

CLIMATE & ENERGY FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Δ fr. Feb	Gov	Δ fr. Feb	House			Δ fr. Feb	House			Δ fr. Feb
					Actual	Act/Est	Forecast	Forecast	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025
1 SUMMARY																				
2 ACCOUNTS & GENERAL FUND APPROPRIATIONS																				
3 1. Commerce (Energy Res & Petro Bd Only)				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260
4 2. Public Utilities Commission				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	8,343	8,398	16,741	1,155	8,370	8,370	16,740	1,154
5 Department of Labor & Industry				GF	-	-	-	-	-	-	-	-	-	146	146	146	-	-	-	-
6 Department of Administration				GF	-	-	-	-	-	-	-	-	276	40	316	316	40	90	130	130
7 TOTAL GENERAL FUND APPROPRIATIONS				GF	23,464	24,332	24,346	24,346	25,036	690	25,238	892	18,129	13,430	31,559	7,213	13,614	13,276	26,890	2,544
8																				
9 Assessment Authority - General Fund Revenue (Savings)																				
10 Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	(189)	(189)	(378)	(378)	(189)	(189)	(378)	(378)
11 Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	(112)	(112)	(224)	(224)	(112)	(112)	(224)	(224)
12 Beneficial Electrification	HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
13 Beneficial Electrification	HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	(56)	(28)	(84)	(84)	(28)	(28)	(56)	(56)
14 Participant Compensation	HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	(30)	(30)	(60)	(60)
15 Participant Compensation	HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	(28)	(28)	(56)	(56)	(28)	(28)	(56)	(56)
16 Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	(46)	-	(46)	(46)	-	-	-	-
17 Electric School Bus Program	HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	(30)	(30)	(60)	(60)	-	-	-	-
18 Electric School Bus Program	HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	(28)	(28)	(56)	(56)	-	-	-	-
19 PUC Operating Increase Assessment			PUC	GF	-	-	-	-	-	-	-	-	(280)	(409)	(689)	(689)	(409)	(409)	(818)	(818)
20 Total GF Revenue, Climate & Energy				GF	-	-	-	-	-	-	-	-	(829)	(884)	(1,713)	(1,713)	(826)	(826)	(1,652)	(1,652)
21																				
22 Total General Fund Impact, Climate & Energy				GF	-	-	-	-	-	-	-	-	17,300	12,546	29,846	5,500	12,788	12,450	25,238	892
23																				
24 RENEWABLE DEVELOPMENT FUND BALANCE				RDA	58,779	66,496	85,536	139,287	85,536	-	139,287	-	11,036	822	822	(84,714)	24,291	50,283	50,283	(89,004)
25																				
26 PETFUND BALANCE				PF	1,394	2,003	-	-	450	450	1,350	1,350	-	450	450	450	900	1,350	1,350	1,350

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					FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
27																				
28																				
29					10,568	29,308	41,216	9,960	42,573	1,357	12,446	2,486	76,113	35,775	111,888	70,672	7,933	6,945	14,878	4,918
30					<i>Appropriations by Fund:</i>															
31				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260
32				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
33				RDA	192	18,450	31,400	1,200	31,400	-	1,200	-	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
34																				
35					8,692	27,196	40,160	9,960	40,461	301	10,334	374	75,057	34,719	109,776	69,616	6,877	5,889	12,766	2,806
36					<i>Appropriations by Fund</i>															
37				GF	8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260
38				RDA	192	18,450	31,400	1,200	31,400	-	1,200	-	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
39																				
40					8,500	8,746	8,760	8,760	9,061	301	9,134	374	9,510	4,846	14,356	5,596	5,204	4,816	10,020	1,260
41				GF	6,636	6,515	6,796	6,796	7,040	244	7,094	298	3,493	3,547	7,040	244	3,547	3,547	7,094	298
42				GF	300	150	300	300	300	-	300	-	150	150	300	-	150	150	300	-
43				GF	1,564	1,664	1,664	1,664	1,721	57	1,740	76	851	870	1,721	57	870	870	1,740	76
44																				
45				GF	-	417	-	-	-	-	-	-	-	-	-	-	-	-	-	-
46																				
47																				
48	HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	189	189	378	378	189	189	378	378
49	HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60
50																				
51	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	2,500	-	2,500	2,500	-	-	-	-
52	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	500	-	500	500	-	-	-	-
53	HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	-	-	-	-
54																				
55	HF 1427	Acomb	Com	GF	-	-	-	-	-	-	-	-	1,737	-	1,737	1,737	388	-	388	388
56	HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	30	30	60	60	30	30	60	60
57																				
58					192	18,450	31,400	1,200	31,400	-	1,200	-	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
59				RDA	192	200	200	200	200	-	200	-	100	100	200	-	100	100	200	-
60				RDA	-	500	1,000	1,000	1,000	-	1,000	-	500	500	1,000	-	500	500	1,000	-
61				RDA	-	15,000	30,200	-	30,200	-	-	-	15,200	15,000	30,200	-	-	-	-	-
62																				
63				RDA	-	2,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
64				RDA	-	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65																				
66																				
67	HF XXX	Lee	Com	RDA	-	-	-	-	-	-	-	-	3,000	-	3,000	3,000	-	-	-	-
68																				
69	HF 2044	Lippert	Com	RDA	-	-	-	-	-	-	-	-	10,000	-	10,000	10,000	-	-	-	-
70																				
71	HF 2083	Lippert	Com	RDA	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
72	HF 2420	Acomb	Com	RDA	-	-	-	-	-	-	-	-	583	-	583	583	-	-	-	-

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						Actual	Act/Est	Forecast	Forecast	FY 22-23	FY 22-23	FY 24-25	FY 22-23	FY 24-25	FY 22-23	FY 22-23	FY 22-23	FY 2022	FY 2023	FY 22-23	FY 22-23
73	Article 4, Section 11																				
74	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	9,000	8,000	17,000	17,000	-	-	-	-
75	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
76	Electric School Bus Program	HF XXX	Hollins	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
77	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	-	-	-	-	-	-	-	-	2,000	59	2,059	2,059	59	59	118	118
78	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
79	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	-	-	-	-	-	-	-	-	5,000	-	5,000	5,000	-	-	-	-
80	Article 5, Section 8																				
81	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
82	Solar in State Parks	HF 1423	Christensen	Com	RDA	-	-	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
83	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	-	-	-	-	-	-	-	-	4,000	-	4,000	4,000	-	-	-	-
84	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	-	-	-	-	-	-	-	-	14	14	28	28	14	14	28	28
85	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	-	-	-	-	-	-	-	-	550	-	550	550	-	-	-	-
86	Article 6, Section 20																				
87	St. Thomas Microgrid**		Her	Com	RDA	-	-	-	-	-	-	-	-	2,400	1,200	3,600	3,600	1,000	400	1,400	1,400
88	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
89																					
90	<u>Expenditures - Special Revenue Fund</u>																				
91	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000
92	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	3,440	3,440	6,880	6,880	6,020	6,020	12,040	12,040
93																					
94	<u>Assessment Authority - Special Revenue Fund</u>																				
95	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)	(500)	(500)	(1,000)	(1,000)
96	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	(3,440)	(3,440)	(6,880)	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)
97																					
98	<u>Expenditures - Federal Fund</u>																				
99	Weatherization Task Force	HF 2363	Bierman		Fed	-	-	-	-	-	-	-	-	50	-	50	50	-	-	-	-
100																					
101	• Petroleum Tank Release Compensation Board				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	2,112	2,112	
102	<u>* Direct Appropriations - Petroleum Tank Fund</u>				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	2,112	2,112	
103																					
104																					
105	2. Public Utilities Commission				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	8,343	8,398	16,741	1,155	8,370	8,370	16,740	1,154
106	<u>Direct Appropriations - General Fund</u>				GF																
107	* Operating (G/H Increase)				GF	14,964	15,586	15,586	15,586	15,975	389	16,104	518	8,073	8,202	16,275	689	8,202	8,202	16,404	818
108	Article 2, Section 49																				
109	Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	112	112	224	224	112	112	224	224
110	Beneficial Electrification	HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	56	28	84	84	28	28	56	56
111	Article 4, Section 11																				
112	Electric School Bus Program	HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	28	28	56	56	-	-	-	-
113	Article 5, Section 8																				
114	Participant Compensation	HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	28	28	56	56	28	28	56	56
115	Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	46	-	46	46	-	-	-	-
116																					

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						Actual	Act/Est	Forecast	Forecast		Fcst		Fcst	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
						FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
117	3. Dept. of Employment & Economic Development					-	-	-	-	-	-	-	-	8,450	450	8,900	8,900	450	450	900	900
118	<i>Appropriations by Fund:</i>																				
119	<i>Renewable Development Account</i>				RDA	-	-	-	-	-	-	-	-	8,450	450	8,900	8,900	450	450	900	900
120																					
121	Article 2, Section 49																				
122	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	-	-	-	-	-	-	-	-	450	450	900	900	450	450	900	900
123	Article 5, Section 8																				
124	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	-	-	-	-	-	-	-	-	5,500	-	5,500	5,500	-	-	-	-
125	Article 6, Section 20																				
126	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	-	-	-	-	-	-	-	-	2,500	-	2,500	2,500	-	-	-	-
127																					
128	4. Department of Labor & Industry					-	-	-	-	-	-	-	-	-	146	146	146	-	-	-	-
129	Article 1, Section 31																				
130	Building standard Net zero 2036	HF 831	Long	DLI	GF	-	-	-	-	-	-	-	-	-	146	146	146	-	-	-	-
131																					
132	5. Department of Administration					-	-	-	-	-	-	-	-	5,702	5,215	10,917	10,917	157	207	364	364
133	<i>Appropriations by Fund:</i>																				
134	<i>General</i>				GF	-	-	-	-	-	-	-	-	276	40	316	316	40	90	130	130
135	<i>Renewable Development Account</i>				RDA	-	-	-	-	-	-	-	-	5,426	5,175	10,601	10,601	117	117	234	234
136																					
137	Article 1, Section 31																				
138	State Building Rvlvg Loan Fund Admin			Admin	RDA	-	-	-	-	-	-	-	-	249	137	386	386	117	117	234	234
139	Article 2, Section 49																				
140	Construction Materials/Env Impact Study	HF 278 A	Hornstein	Admin	GF	-	-	-	-	-	-	-	-	100	-	100	100	-	-	-	-
141	Article 3, Section 6																				
142	Buy Clean/Buy Fair	HF XXX A	Lislegard	Admin	GF	-	-	-	-	-	-	-	-	176	40	216	216	40	90	130	130
143	Next Generation Climate Act - Admin	HF 1428	Acomb	Admin	RDA	-	-	-	-	-	-	-	-	118	-	118	118	-	-	-	-
144	Article 5, Section 8																				
145	Solar on State Owned Buildings Admin				RDA	-	-	-	-	-	-	-	-	59	38	97	97	-	-	-	-
146																					
147	<u>RDA Transfer Out</u>																				
148	State Building Energy Conservation Rvlvg Loan Fund	HF 70	Freiberg	Admin	RDA	-	-	-	-	-	-	-	-	5,000	5,000	10,000	10,000	-	-	-	-
149																					
150	6. Pollution Control Agency					-	-	-	-	-	-	-	-	628	-	628	628	-	-	-	-
151	Article 3, Section 6																				
152	Next Generation Climate Act	HF 1428	Acomb	PCA/Ad	RDA	-	-	-	-	-	-	-	-	628	-	628	628	-	-	-	-
153	[MPCA Contracted Services]					-	-	-	-	-	-	-	-	[500]	-	[500]	[500]	-	-	-	-
154	[MPCA Contract Mgmt]					-	-	-	-	-	-	-	-	[128]	-	[128]	[128]	-	-	-	-
155																					

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						FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2022	FY 2023	FY 22-23	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
156	A. Petroleum Tank Release Compensation Fund				PF	45,705	53,819	28,405	-	56,810	28,405	56,810	56,810	28,405	28,405	56,810	28,405	28,405	28,405	56,810	56,810
157	• Department of Commerce (DOC)					12,512	15,693	10,541	-	21,082	10,541	21,082	21,082	10,541	10,541	21,082	10,541	10,541	10,541	21,082	21,082
158	Direct Appropriations (* GOV Sunset Repeal)				PF	1,876	2,112	1,056	-	2,112	1,056	2,112	2,112	1,056	1,056	2,112	1,056	1,056	1,056	2,112	2,112
159	Statutory/Open Appropriations (* GOV Sunset Repeal)				PF	10,636	13,581	9,485	-	18,970	9,485	18,970	18,970	9,485	9,485	18,970	9,485	9,485	9,485	18,970	18,970
160																					
161	• Dept. of Employment & Economic Development																				
162	Direct Contaminated Cleanup (* GOV Sunset Repeal)				PF	13,472	16,752	6,200	-	12,400	6,200	12,400	12,400	6,200	6,200	12,400	6,200	6,200	6,200	12,400	12,400
163																					
164	• Petro Fund Transfer																				
165	Transfer Out to Remediation (PCA) (* GOV Sunset Repeal)				PF	19,721	21,374	11,664	-	23,328	11,664	23,328	11,664	11,664	11,664	23,328	11,664	11,664	11,664	23,328	23,328
166																					
167	▪ Budgetary Balance, Petrofund:				RDA	1,394	2,003	-	-	450	450	1,350	1,350	-	450	450	450	900	1,350	1,350	1,350
168																					
169	B. Renewable Development Fund				RDA	21,816	27,453	41,280	10,080	41,280	-	10,080	-	85,491	39,938	114,200	72,920	6,680	6,080	12,526	2,446
170	• Department of Commerce (DOC)																				
171	Statutory/Open Appropriations				RDA	6,608	7,854	8,880	8,880	8,880	-	8,880	-	4,440	4,440	8,880	-	4,440	4,440	8,880	-
172	Direct Appropriations				RDA	192	18,599	31,400	1,200	31,400	-	1,200	-	65,547	29,873	95,420	64,020	1,673	1,073	2,746	1,546
173																					
174	• Dept. of Employment & Economic Development																				
175	Direct Appropriations				RDA	15,016	-	-	-	-	-	-	-	8,450	450	8,900	8,900	450	450	900	900
176	Community Energy Transition Grants				RDA	-	1,000	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-
177																					
178	• Dept. of Administration																				
179	Direct Appropriations				RDA	-	-	-	-	-	-	-	-	5,426	5,175	10,601	10,601	117	117	234	234
180																					
181	• Pollution Control Agency																				
182	Direct Appropriations				RDA	-	-	-	-	-	-	-	-	628	-	628	628	-	-	-	-
183																					
184	▪ Budgetary Balance, RDA: (Estimated)				RDA	58,779	66,496	85,536	139,287	85,536	-	139,287	-	11,036	822	822	(84,714)	24,291	50,283	50,283	(89,004)
185																					

* Indicates part of Governor's Recommendations
 ** The base for this appropriation in FY2026 is \$400,000.