,971	0	8,971	(1,000)	(1,000)	0	0	0	0	0
41	<i>total Attorney General:</i>	GEN		25,147	12,676	37,823	0	2,500	12,676	12,676	25,352	0	0
42	Transfer In - Consumer Litigation Account	SRF		1,000		1,000							
44	<b>Secretary of State</b>												
45	Operating Adjustment	GEN		316	448	764	0	0	316	448	764	0	0
46	Safe at Home Program	GEN		380	380	760	0	0	380	380	760	0	0
47	Expanding Business Services Division, Translation Services and Materials	GEN		128	108	236	0	0	108	108	216	0	0
48	Office Physical Security	GEN		200	200	400	0	0	200	200	400	0	0
49	Diversity, Equity, Accessibility, and Inclusion Coordinator	GEN		88	88	176	0	0	88	88	176	0	0
50	Content Management System Upgrade	GEN		800	0	800	800	0	0	0	0	0	0
51	Data Center Move	GEN		200	0	200	200	0	0	0	0	0	0
52	<i>total Secretary of State:</i>	GEN	0	2,112	1,224	3,336	1,000	0	1,092	1,224	2,316	0	0
59	<b>Capitol Area Architectural &amp; Planning Board (CAAPB)</b>												
60	Maintain Current Service Levels	GEN		75	90	165	0	0	90	90	180	0	0
61	Zoning and Design Rulemaking	GEN		130	55	185	0	0	0	0	0	0	0
62	Commemorative Works for the Capitol Grounds	GEN		500	0	500	0	0	0	0	0	0	0
63	Update Capitol Mall Design Framework Plan	GEN	1,000	0	0	0	0	(1,000)	0	0	0	0	0
64	<i>total CAAPB:</i>	GEN	1,000	705	145	850	0	(1,000)	90	90	180	0	0
66	<b>Administrative Hearings</b>												
67	Maintain Current Service Levels	GEN		26	35	61	(9)	0	35	35	70	(130)	0
68	Supplemental Case Load Management	GEN		250	250	500	0	500	250	250	500	500	500
69	Public Comment Portal	GEN		2,075	0	2,075	275	0	0	0	0	0	0
70	<i>total OAH General Fund</i>	GEN		2,351	285	2,636	266	500	285	285	570	370	500
72	Maintain Current Service Levels	WCS		1,482	1,552	3,034	0	0	1,552	1,552	3,104	0	0
73	Operational Increase - Improve Court Services	WCS		298	316	614	0	0	316	316	632	0	0
74	Courtroom Security	WCS		157	117	274	0	0	117	117	234	0	0
75	<i>total OAH Workers Compensation Fund</i>			1,937	1,985	3,922	0	0	1,985	1,985	3,970	0	0
77	<b>MN.IT Services</b>												
78	Maintain Current Service Levels	GEN		456	926	1,382	0	0	926	926	1,852	0	0
79	Flexible Operational Increase	GEN		5,000	0	5,000	5,000	5,000	0	0	0	0	0
80	Cybersecurity Advancements	GEN		12,484	20,396	32,880	0	0	0	0	0	0	0
81	Enterprise Cloud Transformation	GEN		10,685	22,910	33,595	0	0	0	0	0	0	0
82	Targeted Application Modernization	GEN		40,000	0	40,000	(5,000)	0	0	0	0	0	0

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83	Children's Cabinet IT Innovation	GEN		2,000	2,000	4,000	0	0	0	0	0	0	0
84	Accessible Technology	GEN		300	300	600	(600)	0	300	300	600	600	0
85	MnGeo Expansion	GEN		358	376	734	0	0	395	414	809	0	0
86	Public Land Survey Stem Monuments, HF 1231, Freiberg / SF 1659, Carlson	GEN		9,700	0	9,700	(12,300)	(12,300)	0	0	0	0	0
87	Executive Branch Digital Media Services	GEN		0	0	0	0	(2,500)	0	0	0	0	(900)
88	<b>total MN.IT</b>	GEN		<b>80,983</b>	<b>46,908</b>	<b>127,891</b>	<b>(12,900)</b>	<b>(9,800)</b>	<b>1,621</b>	<b>1,640</b>	<b>3,261</b>	<b>600</b>	<b>(900)</b>
90	<b>Administration</b>												
91	Maintain Current Service Levels	GEN		1,399	1,902	3,301	0	0	1,902	1,902	3,804	0	0
92	Procurement Technical Assistance Center - State Match	GEN		350	350	700	0	0	350	350	700	0	0
93	Space Consolidation, Relocation and Rent Loss	GEN		12,000	8,000	20,000	0	0	0	0	0	0	0
94	In Lieu of Rent Operating Adjustment	GEN		614	614	1,228	0	0	614	614	1,228	0	0
95	Archaeological and Cemetery Site Inventory Portal	GEN		236	242	478	0	0	193	205	398	0	0
96	Office of the State Archaeologist Increase	GEN		200	200	400	0	0	200	200	400	0	0
97	Risk Management Fund Property Self-Insurance	GEN		12,500	0	12,500	0	0	0	0	0	0	0
98	SmART (Small Agency Resource Team) Increase	GEN		325	325	650	0	0	325	325	650	0	0
99	SHPO - Electronic Project Systems & Database Integration	GEN		485	500	985	0	0	160	160	320	0	0
100	Office of Enterprise Sustainability - Direct Funding	GEN		0	0	0	0	0	0	0	0	0	0
101	Office of Enterprise Sustainability - Increase	GEN		360	360	720	720	(1,200)	360	360	720	720	(1,200)
102	Office of Grants Management - Increase Oversight	GEN		1,000	1,000	2,000	(2,000)	0	1,000	1,000	2,000	2,000	0
103	Office of Grants Management - Equity	GEN		497	397	894	0	0	397	397	794	0	0
104	Statewide Grants Management System - Feasibility Study, HF 2190 / SF 2447, Gustafson	GEN		735	201	936	0	0	0	0	0	0	0
105	Office of Enterprise Translations	GEN		1,306	1,159	2,465	0	0	1,159	1,159	2,318	0	0
106	Economic Disparities Study - State Procurement	GEN		500	1,000	1,500	0	0	0	0	0	0	0
107	IT Project and Program Management	GEN		160	160	320	320	(705)	160	160	320	320	(940)
108	Small Agencies Study	GEN		102	0	102	0	0	0	0	0	0	0
109	Public TV Block Grants, HF 1145, Huot / SF 869, Cwodzinski	GEN		500	500	1,000	(2,000)	0	500	500	1,000	0	1,000
110	MPR Funding for AMBER Alert System, HF 2334, Freiberg	GEN		510	510	1,020	0	1,020	510	510	1,020	0	1,020
111	AMPERS Funding Increase, HF 1409, Frazier / SF 1514, Kunesh	GEN		2,750	750	3,500	(600)	500	750	750	1,500	750	1,500
112	AMPERS 1-time Funds to Launch Statewide Community News Service, HF 2122 / SF 1914	GEN		1,288	0	1,288	38	0	0	0	0	0	0
113	Parking Fund Support	GEN		3,255	1,085	4,340	0	2,170	0	0	0	0	(2,170)
114	State Demographic Center Researchers	GEN		260	260	520	(130)	0	260	260	520	0	0
115	Enterprise Grant Management Oversight Systems	GEN		0	0	0	(3,000)	0	0	0	0	0	0
116	Update Capitol Mall Design Framework Plan	GEN		5,000	0	5,000	0	0	0	0	0	0	0
117	Buy Clean & Buy Fair Minnesota Act, SF 2156, Murphy	GEN		522	367	889	889	0	367	367	734	734	0
118	Cncl on LGBTQIA Minnesotans Support, SF2431, Maye Quade	GEN		158	28	186	186	0	28	28	56	56	0
119	Grant to Center for Rural Policy Development	GEN		100	0	100	100	100	0	0	0	0	0
120	Youth Advisory Council Support, SF 194, Cwodzinski	GEN		0	0	0	0	(79)	0	0	0	0	(24)

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121	<i>total Admin:</i>	GEN	0	47,112	19,910	67,022	(5,477)	1,806	9,235	9,247	18,482	4,580	(814)
122	Archaeological and Cemetery Site Inventory Portal	SR		50	53	103	0	0	53	53	106	0	0
123													
124													
125	<b>MN Management &amp; Budget</b>												
126	Maintain Current Service Levels	GEN		1,966	3,519	5,485	0	0	3,519	3,519	7,038	0	0
127	Enterprise Resources Planning (ERP) Systems Funding	GEN		13,489	14,490	27,979	6,020	0	6,470	6,470	12,940	(4,020)	0
128	Increased Staffing	GEN		2,203	2,203	4,406	1,000	0	2,503	2,503	5,006	(30)	(30)
129	Enterprise Continuity Planning	GEN		973	1,006	1,979	1,979	0	500	500	1,000	1,000	(512)
130	Statewide Internal Audit Office	GEN		466	622	1,088	0	0	622	622	1,244	0	0
131	Establish Enterprise Accountability and Performance Team	GEN		2,200	2,200	4,400	(1,000)	(336)	2,700	2,700	5,400	0	(1,256)
132	Children's Cabinet	GEN		1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
133	Employees w/Disabilities Hiring & Retention HF 383, Reyer/SF 1261, Maye Quade	GEN		102	60	162	0	0	60	60	120	0	0
134	Capital Budget Outreach & Assistance	GEN		317	317	634	0	0	317	317	634	0	0
135	Collaboration for Data Disaggregation	GEN		2,500	2,500	5,000	0	0	0	0	0	0	0
136	<i>total MMB:</i>	GEN		25,216	27,917	53,133	7,999	(336)	17,691	17,691	35,382	(3,050)	(1,798)
137													
138	<b>MN Management &amp; Budget: Non-Operating</b>												
140	Contingent Account Increase	GEN		1,000	1,500	2,500	(500)	0	1,000	0	1,000	(1,500)	1,000
141	Governor's Office Operating Increase - Adjustment to Agency Budgets	GEN		(4,336)	(4,336)	(8,672)	0	0	(4,336)	(4,336)	(8,672)	0	0
142	COVID -19 Management Account Cancellation	GEN	(58,334)	0	0	0	0	0	0	0	0	0	0
143	<i>total MMB Non-Op:</i>	GEN	(58,334)	(3,336)	(2,836)	(6,172)	(500)	0	(3,336)	(4,336)	(7,672)	(1,500)	1,000
144													
145	<b>Revenue Department</b>												
146	Maintain Current Service Levels	GEN		15,680	25,908	41,588	0	0	24,608	24,608	49,216	(2,600)	2,400
147	<i>total DOR:</i>	GEN		15,680	25,908	41,588	0	0	24,608	24,608	49,216	(2,600)	2,400
148													
149	<b>Gambling Control Board</b>												
150	Maintain Current Service Levels	SRF		1,269	1,408	2,677	269	0	1,408	1,408	2,816	0	0
151	<i>total GCB:</i>	SRF		1,269	1,408	2,677	269	0	1,408	1,408	2,816	0	0
152													
153	<b>Racing Commission</b>												
154	Maintain Current Service Levels	SRF		20	41	61	0	0	41	41	82	0	0
155	Horseracing Integrity and Safety Act	GEN		1,000	0	1,000	0	0	0	0	0	0	0
156	<i>total Racing Commission:</i>	GEN		1,000	0	1,000	0	0	0	0	0	0	0
157													
158	<b>MN Amateur Sports Commission (MASC)</b>												
159	Maintain Current Service Levels	GEN		12	24	36	0	0	24	24	48	0	0

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160	Fiscal Coordinator Staff Addition	GEN		50	50	100	0	0	50	50	100	0	0
161	National Sports Center Ice Arena Roof Upgrade (HF 2250, Newton)	GEN		850	0	850	0	850	0	0	0	0	0
162	<b>total MASC:</b>	<b>GEN</b>		<b>912</b>	<b>74</b>	<b>986</b>	<b>0</b>	<b>850</b>	<b>74</b>	<b>74</b>	<b>148</b>	<b>0</b>	<b>0</b>
163													
164	<b>Minnesotans of African Heritage Council</b>												
165	Maintain Current Service Levels	GEN		38	52	90	0	0	52	52	104	0	0
166	Additional Staffing	GEN		205	212	417	0	0	212	212	424	0	0
167	<b>total Minnesotans of African Heritage:</b>	<b>GEN</b>		<b>243</b>	<b>264</b>	<b>507</b>	<b>0</b>	<b>0</b>	<b>264</b>	<b>264</b>	<b>528</b>	<b>0</b>	<b>0</b>
168													
169	<b>Latino Affairs Council</b>												
170	Maintain Current Service Levels	GEN		15	31	46	0	0	31	31	62	0	0
171	Communications Specialist	GEN		105	105	210	0	0	105	105	210	0	0
172	<b>total Latino Affairs Council:</b>	<b>GEN</b>		<b>120</b>	<b>136</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>136</b>	<b>136</b>	<b>272</b>	<b>0</b>	<b>0</b>
173													
174	<b>Asian-Pacific Council</b>												
175	Maintain Current Service Levels	GEN		89	111	200	0	0	111	111	222	0	0
176	Additional Staffing	GEN		0	0	0	0	(250)	0	0	0	0	(250)
177	<b>total Council on Asian Pacific Minnesotans:</b>	<b>GEN</b>		<b>89</b>	<b>111</b>	<b>200</b>	<b>0</b>	<b>(250)</b>	<b>111</b>	<b>111</b>	<b>222</b>	<b>0</b>	<b>(250)</b>
178													
179	<b>Indian Affairs Council</b>												
180	Maintain Current Service Levels	GEN		53	76	129	0	0	76	76	152	0	0
181	Legislative and Policy Director	GEN		120	120	240	0	0	120	120	240	0	0
182	Implement Private Cemeteries Act Update	GEN		300	300	600	0	0	300	300	600	0	0
183	<b>total Indian Affairs Council:</b>	<b>GEN</b>		<b>473</b>	<b>496</b>	<b>969</b>	<b>0</b>	<b>0</b>	<b>496</b>	<b>496</b>	<b>992</b>	<b>0</b>	<b>0</b>
184													
185	<b>Minnesota Historical Society</b>												
186	Maintain Current Service Levels	GEN		1,538	2,539	4,077	0	0	2,539	2,539	5,078	0	0
187	Earned Revenue Recovery	GEN		375	375	750	(250)	0	0	0	0	0	0
188	Commission to Redesign State Emblems, HF 274, Freiberg / SF 386, Kunesh	GEN		35	0	35	(10)	0	0	0	0	0	0
189	FarmAmerica Increase, SF 2906, Dahms	GEN		100	100	200	200	0	0	0	0	0	0
190	Historic Sites Asset Preservation	GEN		9,390	0	9,390	9,390	(9,567)	0	0	0	0	0
191	<b>total Minnesota Historical Society:</b>	<b>GEN</b>		<b>11,438</b>	<b>3,014</b>	<b>14,452</b>	<b>9,330</b>	<b>(9,567)</b>	<b>2,539</b>	<b>2,539</b>	<b>5,078</b>	<b>0</b>	<b>0</b>
192													
193	<b>Minnesota Arts Board</b>												
194	Maintain Current Service Levels	GEN		13	26	39	0	0	26	26	52	0	0
195	Increase Grants Oversight Capacity	GEN		200	200	400	0	0	200	200	400	0	0
196	<b>total Minnesota Arts Board:</b>	<b>GEN</b>		<b>213</b>	<b>226</b>	<b>439</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>226</b>	<b>452</b>	<b>0</b>	<b>0</b>
197													

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198	<b>Minnesota Humanities Center</b>												
199	Maintain Current Service Levels	GEN		95	95	190	0	0	95	95	190	0	0
200	Healthy Eating Here at Home	GEN		175	175	350	0	(350)	175	175	350	(262)	350
201	Cultural Awareness Programs and Grants	GEN		2,500	0	2,500	(2,500)	2,500	0	0	0	0	0
202	<b>total Humanities Center:</b>	<b>GEN</b>		<b>2,770</b>	<b>270</b>	<b>3,040</b>	<b>(2,500)</b>	<b>2,150</b>	<b>270</b>	<b>270</b>	<b>540</b>	<b>(262)</b>	<b>350</b>
203													
204	<b>Accountancy Board</b>												
205	Maintain Current Service Levels	GEN		20	41	61	0	0	41	41	82	0	0
206	Additional Staffing	GEN		120	120	240	0	0	120	120	240	0	0
207	<b>total Accountancy Board:</b>	<b>GEN</b>		<b>140</b>	<b>161</b>	<b>301</b>	<b>0</b>	<b>0</b>	<b>161</b>	<b>161</b>	<b>322</b>	<b>0</b>	<b>0</b>
208													
209	<b>Architectural/Engineering Board</b>												
210	Maintain Current Service Levels	GEN		19	39	58	0	0	39	39	78	0	0
211	<b>total Architectural/Engineering Board:</b>	<b>GEN</b>		<b>19</b>	<b>39</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>39</b>	<b>78</b>	<b>0</b>	<b>0</b>
212													
213	<b>Barber Examiners Board</b>												
214	Maintain Current Service Levels	GEN		89	99	188	0	0	99	99	198	0	0
215	<b>total Barber Examiners Board:</b>	<b>GEN</b>		<b>89</b>	<b>99</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>99</b>	<b>198</b>	<b>0</b>	<b>0</b>
216													
217	<b>Cosmetology Examiners Board</b>												
218	Maintain Current Service Levels	GEN		456	676	1,132	0	0	676	676	1,352	0	0
219	Hair Technician Licensing (SF 1259, Mann)	GEN		91	0	91	91	0	0	0	0	0	0
220	<b>total Cosmetology Board:</b>	<b>GEN</b>		<b>547</b>	<b>676</b>	<b>1,223</b>	<b>91</b>	<b>0</b>	<b>676</b>	<b>676</b>	<b>1,352</b>	<b>0</b>	<b>0</b>
244													
245	<b>Council on LGBTQIA2S+ Minnesotans</b>												
246	Council on LGBTQIA2S+ Minnesotans Establishment (SF2431- Maye Quade)	GEN		500	499	999	999	0	499	499	998	998	0
247	<b>total LGBTQIA2S+ Council:</b>	<b>GEN</b>		<b>500</b>	<b>499</b>	<b>999</b>	<b>999</b>	<b>0</b>	<b>499</b>	<b>499</b>	<b>998</b>	<b>998</b>	<b>0</b>
248													
249	<b>Youth Advisory Council</b>												
250	Youth Advisory Council Establishment (SF194, Cwodzinski)	GEN		0	0	0	0	(1,032)	0	0	0	0	(1,030)
251	<b>total Youth Advisory Council</b>	<b>GEN</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,032)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,030)</b>
252													
253	<b>Bureau of Mediation Services</b>												
254	Legislative Employees Collective Bargaining (SF 83- McEwen)	GEN		0	0	0	0	(50)	0	0	0	0	0
255	<b>total BMS:</b>	<b>GEN</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(50)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
256													
257	<b>Campaign Finance Board</b>												
258	Cybersecurity, MnGEO Coding and Cloud Integration	GEN		250	250	500	(1,100)	500	60	60	120	120	120

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(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	Conf. FY 23	FY 24	Conference FY 25	FY 24-25	Difference Conf / Hse	Difference Conf / Sen	FY 26	Conference FY 27	FY 26-27	Difference Conf / Hse	Difference Conf / Sen
<i>total Campaign Finance Board:</i>	GEN		250	250	500	(1,100)	500	60	60	120	120	120
<b>MN Board of Regents</b>												
Cut Wall Study, HF 2408, Jordan	GEN		1,000	0	1,000	0	1,000	0	0	0	0	0
<i>total MN Board of Regents:</i>	GEN		1,000	0	1,000	0	1,000	0	0	0	0	0
<b>Science Museum of Minnesota</b>												
Revenue Recovery	GEN		500	250	750	0	750	0	0	0	0	0
<i>total Science Museum:</i>	GEN		500	250	750	0	750	0	0	0	0	0
<b>Expenditure Changes</b>												
General Fund - Direct	GEN	(57,334)	277,658	169,015	446,673	(2,329)	(10,391)	100,039	99,212	199,251	60	(22)
General Fund - Open	OGF		(2)	(2)	(4)	(4)	0	(2)	(2)	(4)	(4)	0
<b>Total General Fund Expenditure Changes (Open &amp; Direct)</b>	GEN	(57,334)	277,656	169,013	446,669	(2,333)	(10,391)	100,037	99,210	199,247	56	(22)
Special Revenue Fund	SR	0	2,319	1,461	3,780	269	0	1,461	1,461	2,922	0	0
Workers Compensation Fund	WCS	0	1,937	1,985	3,922	0	0	1,985	1,985	3,970	0	0
<b>Revenues/Transfers</b>												
Transfer Out - Asset Preservation Account M.S. 16B.24, subd. 5(d)	GEN		9,391		9,391	2,372	9,391					
Transfer In - Asset Preservation Account M.S. 16B.24, subd. 5(d)	SRF		9,391		9,391	2,372	9,391					
<b>State Auditor</b>												
Operating Adjustment - Billing Revenue	GEN		290	576	866	0	0	584	589	1,173	0	0
<b>Administration</b>												
Parking Fund Debt Service Waiver	GEN		(990)	(993)	(1,983)	0	0	(994)	(988)	(1,982)	0	0
<b>Cosmetology Examiners Board</b>												
Hair Technician Licensing (SF1259 - Mann)	GEN			39	39	39	0	39	39	78	78	0
<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	0	(10,091)	(378)	(10,469)	(2,333)	(9,391)	(371)	(360)	(731)	78	0
<b>Non-General Fund Revenues &amp; Transfers</b>												
<b>Governor's Office</b>												
Operating Adjustment	SRF		4,336	4,336	8,672	0	0	4,336	4,336	8,672	0	0
<b>Administration</b>												
Archaeological and Cemetery Site Inventory Portal	SR		50	53	103	0	0	53	53	106	0	0
<b>TOTAL Non-General Fund Revenues and Transfers</b>		0	4,386	4,389	8,775	0	0	4,389	4,389	8,778	0	0
<b>General Fund Reconciliation</b>												
General Fund Base (direct, open, statutory) Feb 23 Forecast (Revised)	GEN		561,600	546,687	1,108,287	0	0	545,501	544,806	1,090,307	0	0

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(all dollars in thousands)

	FUND	Conf. FY 23	FY 24	Conference FY 25	FY 24-25	Difference Conf / Hse	Difference Conf / Sen	FY 26	Conference FY 27	FY 26-27	Difference Conf / Hse	Difference Conf / Sen	
1	<b>AGENCY/CHANGE ITEM</b>												
301	Expenditure/Spending Changes	GEN	(57,334)	277,656	169,013	446,669	(2,333)	(10,391)	100,037	99,210	199,247	56	(22)
302	<b>Subtotal General Fund Spending</b>	GEN	(57,334)	839,256	715,700	1,554,956	(2,333)	(10,391)	645,538	644,016	1,289,554	56	(22)
303													
308	<b>Other Bills / Other Recommendations</b>												
309	Office of Administrative Hearings Deficiency Funding (Laws 2023, Chapter 23)	GEN	196										
310													
311	<b>Revenue Changes gain/(loss)</b>	GEN	0	(10,091)	(378)	(10,469)	(2,333)	(9,391)	(371)	(360)	(731)	78	0
312													
313	<b>Net General Fund Spending FY 24-25</b>	GEN		849,347	716,078	1,565,425	0	(1,000)	645,909	644,376	1,290,285	(22)	(22)
314	FY 23 Appropriation Changes:		(57,138)			(57,138)	0	1,000					
315	<b>Total Net General Fund Spending FY 23-25</b>					1,508,287	0	0					