

			A	B			C			D	E			F			G	H			I	J			K	
	(All dollars in thousands)		Feb Forecast	Feb Forecast Base			Feb Forecast Base			Governor	Governor			Governor			DE	HF1524 1E			DE-Base	HF1524 1E			DE-Base	
		Fund	Type	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
1																										
2	GENERAL FUND SPENDING SUMMARY																									
3	DEPARTMENT OF AGRICULTURE	GEN	DIR	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	57,197	55,906	113,103	54,856	54,856	109,712	(1,330)	56,578	56,211	112,789	5,083	54,699	54,699	109,398	1,692
4	BOARD OF ANIMAL HEALTH	GEN	DIR	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
5	AURI	GEN	DIR	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786		4,043	4,043	8,086	300	4,043	4,043	8,086	300
6																										
7	GENERAL FUND APPROPRIATIONS	GEN	DIR	131,163	63,623	63,623	127,246	63,623	63,623	127,246	(1,330)	67,070	65,880	132,950	64,830	64,830	129,660	(1,330)	66,601	66,335	132,936	5,690	64,823	64,823	129,646	2,400
8																										
9																										
10	REVENUE ADJUSTMENTS: GENERAL FUND	GEN	DIR	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)		(3,607)	(3,607)	(7,214)		(3,607)	(3,607)	(7,214)	(7,214)
11	TOTAL NET GENERAL FUND^^^	GEN	DIR	131,163	63,623	63,623	127,246	63,623	63,623	127,246	(1,330)	70,670	69,480	138,820	68,430	68,430	136,860	(1,330)	70,208	69,942	138,820	11,574	68,430	68,430	136,860	9,614
12	^^^NOTE: NET General Fund Totals Calculated with FY21-23																									
13	Target																				138,820	-				
14																										
15																										
16	DEPARTMENT OF AGRICULTURE																									
17																										
18	PROTECTION SERVICES																									
19	Direct Appropriations	GEN	DIR	35,881	18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	18,125	18,125	36,250		18,125	18,125	36,250	-	18,125	18,125	36,250	-
20	Riders																									
21	Wolf Compensation	GEN	DIR	350	175	175	350	175	175	350		175	175	350	175	175	350		175	175	350	-	175	175	350	-
22	Validation Wolf Depredation (Gov)	GEN	DIR	[10]	[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	[5]	[5]	[10]		[5]	[5]	[10]	-	[5]	[5]	[10]	-
23	Plant Pathogens & Pests - Rapid Response	GEN	DIR	500	250	250	500	250	250	500		-	-	-	-	-	-		-	-	-	(500)	-	-	-	(500)
24	Elk Crop Damage Compensation	GEN	DIR	310	155	155	310	155	155	310		155	155	310	155	155	310		155	155	310	-	155	155	310	-
25	Elk Crop Damage: Investigate Claims	GEN	DIR	-	-	-	-	-	-	-		[10]	[10]	[20]	[10]	[10]	[20]		[10]	[10]	[20]	-	[10]	[10]	[20]	-
26	Elk Crop Damage: Producer Grants	GEN	DIR	-	-	-	-	-	-	-		[20]	[20]	[40]	[20]	[20]	[40]		[20]	[20]	[40]	-	[20]	[20]	[40]	-
27	Noxious Weed and Invasives Plant Program	GEN	DIR	900	225	225	450	225	225	450		225	225	450	225	225	450		225	225	450	-	225	225	450	-
28	Industrial Hemp Development Program	GEN	DIR	350	175	175	350	175	175	350		50	-	50	-	-	-		50	-	50	(300)	-	-	-	(350)
29	Capital Equipment Replacement	GEN	DIR	550	225	225	450	225	225	450		66	66	132	66	66	132		66	66	132	(318)	66	66	132	(318)
30	Incident Management Team	GEN	DIR	500	250	250	500	250	250	500		-	-	-	-	-	-		-	-	-	(500)	-	-	-	(500)
31	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-		110	110	220	110	110	220		110	110	220	220	110	110	220	220
32	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-		500	-	500	-	-	-		500	-	500	500	-	-	-	-
33	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-		274	550	824	550	550	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100
34																										
35																										
36																										
37	Change Items - General Fund																									
38	Industrial Hemp Development Program	GEN	DIR	-	-	-	-	-	-	-		50	-	50	-	-	-		50	-	50	50	-	-	-	-
39	Capital Equipment Replacement	GEN	DIR	-	-	-	-	-	-	-		66	66	132	66	66	132		66	66	132	132	66	66	132	132
40	Meat Inspection Program	GEN	DIR	-	-	-	-	-	-	-		110	110	220	110	110	220		110	110	220	220	110	110	220	220
41	Noxious Weed and Invasive Plant Program	GEN	DIR	-	-	-	-	-	-	-		225	225	450	225	225	450		225	225	450	450	225	225	450	450
42	Climate Smart Farms Project	GEN	DIR	-	-	-	-	-	-	-		500	-	500	-	-	-		500	-	500	500	-	-	-	-
43	Dedicated Food Licensing Fees	GEN	DIR	-	-	-	-	-	-	-		(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)	(916.50)	(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)
44	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	(916.50)	274	550	824	550	550	1,100	(916.50)	274	550	824	824	550	550	1,100	1,100
45																										
46	Change Items - General Fund: TOTAL			-	-	-	-	-	-	-	(916.50)	(2,375)	(2,649)	(5,024)	(2,649)	(2,649)	(5,298)	(916.50)	(2,375)	(2,649)	(5,024)	(5,024)	(2,649)	(2,649)	(5,298)	(5,298)
47																										
48	PROTECTION SERVICES - GENERAL FUND TOTAL			35,881	18,125	18,125	36,250	18,125	18,125	36,250	(916.50)	15,750	15,476	31,226	15,476	15,476	30,952	(916.50)	15,750	15,476	31,226	(5,024)	15,476	15,476	30,952	(5,298)
49																										
50	Other Direct Appropriations																									
51	Voluntary Cleanup Program	REM	DIR	798	399	399	798	399	399	798		399	399	798	399	399	798		399	399	798	-	399	399	798	-
52	Other Direct Appropriations Total	REM	DIR	798	399	399	798	399	399	798		399	399	798	399	399	798		399	399	798	-	399	399	798	-
53																										
54	PROTECTION SERVICES - DIRECT TOTAL			36,679	18,524	1																				

			A	B			C			D	E			F			G	H			I	J			K	
	(All dollars in thousands)		Feb Forecast	Feb Forecast Base			Feb Forecast Base			Governor	Governor			Governor			DE	HF1524 1E			DE-Base	HF1524 1E			DE-Base	
		Fund	Type	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
65	Statutory and Open Appropriations	FED	STAT	17,685	12,311	12,622	24,933	9,439	9,439	18,878		12,421	12,732	25,153	9,549	9,549	19,098		12,421	12,732	25,153	220	9,549	9,549	19,098	220
66		AG	STAT	61,872	31,354	31,100	62,454	30,984	30,821	61,805		34,954	36,951	71,905	36,835	36,672	73,507		35,082	37,056	72,138	9,684	36,940	36,777	73,717	11,912
67		SPR	STAT	2,389	1,206	925	2,131	925	925	1,850		1,206	925	2,131	925	925	1,850		1,206	925	2,131	-	925	925	1,850	-
68		REM	OPEN	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
69																						-				-
70	Protection Services Stat and Open Appropriation - Total			84,810	46,431	46,207	92,638	42,908	42,745	85,653		50,141	52,168	102,309	48,869	48,706	97,575		50,269	52,273	102,542	9,904	48,974	48,811	97,785	12,132
71																						-				-
72	PROTECTION SERVICES GRAND TOTAL			121,489	64,955	64,731	129,686	61,432	61,269	122,701	(916.50)	66,290	68,043	134,333	64,744	64,581	129,325	(916.50)	66,418	68,148	134,566	4,880	64,849	64,686	129,535	6,834
73																						-				-
74	PROMOTION AND MARKETING																					-				-
75	Direct Appropriations	GEN	DIR	7,857	3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	3,946	3,946	7,892		3,946	3,946	7,892	-	3,946	3,946	7,892	-
76	Riders																					-				-
77	Minnesota Grown	GEN	DIR	372	186	186	372	186	186	372		186	186	372	186	186	372		186	186	372	-	186	186	372	-
78	Dairy Development	GEN	DIR	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268		634	634	1,268	-	634	634	1,268	-
79	Agricultural Trade and Marketing	GEN	DIR	200	100	100	200	100	100	200		-	-	-	-	-	-		-	-	-	(200)	-	-	-	(200)
80	Farm and Agriculture Mental Health Outreach	GEN	DIR	100	-	-	-	-	-	-		50	50	100	50	50	100		50	50	-	-	-	-	-	-
81	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-		100	50	150	-	-	-		100	50	150	150	-	-	-	-
82	International Trade	GEN	DIR	-	-	-	-	-	-	-		100	-	100	-	-	-		100	-	100	100	-	-	-	-
83	Emerging Farmer Working Group (Transfer)	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		10	10	20	20	10	10	20	20
84	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		150	150	300	300	150	150	300	300
85	Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		100	100	200	200	-	-	-	-
86	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-		54	109	163	109	109	218	(136)	54	109	163	163	109	109	218	218
87																						-				-
88																						-				-
89																						-				-
90	Change Items - General Fund																					-				-
91	Farm and Agriculture Mental Health Outreach	GEN	DIR	-	-	-	-	-	-	-		50	50	100	50	50	100		50	50	100	100	-	-	-	-
92	Farm Transitions	GEN	DIR	-	-	-	-	-	-	-		100	50	150	-	-	-		100	50	150	150	-	-	-	-
93	International Trade	GEN	DIR	-	-	-	-	-	-	-		100	-	100	-	-	-		100	-	100	100	-	-	-	-
94	Emerging Farmers Working Group (Transfer)	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		10	10	20	20	10	10	20	20
95	Farmer Outreach Position and Translation Services	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		150	150	300	300	150	150	300	300
96	Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-		-	-	-	-	-	-		100	100	200	200	-	-	-	-
97	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	(136)	54	109	163	109	109	218	(136)	54	109	163	163	109	109	218	218
98																						-				-
99	Change Items - General Fund: TOTAL			-	-	-	-	-	-	-	(136)	304	209	513	159	159	318	(136)	564	469	1,033	1,033	269	269	538	538
100																						-				-
101	PROMOTION AND MARKETING - GENERAL FUND TOTAL			7,857	3,946	3,946	7,892	3,946	3,946	7,892	(136)	4,250	4,155	8,405	4,105	4,105	8,210	(136)	4,510	4,415	8,925	1,033	4,215	4,215	8,430	538
102																						-				-
103	Promotion and Marketing Stat Appropriations	GIFT	STAT	16	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
104		SPR	STAT	314	209	209	418	208	209	417		209	209	418	208	209	417		209	209	418	-	208	209	417	-
105		FED	STAT	7,373	5,270	5,060	10,330	5,060	5,060	10,120		5,270	5,060	10,330	5,060	5,060	10,120		5,270	5,060	10,330	-	5,060	5,060	10,120	-
106		AG	STAT	1,864	961	968	1,929	966	965	1,931		961	968	1,929	966	965	1,931		961	968	1,929	-	966	965	1,931	-
107																						-				-
108	Promotion and Marketing Stat Appropriation - Total			9,567	6,440	6,237	12,677	6,234	6,234	12,468		6,440	6,237	12,677	6,234	6,234	12,468		6,440	6,237	12,677	-	6,234	6,234	12,468	-
109																						-				-
110	PROMOTION AND MARKETING GRAND TOTAL			17,424	10,386	10,183	20,569	10,180	10,180	20,360	(136)	10,690	10,392	21,082	10,339	10,339	20,678	(136)	10,950	10,652	21,602	1,033	10,449	10,449	20,898	538
111																						-				-
112	VALUE ADDED PRODUCTS/AGRI/RESEARCH																					-				-
113	Direct Appropriations	GEN	DIR	50,093	23,993	23,99																				

			A	B			C			D	E			F			G	H			I	J			K	
	(All dollars in thousands)	Fund	Type	Feb Forecast FY20-21	Feb Forecast Base		Feb Forecast Base		Governor FY2021	Governor			Governor			DE FY2021	HF1524 1E			DE-Base FY22-23	HF1524 1E			DE-Base FY24-25		
					FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25		FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	
128	Biofuels Infrastructure	GEN	DIR		-	-		-	-		2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	
129	Operating Adjustment	GEN	DIR		-	-		-	-		15	29	44	29	29	58		15	29	44	44	29	29	58	58	
130																										
131																										
132	Change Items - General Fund																									
133	Biofuels Infrastructure	GEN	DIR	-	-	-	-	-	-	-	2,000	2,000	4,000	2,000	2,000	4,000		2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000	
134	Bioincentive Payments: AGRI	GEN	DIR	-	-	-	-	-	-	-	750	750	1,500	750	750	1,500		1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000	
135	Livestock Processing: AGRI	GEN	DIR	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-		-	-	-	-	-	-	-	-	
136	AGRI Program Decrease	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-		(104)	(105)	(209)	(209)	(109)	(109)	(218)	(218)	
137	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	(120)	15	29	44	29	29	58	(120)	15	29	44	44	29	29	58	58	
138	Change Items - General Fund: TOTAL			-	-	-	-	-	-	(120)	3,765	2,779	6,544	2,779	2,779	5,558	(120)	2,911	2,924	5,835	5,835	2,920	2,920	5,840	5,840	
139																										
140	VALUE ADDED PRODUCTS - GENERAL FUND TOTAL			50,093	23,993	23,993	47,986	23,993	23,993	47,986	(120)	27,758	26,772	54,530	26,772	26,772	53,544	(120)	26,904	26,917	53,821	5,835	26,913	26,913	53,826	5,840
141																										
142	Value Added Products Stat Appropriations	AG	STAT	18,720	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
143																										
144	Value added Products Stat Appropriation - Total			18,720	9,330	9,330	18,660	9,330	9,330	18,660	-	9,330	9,330	18,660	9,330	9,330	18,660		9,330	9,330	18,660	-	9,330	9,330	18,660	-
145																										
146	VALUE ADDED PRODUCTS GRAND TOTAL			68,813	33,323	33,323	66,646	33,323	33,323	66,646	(120)	37,088	36,102	73,190	36,102	36,102	72,204	(120)	36,234	36,247	72,481	5,835	36,243	36,243	72,486	5,840
147																										
148	ADMIN AND FINANCIAL ASSISTANCE																									
149	Direct Appropriations	GEN	DIR	16,711	7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	7,789	7,789	15,578		7,789	7,789	15,578	-	7,789	7,789	15,578	-
150	Riders																									
151	County Fairs and Ag Societies	GEN	DIR	948	474	474	948	474	474	948		474	474	948	474	474	948		474	474	948	-	474	474	948	-
152	Minnesota Poultry Association	GEN	DIR	2	-	-	-	-	-	-	1	1	2	1	1	2		1	1	2	2	-	-	-	-	-
153	Minnesota Livestock Breeders Association	GEN	DIR	36	-	-	-	-	-	-	18	18	36	18	18	36		18	18	36	36	-	-	-	-	-
154	Northern Crop Institute	GEN	DIR	94	-	-	-	-	-	-	47	47	94	47	47	94		47	47	94	94	-	-	-	-	-
155	Farm Advocates	GEN	DIR	534	267	267	534	267	267	534	287	287	574	287	287	574		287	287	574	40	287	287	574	40	
156	Minnesota Horticultural Society	GEN	DIR	34	-	-	-	-	-	-	17	17	34	17	17	34		17	17	34	34	-	-	-	-	-
157	MnSCU Mental Health Grants	GEN	DIR	500	238	238	476	238	238	476	238	238	476	238	238	476		238	238	476	-	238	238	476	-	-
158	Second Harvest Heartland	GEN	DIR	4,650	1,650	1,650	3,300	1,650	1,650	3,300	1,650	1,650	3,300	1,650	1,650	3,300		1,650	1,650	3,300	-	1,650	1,650	3,300	-	
159	Center for Rural Policy & Development	GEN	DIR	300	-	-	-	-	-	-	150	150	300	150	150	300		150	150	300	300	-	-	-	-	-
160	Farm Safety Grants and Outreach	GEN	DIR	100	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
161	Healthy Eating Grant	GEN	DIR	-	325	325	650	325	325	650	-	-	-	-	-	-		325	325	650	-	325	325	650	-	
162	MN Ag Education Leadership Council MAELC	GEN	DIR	500	250	250	500	250	250	500	250	250	500	250	250	500		250	250	500	-	250	250	500	-	-
163	Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-	100	100	200	100	100	200		-	-	-	-	-	-	-	-	-
164	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	75	75	150	75	75	150		75	75	150	150	-	-	-	-	-
165	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-		75	-	75	75	-	-	-	-	-
166	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-		25	25	50	-	25	25	50	-	
167	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	222	286	508	286	286	572		222	286	508	508	286	286	572	572	
168	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-		1,000	1,000	2,000	2,000	-	-	-	-	-
169																										
170	Change Items - General Fund																									
171	Farm Advocates	GEN	DIR	-	-	-	-	-	-	-	20	20	40	20	20	40		20	20	40	40	20	20	40	40	
172	Ag Best Management Practices Loan Program	GEN	DIR	-	-	-	-	-	-	-	1,000	1,000	2,000	-	-	-		1,000	1,000	2,000	2,000	-	-	-	-	-
173	Farm Safety Grants	GEN	DIR	-	-	-	-	-	-	-	100	100	200	100	100	200		-	-	-	-	-	-	-	-	-
174	Center for Rural Policy & Development	GEN	DIR	-	-	-	-	-	-	-	150	150	300	150	150	300		150	150	300	300	-	-	-	-	-
175	Northern Crop Institute	GEN	DIR	-	-	-	-	-	-	-	47	47	94	47	47	94		47	47	94	94	-	-	-	-	-
176	Minnesota Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	75	75	150	75	75	150		75	75	150	150	-	-	-	-	-
177	Minnesota Poultry Association	GEN	DIR	-	-	-	-	-	-	-	1	1	2	1	1	2		1	1	2	2	-	-	-	-	-
178	Minnesota Horticultural Society	GEN	DIR	-	-	-	-	-	-	-	17	17	34	17	17	34		17	17	34	34	-	-	-	-	-
179	Minnesota Livestock Breeders Association	GEN	DIR	-	-	-	-	-	-	-	18	18	36	18	18	36		18	18	36	36	-	-	-	-	-
180	Greater Mankato Growth: Green Seam	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-		75	-	75	75	-	-	-	-	-
181	Southern MN Initiative Foundation	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	[25]	[25]	[50]	-	[25]	[25]	[50]	-	-	
182	Operating Adjustment																									

			A	B			C			D	E			F			G	H			I	J			K	
	(All dollars in thousands)			Feb Forecast FY20-21	Feb Forecast Base		Feb Forecast Base			Governor	Governor			Governor			DE	HF1524 1E			DE-Base	HF1524 1E			DE-Base	
		Fund	Type		FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
191																										
192	Other Direct Appropriations Total			15,860	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
193																										
194	Admin and Financial Stat Appropriations	GIFT	STAT	10	10	5	15	5	5	10		10	5	15	5	5	10		10	5	15	-	5	5	10	-
195		AGC	STAT	61	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
196		FED	STAT	800	400	100	500	100	100	200		400	100	500	100	100	200		400	100	500	-	100	100	200	-
197		SPR	STAT	482	179	180	359	180	180	360		179	180	359	180	180	360		179	180	359	-	180	180	360	-
198		AG	STAT	511	582	183	765	183	183	366		582	183	765	183	183	366		582	183	765	-	183	183	366	-
199																										
200	Admin and Financial Stat Appropriation - Total			1,864	1,171	468	1,639	468	468	936		1,171	468	1,639	468	468	936		1,171	468	1,639	-	468	468	936	-
201																										
202	ADMIN AND FINANCIAL ASSISTANCE GRAND TOTAL			34,435	8,960	8,257	17,217	8,257	8,257	16,514	(157.50)	10,610	9,971	20,581	8,971	8,971	17,942	(157.50)	10,585	9,871	20,456	3,239	8,563	8,563	17,126	612
203																										
204	FY21 Admin Holdback: Agriculture	GEN		1,330	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
205																										
206																										
207																										
208	Department of Agriculture Totals																									
209	Direct Totals																									
210	General Fund	GEN	DIR	111,872	53,853	53,853	107,706	53,853	53,853	107,706	(1,330)	57,197	55,906	113,103	54,856	54,856	109,712	(1,330)	56,578	56,211	112,789	5,083	54,699	54,699	109,398	1,692
211	Remediation Fund	REM	DIR	798	399	399	798	399	399	798		399	399	798	399	399	798		399	399	798	-	399	399	798	-
212	Coronavirus Relief Federal Fund	CRFF	DIR	15,850	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
213	COVID-19 Minnesota Fund	CMF	DIR	10	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
214	Total - Direct			128,530	54,252	54,252	108,504	54,252	54,252	108,504		57,596	56,305	113,901	55,255	55,255	110,510	(1,330)	56,977	56,610	113,587	5,083	55,098	55,098	110,196	1,692
215																										
216	Statutory and Open Appropriations																									
217	Remediation Fund	REM	OPEN	2,864	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	-	1,560	1,560	3,120	-
218	Special Revenue Fund	SPR	STAT	3,185	1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	1,313	1,314	2,627		1,594	1,314	2,908	-	1,313	1,314	2,627	-
219	Agency Fund	AGC	STAT	61	-	-	-	-	-	-		-	-	-	-	-	-		-	-	-	-	-	-	-	-
220	Federal Funds	FED	STAT	25,858	17,981	17,782	35,763	14,599	14,599	29,198		18,091	17,892	35,983	14,709	14,709	29,418		18,091	17,892	35,983	220	14,709	14,709	29,418	220
221	Gift Fund	GIFT	STAT	26	10	5	15	5	5	10		10	5	15	5	5	10		10	5	15	-	5	5	10	-
222	Agriculture fund	AG	STAT	82,967	42,227	41,581	83,808	41,463	41,299	82,762		45,827	47,432	93,259	47,314	47,150	94,464		45,955	47,537	93,492	9,684	47,419	47,255	94,674	11,912
223	Total - Statuory and Open Appropriations			114,961	63,372	62,242	125,614	58,940	58,777	117,717		67,082	68,203	135,285	64,901	64,738	129,639		67,210	68,308	135,518	9,904	65,006	64,843	129,849	12,132
224																										
225	Department of Agriculture All Funds total			243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,678	124,508	249,186	120,156	119,993	240,149	(1,330)	124,187	124,918	249,105	14,987	120,104	119,941	240,045	13,824
226																										
227	BOARD OF ANIMAL HEALTH																									
228	Direct Appropriations	GEN	DIR	11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	5,877	5,877	11,754		5,877	5,877	11,754	-	5,877	5,877	11,754	-
229	Riders																									
230	Ag Emergency Preparedness and Response	GEN	DIR	400	200	200	400	200	200	400		200	200	400	200	200	400		200	200	400	-	200	200	400	-
231	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-		103	204	307	204	204	408		103	204	307	307	204	204	408	408
232	Farmed Cervidae Oversight	GEN	DIR	320	200	200	400	200	200	400		-	-	-	-	-	-		-	-	-	(400)	-	-	-	-
233																										
234	Change Items																									
235	Operating Adjustment	GEN	DIR	-	-	-	-	-	-	-	-	103	204	307	204	204	408	-	103	204	307	307	204	204	408	408
236																										
237																										
238	Change Items - Total				-	-	-	-	-	-		103	204	307	204	204	408		103	204	307	307	204	204	408	408
239																										
240	Board of Animal Health - General fund Total			11,505	5,877	5,877	11,754	5,877	5,877	11,754		5,980	6,081	12,061	6,081	6,081	12,162		5,980	6,081	12,061	307	6,081	6,081	12,162	408
241																										
242	Statutory Appropriations	FED	STAT	1,393	624	591	1,215	591	591	1,182		624	591	1,215	591	591	1,182		624	591	1,215	-	591	591	1,182	-
243		SPR	STAT	422	147	147	294	147	147	294		147	147													

			A	B			C			D	E			F			G	H			I	J			K	
	(All dollars in thousands)	Fund	Type	Feb Forecast FY20-21	Feb Forecast Base		Feb Forecast Base			Governor FY2021	Governor			Governor			DE FY2021	HF1524 1E			DE-Base FY22-23	HF1524 1E			DE-Base FY24-25	
					FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25		FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25		FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
254																				-						-
255	Change Items																			-						-
256	Meat Scientist	GEN	DIR																150	150	300	300	150	150	300	300
257																				-						-
258	Change Items - Total	GEN	DIR																150	150	300	300	150	150	300	300
259																				-						-
260	AURI - General Fund Total	GEN	DIR	7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786		4,043	4,043	8,086	300	4,043	4,043	8,086	300
261																				-						-
262																				-						-
263	AGENCY ALL FUNDS SUMMARY																			-						-
264	Department of Agriculture			243,491	117,624	116,494	234,118	113,192	113,029	226,221	(1,330)	124,678	124,508	249,186	120,156	119,993	240,149	(1,330)	124,187	124,918	249,105	14,987	120,104	119,941	240,045	13,824
265	Board of Animal Health			13,320	6,648	6,615	13,263	6,615	6,615	13,230		6,751	6,819	13,570	6,819	6,819	13,638		6,751	6,819	13,570	307	6,819	6,819	13,638	408
266	AURI			7,786	3,893	3,893	7,786	3,893	3,893	7,786		3,893	3,893	7,786	3,893	3,893	7,786		4,043	4,043	8,086	300	4,043	4,043	8,086	300
267	AGRICULTURE ALL FUNDS TOTAL			264,597	128,165	127,002	255,167	123,700	123,537	247,237	(1,330)	135,322	135,220	270,542	130,868	130,705	261,573	(1,330)	134,981	135,780	270,761	15,594	130,966	130,803	261,769	14,532
268																				-						-
269																				-						-
270	Revenue Adjustments: Non General Fund																			-						-
271	Meat Inspection Program: Federal Match	FED	STAT		-	-	-	-	-	-		110	110	220	110	110	220		110	110	220	220	110	110	220	220
272	Pesticide Fee Increase to Fund Lab and Urban Programs	AG	STAT		-	-	-	-	-	-		-	2,251	2,251	2,251	2,251	4,502		-	2,251	2,251	2,251	2,251	2,251	4,502	4,502
273	Dedicated Food Licensing Fees	AG	STAT		-	-	-	-	-	-		3,600	3,600	7,200	3,600	3,600	7,200		3,600	3,600	7,200	7,200	3,600	3,600	7,200	7,200
274	Cottage Food Law Changes	AG	STAT		-	-	-	-	-	-		-	-	-	-	-	-		114	114	228	228	114	114	228	228
275	Revenue Adjustments: Non General Fund: TOTAL				-	-	-	-	-	-		3,710	5,961	9,671	5,961	5,961	11,922		3,824	6,075	9,899	9,899	6,075	6,075	12,150	12,150
276																				-						-
277																				-						-
278	General Fund Revenue Changes																			-						-
279	Dedicated Food Licensing Fees	GEN			-	-		-	-			(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)		(3,600)	(3,600)	(7,200)	(7,200)	(3,600)	(3,600)	(7,200)	(7,200)
280	Custom Meat Exemption	GEN										-	-	-	-	-	-		(7)	(7)	(14)	(14)	(7)	(7)	(14)	(14)
281	General Fund Revenue Changes: TOTAL	GEN			-	-		-	-			(3,600)	(3,600)	(7,200)	(3,600)	(3,600)	(7,200)		(3,607)	(3,607)	(7,214)	(7,214)	(3,607)	(3,607)	(7,214)	(7,214)
282																										-
283	TRANSFERS - IN																									
284	Ag Best Management Practices Loan Program	SR										1,000	1,000	2,000	-	-	-		1,000	1,000	2,000		-	-	-	
285	Emerging Farmers Working Group (Transfer)	AG																	10	10	20		10	10	20	
286																										
287	TRANSFERS - OUT																									
288	Ag Best Management Practices Loan Program	GEN										1,000	1,000	2,000	-	-	-		1,000	1,000	2,000		-	-	-	
289	Emerging Farmers Working Group (Transfer)	GEN																	10	10	20		10	10	20	
290																										
291																										
292																										
293																										
294																										
295																										

		A			B			C			D			E			F			G			
	Dollars \$ in Thousands	Fund	Enacted			AGRI Base			AGRI Base			Governor			Governor			HF1524 1E			HF1524 1E		
			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
1																							
2	AGRI Progarm	GEN																					
3	Appropriation	GEN	14,353	14,354	28,707	14,693	14,693	29,386	14,693	14,693	29,386	16,443	15,443	31,886	15,443	15,443	30,886	15,589	15,588	31,177	15,584	15,584	31,168
4																							
5	Designated Spending	GEN																					
6	County Fairs	GEN	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000
7	Bioincentive Payments	GEN	2,500	2,500	5,000	3,000	3,000	6,000	3,000	3,000	6,000	3,750	3,750	7,500	3,750	3,750	7,500	4,000	4,000	8,000	4,000	4,000	8,000
8	Livestock Processing	GEN	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	-	-	-	-	-	-	-	-
9	Dairy Production Coverage	GEN	5,000		5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Soybean Processing and Research	GEN	-	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Turf Seed Council	GEN	75	75	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Greater Mankato Growth/Green Seem	GEN	75	-	75	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13																							
14																							
15	Designated Spending - TOTAL	GEN	8,650	8,575	17,225	4,000	4,000	8,000	4,000	4,000	8,000	5,750	4,750	10,500	4,750	4,750	9,500	5,000	5,000	10,000	5,000	5,000	10,000
16																							
17	Allowable Spending	GEN																					
18	Urban and Youth Agriculture	GEN	300	300	600	300	300	600	300	300	600	300	300	600	300	300	600	600	600	1,200	600	600	1,200
19	Good Food Access Program	GEN	300	300	600	300	300	600	300	300	600	300	300	600	300	300	600	600	600	1,200	600	600	1,200
20	Farm to School Program	GEN	400	400	800	400	400	800	400	400	800	400	400	800	400	400	800	800	800	1,600	800	800	1,600
21	Livestock Processing	GEN																1,000	-	1,000	-	-	-
22																							
23	Allowable Spending - TOTAL	GEN	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	3,000	2,000	5,000	2,000	2,000	4,000
24																							
25	Admin Spending Percentage	GEN	6.5	6.5		6.5	6.5		6.5	6.5		6.5	6.5		6.5	6.5		6.5	6.5		6.5	6.5	
26																							
27																							