

Dollars in Thousands. Positive numbers indicate expenditures, negative numbers indicate cost savings. Numbers in brackets indicate a redesignation of spending, not new costs.

Line	Minnesota Housing Finance Agency (MHFA)			Feb 25	Feb 25	Feb 25	HF 2445	HF 2445 vs Feb	HF 2445			HF 2445 vs Feb	HF 2445			HF 2445 vs Feb
	FY24-25	FY26-27	FY28-29	FY24-25	FY24-25	FY24-25	FY2026	FY2027	FY26-27	FY26-27	FY2028	FY2029	FY28-29			
1	<b>Total Minnesota Housing Finance Agency - General Fund</b>															
2	Economic Development and Housing Challenge Program (Challenge)	113,850	25,850	25,850	113,850	-	22,925	12,925	35,850	10,000	12,925	12,925	25,850	-		
3	Greater Minnesota Workforce Housing Development Program	39,000	4,000	4,000	39,000	-	12,000	2,000	14,000	10,000	2,000	2,000	4,000	-		
4	Manufactured Home Park Community Redevelopment Program - Infrastructure Grants	17,000	2,000	2,000	17,000	-	3,000	1,000	4,000	2,000	1,000	1,000	2,000	-		
5	Workforce & Affordable Homeownership Development Program	17,500	500	500	17,500	-	3,250	250	3,500	3,000	250	250	500	-		
6	Workforce & Affordable Homeownership Program - Transfer (Laws 23, CH 64)	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-		
7	Rent Assistance Program - Bring It Home	46,000	46,000	46,000	46,000	-	23,000	23,000	46,000	-	23,000	23,000	46,000	-		
8	Housing Trust Fund	23,292	23,292	23,292	23,292	-	11,646	11,646	23,292	-	11,646	11,646	23,292	-		
9	Homework Starts with Home	5,500	5,500	5,500	5,500	-	2,750	2,750	5,500	-	2,750	2,750	5,500	-		
10	Bridges Program	10,676	10,676	10,676	10,676	-	5,338	5,338	10,676	-	5,338	5,338	10,676	-		
11	Family Homeless Prevention and Assistance Program (FHPAP)	73,647	20,538	20,538	73,647	-	40,419	10,719	51,138	30,600	10,719	10,719	21,438	900		
12	Home Ownership Assistance Fund	51,770	1,770	1,770	51,770	-	885	885	1,770	-	885	885	1,770	-		
13	Affordable Rental Investment Fund	8,436	8,436	8,436	8,436	-	4,218	4,218	8,436	-	4,218	4,218	8,436	-		
14	Housing Rehabilitation: Owner Occupied	5,544	5,544	5,544	5,544	-	2,772	2,772	5,544	-	2,772	2,772	5,544	-		
15	Housing Rehabilitation: Rental Housing	7,486	7,486	7,486	7,486	-	3,743	3,743	7,486	-	3,743	3,743	7,486	-		
16	Homebuyer Education, Counseling, and Training Program	3,714	1,714	1,714	3,714	-	857	857	1,714	-	857	857	1,714	-		
17	Capacity Building Grants	6,290	1,290	1,290	6,290	-	645	645	1,290	-	645	645	1,290	-		
18	Build Wealth MN	6,000	1,000	1,000	6,000	-	500	500	1,000	-	500	500	1,000	-		
19	Greater Minnesota Housing Infrastructure Grant Program	5,000	-	-	5,000	-	20,000	-	20,000	20,000	-	-	-	-		
20	Statewide Tenant Education and Hotline Service	-	-	-	-	-	500	-	500	500	-	-	-	-		
21	Task Force - Accessible Housing	-	-	-	-	-	150	-	150	150	-	-	-	-		
22	Policies to Stabilize Affordable Housing	-	-	-	-	-	100	-	100	100	-	-	-	-		
23	TR-OUT Housing Support Account	450	900	900	-	(450)	-	-	-	(900)	-	-	-	(900)		
24	Housing Infrastructure (Cash)	200,000	-	-	200,000	-	-	-	-	-	-	-	-	-		
25	Supportive Housing	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-		
26	First Generation Downpayment Assistance	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-		
27	MMCDC Downpayment Assistance	100,000	-	-	100,000	-	-	-	-	-	-	-	-	-		
28	Local Housing Trust Fund Grants	4,800	-	-	4,800	-	-	-	-	-	-	-	-	-		
29	Stable Rental Housing Mediation Grant Program	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-		
30	Manufactured Homes Park Cooperative Purchase	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-		
31	Manufactured Home Lending Grants	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-		
32	Lead Safe Homes	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-		
33	High Rise Sprinkler Grant Program	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-		
34	First-Time Homebuyer, Fee-Based Home Purchase Financing	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-		
35	Community Stabilization	115,000	-	-	115,000	-	-	-	-	-	-	-	-	-		
36	Recapitalization of Distressed Buildings	-	-	-	[50000]	-	-	-	-	-	-	-	-	-		
40	Recapitalization - Supportive Housing	-	-	-	[15000]	-	-	-	-	-	-	-	-	-		
38	Wilder Senior Housing Rehabilitation	-	-	-	[3250]	-	-	-	-	-	-	-	-	-		
39	Owner-Occupied Naturally Occurring Affordable Housing (NOAH)	-	-	-	[10000]	-	-	-	-	-	-	-	-	-		
41	Multi-Unit Rental Naturally Occurring Affordable Housing (NOAH)	-	-	-	[41750]	-	-	-	-	-	-	-	-	-		
41	Emergency Rental Assistance Working Group Implementation	471	-	-	471	-	-	-	-	-	-	-	-	-		
42	Grant to Wilder Foundation for MN Homelessness Study	100	-	-	100	-	-	-	-	-	-	-	-	-		
43	Home Ownership Investment Grants	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-		

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	FY24-25	FY26-27	FY28-29	FY24-25	FY24-25	FY 2026	FY 2027	FY26-27	FY26-27	FY 2028	FY 2029	FY28-29		
<b>Minnesota Housing Finance Agency (MHFA)</b>														
44	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	
45	50,000	-	-	50,000	-	-	-	-	-	-	-	-	-	
46	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	
47	<b>1,114,526</b>	<b>166,496</b>	<b>166,496</b>	<b>1,114,076</b>	<b>(450)</b>	<b>158,698</b>	<b>83,248</b>	<b>241,946</b>	<b>75,450</b>	<b>83,248</b>	<b>83,248</b>	<b>166,496</b>	<b>-</b>	
48	72,262	77,672	83,471	72,262	-	38,324	39,348	77,672	-	41,133	42,338	83,471	-	
49				-	-	-	-	-	-	2,000	5,600	7,600	7,600	
50	<b>72,262</b>	<b>77,672</b>	<b>83,471</b>	<b>72,262</b>	<b>-</b>	<b>38,324</b>	<b>39,348</b>	<b>77,672</b>	<b>-</b>	<b>43,133</b>	<b>47,938</b>	<b>91,071</b>	<b>7,600</b>	
51	<b>1,186,788</b>	<b>244,168</b>	<b>249,967</b>	<b>1,186,338</b>	<b>(450)</b>	<b>197,022</b>	<b>122,596</b>	<b>319,618</b>	<b>75,450</b>	<b>126,381</b>	<b>131,186</b>	<b>257,567</b>	<b>7,600</b>	
52									75,000			7,600		
53									FY 25-27	75,000	FY 28-29		7,600	
54	<b>CHANGE ITEMS</b>													
55	-	10,000	-	-	-	-	-	-	-	-	-	-	-	
56	-	10,000	-	-	-	-	-	-	-	-	-	-	-	
57	-	2,000	-	-	-	-	-	-	-	-	-	-	-	
58	-	3,000	-	-	-	-	-	-	-	-	-	-	-	
59	-	20,000	-	-	-	-	-	-	-	-	-	-	-	
60	-	<b>45,000</b>	-	-	-	-	-	-	-	-	-	-	-	
61	-	29,700	-	-	-	-	-	-	-	-	-	-	-	
62	-	900	900	-	-	-	-	-	-	-	-	-	-	
63	-	<b>30,600</b>	<b>900</b>	-	-	-	-	-	-	-	-	-	-	
64	(450)	(900)	(900)	-	-	-	-	-	-	-	-	-	-	
65	(450)	(900)	(900)	-	-	-	-	-	-	-	-	-	-	
66	-	500	-	-	-	-	-	-	-	-	-	-	-	
67	-	150	-	-	-	-	-	-	-	-	-	-	-	
68	-	100	-	-	-	-	-	-	-	-	-	-	-	
69	-	<b>750</b>	-	-	-	-	-	-	-	-	-	-	-	
70	-	-	7,600	-	-	-	-	-	-	-	-	-	-	
71	-	-	<b>7,600</b>	-	-	-	-	-	-	-	-	-	-	
72	(450)	<b>75,450</b>	<b>7,600</b>	-	-	-	-	-	-	-	-	-	-	
73		<b>75,000</b>	<b>7,600</b>	-	-	-	-	-	-	-	-	-	-	
74		<b>75,000</b>		-	-	-	-	-	-	-	-	-	-	
75		-	-	-	-	-	-	-	-	-	-	-	-	

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<b>Minnesota Housing Finance Agency (MHFA)</b>												
76	<b>MHFA Non-General Fund</b>											
77	<b>Housing Assistance Fund (HAF)</b>											
78	(69,444)	(91,225)	(97,800)	(69,444)	-	(44,725)	(46,500)	(91,225)	-	(48,125)	(49,675)	(97,800)
81	<b>(69,444)</b>	<b>(91,225)</b>	<b>(97,800)</b>	<b>(69,444)</b>	<b>-</b>	<b>(44,725)</b>	<b>(46,500)</b>	<b>(91,225)</b>	<b>-</b>	<b>(48,125)</b>	<b>(49,675)</b>	<b>(97,800)</b>
82	69,444	91,225	97,800	69,444	-	44,725	46,500	91,225	-	48,125	49,675	97,800
85	<b>69,444</b>	<b>91,225</b>	<b>97,800</b>	<b>69,444</b>	<b>-</b>	<b>44,725</b>	<b>46,500</b>	<b>91,225</b>	<b>-</b>	<b>48,125</b>	<b>49,675</b>	<b>97,800</b>
86	<b>Special Revenue Fund (SR)</b>											
87	450	900	900	-	(450)	-	-	-	(900)	-	-	(900)
88	<b>450</b>	<b>900</b>	<b>900</b>	<b>-</b>	<b>(450)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(900)</b>	<b>-</b>	<b>-</b>	<b>(900)</b>
89	<b>1,256,682</b>	<b>336,293</b>	<b>348,667</b>	<b>1,255,782</b>	<b>(900)</b>	<b>241,747</b>	<b>169,096</b>	<b>410,843</b>	<b>74,550</b>	<b>174,506</b>	<b>180,861</b>	<b>355,367</b>

*MMCDC = Midwest Minnesota Community Development Corporation*  
*HIBs = Housing Infrastructure Bonds*  
*TR-OUT = Transfer Out*  
*TR-IN = Transfer In*  
*HAF = Housing Assistance Fund*  
*SR = Special Revenue Fund*