

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
3																			
4					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
5					TOTAL - NET FISCAL IMPACT - ALL HHS BILL AGENCIES	\$1,087	\$420,538	\$433,995	854,533	\$435,863	\$446,303	882,166	(\$1,200)	\$381,329	\$388,658	769,987	\$313,824	\$268,586	582,410
6		GF			General Fund	(849)	399,655	(492,843)	(93,188)	335,007	(113,335)	221,672	(1,200)	361,673	(228,180)	133,493	275,274	(360,274)	(85,000)
7		SGSR			State Government Special Revenue Fund	0	12,411	15,994	28,405	15,844	12,670	28,514	0	12,609	15,994	28,603	15,844	15,844	31,688
8		HCAF			Health Care Access Fund	1,936	7,482	909,750	917,232	83,918	545,874	629,792	0	6,057	599,750	605,807	21,612	611,922	633,534
9		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188	0	990	1,094	2,084	1,094	1,094	2,188
10		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
14																			
17																			
18					HCAF BALANCE														
19																			
20					2023 February Forecast Balance	\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046		\$944,209	\$748,104	\$1,010,905		\$1,313,229	\$1,615,046	
21					DHS Proposals (Cumulative)	1,936	8,146	916,983		999,988	1,544,949		0	5,585	604,422		625,121	1,236,130	
22					MDH Proposals (Cumulative)		472	1,385		2,298	3,211			472	1,385		2,298	3,211	
25					HCAF Ending Balance	\$942,273	\$739,486	\$92,537		\$310,943	\$66,886		\$944,209	\$742,047	\$405,098		\$685,810	\$375,705	
26																			
33																			
34					Medical Assistance by Eligibility Category														
35					Families and Children (FC)		(4,365)	3,551	(814)	23,818	34,837	58,655		(15,943)	7,384	(8,559)	(4,060)	31,025	26,965
36					Elderly & Disabled (ED)		17,039	21,470	38,509	19,914	20,462	40,376		10,473	25,653	36,126	13,794	22,281	36,075
37					LTC Facilities (LF)		0	0	0	0	0	0		0	0	0	0	0	0
38					LTC Waivers (LW)		0	0	0	0	0	0		0	0	0	0	0	0
39					Adults without Children (AD)		3,751	7,010	10,761	7,324	7,859	15,183		1,515	7,769	9,284	2,873	8,845	11,718
40							16,425	32,031	48,456	51,056	63,158	114,214		(3,955)	40,806	36,851	12,607	62,151	74,758
41																			
42																			
43																			
44					DEPARTMENT OF HUMAN SERVICES	2,287	205,995	216,196	422,191	252,158	269,628	521,786	0	176,307	210,956	387,263	193,891	163,014	356,905
45		GF			General Fund	351	198,527	(694,271)	(495,744)	167,523	(276,963)	(109,440)	0	169,464	(389,511)	(220,047)	171,562	(449,625)	(278,063)
46		SGSR			State Government Special Revenue Fund	0	268	536	804	536	536	1,072	0	268	536	804	536	536	1,072
47		HCAF			Health Care Access Fund	1,936	6,210	908,837	915,047	83,005	544,961	627,966	0	5,585	598,837	604,422	20,699	611,009	631,708
48		TANF			Federal TANF	0	990	1,094	2,084	1,094	1,094	2,188	0	990	1,094	2,084	1,094	1,094	2,188
49		LOTT			Lottery Prize Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51		OER			Opiate Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52		FED			Federal Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
53																			
54					DEPARTMENT OF HEALTH	(1,200)	199,985	200,031	400,016	176,792	176,457	353,249	(1,200)	176,563	136,830	313,393	101,152	100,660	201,812
55		GF			General Fund	(1,200)	189,452	186,528	375,980	163,289	162,954	326,243	(1,200)	166,030	123,327	289,357	87,649	87,157	174,806
56		SGSR			State Government Special Revenue Fund	0	10,061	12,590	22,651	12,590	12,590	25,180	0	10,061	12,590	22,651	12,590	12,590	25,180
57		HCAF			Health Care Access Fund		472	913	1,385	913	913	1,826		472	913	1,385	913	913	1,826

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
58		TANF			Federal TANF		0	0	0	0	0	0		0	0	0	0	0	0	0
59		DED			Statutory Funds		0	0	0	0	0	0		0	0	0	0	0	0	0
60		OSF			Opioid Epidemic Response Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61																				
62		HEALTH-RELATED LICENSING BOARDS					2,082	2,868	4,950	2,718	(456)	2,262		2,748	3,336	6,084	3,186	3,186	3,186	6,372
63		GF			General Fund		0	0	0	0	0	0	468	468	936	468	468	468	936	
64		SGSR			State Government Special Revenue Fund		2,082	2,868	4,950	2,718	(456)	2,262	2,280	2,868	5,148	2,718	2,718	2,718	5,436	
65		HCAF			Health Care Access Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	
66		DED			Statutory Funds		0	0	0	0	0	0	0	0	0	0	0	0	0	
67		OER			Opiate Epidemic Response Fund		0	0	0	0	0	0	0	0	0	0	0	0	0	
68																				
69		RARE DISEASE ADVISORY COUNCIL					654	602	1,256	602	602	1,204		314	326	640	326	326	326	652
70		GF			General Fund		654	602	1,256	602	602	1,204	314	326	640	326	326	326	652	
71																				
72		EMERGENCY MEDICAL SERVICES REGULATORY BOARD				0	541	600	1,141	600	600	1,200	0	3,024	2,400	5,424	1,400	1,400	1,400	2,800
73		GF			General Fund	0	541	600	1,141	600	600	1,200	0	3,024	2,400	5,424	1,400	1,400	2,800	
74		SGSR			State Government Special Revenue Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
75		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
76																				
77		Mnsure					11,895	14,296	26,191	3,591	70	3,661		22,373	34,810	57,183	13,869	0	13,869	
78		GF			General Fund		11,095	14,296	25,391	3,591	70	3,661	22,373	34,810	57,183	13,869	0	13,869		
79		HCAF			Health Care Access Fund		800	0	800	0	0	0	0	0	0	0	0	0		
80																				
81		DEPARTMENT OF REVENUE					40	4	44	4	4	8		0	0	0	0	0	0	
82		GF			General Fund		40	4	44	4	4	8	0	0	0	0	0	0		
84																				
86		Department of Human Services																		
87																				
88					Continuous MA Eligibility for Children		2,257	19,042	21,299	42,768	52,776	95,544								
89					GF TOTAL		2,257	19,042	21,299	42,768	52,776	95,544								
90		GF	33	ED	Medical Assistance-Elderly and Disabled		0	813	813	1,751	1,924	3,675								
91		GF	33	FC	Medical Assistance-Families and Children		0	17,423	17,423	39,495	49,330	88,825								
92		GF	13		Health Care Admin-Contract		0	500	500	1,000	1,000	2,000								
93		GF	13		Health Care Admin-FTEs (0,3,3,3)		0	514	514	461	461	922								
94		GF	11		Operations-FTEs (0,1,1,1)		0	171	171	153	153	306								
95		GF	REV1		Admin FFP @ 32%		0	(379)	(379)	(516)	(516)	(1,032)								
96		GF	11		Operations-Systems		2,257	0	2,257	424	424	848								
97																				
98					General Assistance Benefit Increase and Program Modifications		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,101	61,084	
99					GF TOTAL		185	21,474	21,659	29,983	31,100	61,083		185	21,474	21,659	29,983	31,101	61,084	
100		GF	23		General Assistance		0	21,355	21,355	29,863	30,978	60,841	0	21,355	21,355	29,863	30,978	60,841		
101		GF	11		Operations-Systems		91	18	109	18	18	36	91	18	109	18	18	36		
102		GF	21		MFIP/DWP - Eliminate Drug Testing		30	31	61	31	32	63	30	31	61	31	32	63		
103		GF	23		General Assistance - Eliminate Drug Testing		46	50	96	51	51	102	46	50	96	51	52	103		

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
104		GF	24		MN Supplemental Assistance - Eliminate Drug Testing		18	20	38	20	21	41		18	20	38	20	21	41
105																			
106					Information Technology Service Delivery Transformation (Author's Amendment)		15,518	14,058	29,576	10,730	10,730	21,460		26,248	25,588	51,836	2,864	2,862	5,726
107					GF TOTAL		15,518	14,058	29,576	10,730	10,730	21,460		26,248	25,588	51,836	2,864	2,862	5,726
108		GF	11		Operations-IT Administration		10,627	10,046	20,673	8,632	8,632	17,264		19,259	18,678	37,937	573	572	1,145
109		GF	13		Health Care-IT Administration		287	334	621	334	334	668		621	668	1,289	573	573	1,146
110		GF	11		Operations-IT Hardware/Software		1,204	1,078	2,282	964	964	1,928		2,168	2,042	4,210	573	572	1,145
111		GF	11		Operations-PT Contracts		3,100	2,300	5,400	500	500	1,000		3,600	3,600	7,200	573	573	1,146
112		GF	11		Operations-IT Training		300	300	600	300	300	600		600	600	1,200	573	573	1,145
113																			
114					MA Eligibility Modification for Former Foster Care Youth from Other States (Federal Compliance)		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
115					GF TOTAL		1,368	563	1,931	563	563	1,126		1,368	563	1,931	563	563	1,126
116		GF	13		Health Care Admin		316	362	678	362	362	724		316	362	678	362	362	724
117		GF	11		Operations Admin		133	153	286	153	153	306		133	153	286	153	153	306
118		GF	REV1		Admin FFP @ 32%		(144)	(165)	(309)	(165)	(165)	(330)		(144)	(165)	(309)	(165)	(165)	(330)
119		GF	11		Operations Admin-Systems		1,063	213	1,276	213	213	426		1,063	213	1,276	213	213	426
120																			
121	BH-40				Modifications to Housing Stabilization Services		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
122					GF TOTAL		1,830	5,582	7,412	6,425	7,285	13,710		1,830	5,582	7,412	6,425	7,285	13,710
123		GF	33	AD	Medical Assistance-Transitional Services		63	393	456	413	433	846		63	393	456	413	433	846
124		GF	33	FC	Medical Assistance-Transitional Services		245	1,534	1,779	1,611	1,691	3,302		245	1,534	1,779	1,611	1,691	3,302
125		GF	33	AD	Medical Assistance-Transitional Services (MC)		17	105	122	111	116	227		17	105	122	111	116	227
126		GF	33	AD	Medical Assistance-Inflation Adjustment		229	523	752	667	813	1,480		229	523	752	667	813	1,480
127		GF	33	FC	Medical Assistance-Inflation Adjustment		895	2,045	2,940	2,603	3,173	5,776		895	2,045	2,940	2,603	3,173	5,776
128		GF	33	AD	Medical Assistance-Inflation Adjustment (MC)		62	141	203	179	218	397		62	141	203	179	218	397
129		GF	15		BHDH Admin-FTEs		469	1,237	1,706	1,237	1,237	2,474		469	1,237	1,706	1,237	1,237	2,474
130		GF	REV1		Admin FFP @ 32%		(150)	(396)	(546)	(396)	(396)	(792)		(150)	(396)	(546)	(396)	(396)	(792)
131																			
132	BH-40				Funding for Section 811		204	204	408	204	204	408		204	204	408	204	204	408
133					GF TOTAL		204	204	408	204	204	408		204	204	408	204	204	408
134		GF	15		BHDH Admin		300	300	600	300	300	600		300	300	600	300	300	600
135		GF	REV1		Admin FFP @ 32%		(96)	(96)	(192)	(96)	(96)	(192)		(96)	(96)	(192)	(96)	(96)	(192)
136																			
137	BH-40				Funding for Homeless Management Information System (Author's Amendment)		170	680	850	775	775	1,550		170	680	850	775	775	1,550
138					GF TOTAL		170	680	850	775	775	1,550		170	680	850	775	775	1,550
139		GF	15		BHDH Admin		250	1,000	1,250	1,140	1,140	2,280		250	1,000	1,250	1,140	1,140	2,280
140		GF	REV1		Admin FFP @ 32%		(80)	(320)	(400)	(365)	(365)	(730)		(80)	(320)	(400)	(365)	(365)	(730)
141																			
142	BH-40				Funding for Housing Benefits 101		191	208	399	208	208	416							
143					GF TOTAL		191	208	399	208	208	416							
144		GF	15		BHDH Admin		281	305	586	305	305	610							
145		GF	REV1		Admin FFP @ 32%		(90)	(97)	(187)	(97)	(97)	(194)							

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
146																			
147	BH-40				AmeriCorps Heading Home Corps-Establish State Match		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200
148					GF TOTAL		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200
149		GF	56		Housing Grants		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200
150																			
151	BH-42				Modification to MSA Requirement for Representative Payee Special Needs Payment		228	492	720	531	571	1,102							
152					GF TOTAL		228	492	720	531	571	1,102							
153		GF	24		MN Supplemental Assistance		228	492	720	531	571	1,102							
154																			
155	BH-42				Modification of Housing Support Countable Income		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
156	HF 732 (Her)				GF TOTAL		834	3,928	4,762	6,532	6,781	13,313		834	3,928	4,762	6,532	6,781	13,313
157		GF	25		Housing Support		0	3,670	3,670	6,274	6,523	12,797		0	3,670	3,670	6,274	6,523	12,797
158		GF	15		BHDH Admin-FTE		141	165	306	165	165	330		141	165	306	165	165	330
159		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
160		GF	11		Operations Admin-Systems MEC2		43	9	52	9	9	18		43	9	52	9	9	18
161		GF	11		Operations Admin-Systems MAXIS		695	137	832	137	137	274		695	137	832	137	137	274
162																			
163	BH-42				Eliminate Tribal Per Capita Payments From Countable Income in Determining Eligibility for GA, MSA, Housing Support, MFIP/DWP, CCAP		100	171	271	188	194	382		100	171	271	188	194	382
164	HF 732 (Her)				GF TOTAL		100	171	271	188	194	382		100	171	271	188	194	382
165		GF	23		General Assistance		6	16	22	17	18	35		6	16	22	17	18	35
166		GF	21		MFIP/DWP		47	77	124	83	84	167		47	77	124	83	84	167
167		GF	25		Housing Support		47	78	125	88	92	180		47	78	125	88	92	180
168																			
169	BH-44				Additional Funding for Bridging Benefits Program		76	208	284	208	208	416		76	208	284	208	208	416
170					GF TOTAL		76	208	284	208	208	416		76	208	284	208	208	416
171		GF	15		BHDH Admin		112	306	418	306	306	612		112	306	418	306	306	612
172		GF	REV1		Admin FFP @ 32%		(36)	(98)	(134)	(98)	(98)	(196)		(36)	(98)	(134)	(98)	(98)	(196)
173																			
174	BH-44				Presumptive Eligibility for Housing Support		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,734	1,768	3,502
175					GF TOTAL		741	1,619	2,360	1,734	1,768	3,502		741	1,619	2,360	1,734	1,768	3,502
176		GF	25		MN Supplemental Assistance		507	1,619	2,126	1,687	1,721	3,408		507	1,619	2,126	1,687	1,721	3,408
177		GF	11		MAXIS Systems Cost		234	0	234	47	47	94		234	0	234	47	47	94
178																			
179					Improve Applicant and Enrollee Experience for MA and MinnesotaCare (Author's Amendment)		9,069	3,323	12,392	3,371	3,371	6,742		8,856	2,844	11,700	3,371	3,371	6,742
180					GF TOTAL		9,069	3,323	12,392	3,371	3,371	6,742		8,856	2,844	11,700	3,371	3,371	6,742
181		GF	13		Health Care Admin-FTEs (14,19,19,19)		1,213	1,879	3,092	1,826	1,826	3,652		1,000	1,400	2,400	1,826	1,826	3,652
182		GF	13		Health Care Admin-P/T Contracts		1,860	1,045	2,905	1,150	1,150	2,300		1,860	1,045	2,905	1,150	1,150	2,300
183		GF	REV1		Admin FFP @ 32%		(963)	(949)	(1,912)	(953)	(953)	(1,906)		(963)	(949)	(1,912)	(953)	(953)	(1,906)
184		GF	11		Operations Admin-Systems		6,959	1,348	8,307	1,348	1,348	2,696		6,959	1,348	8,307	1,348	1,348	2,696
185																			

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						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
186					Establish MinnesotaCare Eligibility for Children Who Are Undocumented		0	1,077	1,077	10,082	12,000	22,082							
187					HCAF TOTAL		0	1,077	1,077	10,082	12,000	22,082							
188		HCAF	31		MinnesotaCare		0	1,077	1,077	10,082	12,000	22,082							
189																			
190					MinnesotaCare Buy-In		9,255	8,167	17,422	3,417	7,960	11,377							
191					GF TOTAL		9,255	8,167	17,422	3,417	7,960	11,377							
192		GF	13		Health Care Admin-P/T Contract		0	400	400	100	0	100							
193		GF	13		Health Care Admin-FTEs (0,0,0,30.5)		0	0	0	0	4,643	4,643							
194		GF	11		Operations Admin-Systems METS		4,655	4,655	9,310	1,862	1,862	3,724							
195		GF	11		Operations Admin-Systems MMIS		3,112	3,112	6,224	1,245	1,245	2,490							
196		GF	11		Operations Admin-Systems Other		1,488	0	1,488	210	210	420							
197																			
198	HC-81				Modifications to MA Payment Methodology for Tribal FQHCs		640	701	1,341	701	701	1,402	640	701	1,341	701	701	701	1,402
199					GF TOTAL		640	701	1,341	701	701	1,402	640	701	1,341	701	701	701	1,402
200		GF	11		Operations Admin-FTE (1,1,1,1)		39	44	83	44	44	88	39	44	83	44	44	44	88
201		GF	13		Health Care Admin-FTEs (6,6,6,6)		821	953	1,774	953	953	1,906	821	953	1,774	953	953	953	1,906
202		GF	REV1		Admin FFP @ 32%		(263)	(305)	(568)	(305)	(305)	(610)	(263)	(305)	(568)	(305)	(305)	(305)	(610)
203		GF	11		Operations Admin-Systems MMIS		43	9	52	9	9	18	43	9	52	9	9	9	18
204																			
205					Information Technology-Improve METS Functionality		17,550	483	18,033	483	483	966	17,550	483	18,033	483	483	483	966
206					GF TOTAL		17,550	483	18,033	483	483	966	17,550	483	18,033	483	483	483	966
207		GF	13		Health Care Admin-FTEs (4,4,4,4)		604	711	1,315	711	711	1,422	604	711	1,315	711	711	711	1,422
208		GF	13		Health Care Admin-P/T Contract		1,000	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0
209		GF	REV1		Admin FFP @ 32%		(513)	(228)	(741)	(228)	(228)	(456)	(513)	(228)	(741)	(228)	(228)	(228)	(456)
210		GF	11		Operations Admin-Systems METS		16,459	0	16,459	0	0	0	16,459	0	16,459	0	0	0	0
211																			
212	HC-44				Additional Funding for Provider Enrollment Activities		529	596	1,125	596	596	1,192							
213					GF TOTAL		529	596	1,125	596	596	1,192							
214		GF	13		Health Care Admin-FTEs (16,16,16,16)		529	596	1,125	596	596	1,192							
215		GF	REV1		Admin FFP @ 32%		0	0	0	0	0	0							
216																			
217	HC-44				Expand Project ECHO to Reduce Health Disparities		442	442	884	442	442	884							
218					GF TOTAL		442	442	884	442	442	884							
219		GF	13		Health Care Admin-P/T Contract		650	650	1,300	650	650	1,300							
220		GF	REV1		Admin FFP @ 32%		(208)	(208)	(416)	(208)	(208)	(416)							
221																			
222	HF1541 (Reyer)				Reinstate Comprehensive Adult Dental Benefit Set and Rebase Dental Rates		8,971	21,065	30,036	23,412	26,465	49,877							
223					GF TOTAL		6,175	14,678	20,853	16,325	18,634	34,959							
224					HCAF TOTAL		2,796	6,387	9,183	7,087	7,831	14,918							
225		GF	33	ED	Medical Assistance		2,435	5,863	8,298	6,589	7,268	13,857							
226		GF	33	AD	Medical Assistance		1,557	3,499	5,056	3,869	4,184	8,053							
227		GF	33	FC	Medical Assistance		2,162	5,297	7,459	5,848	7,163	13,011							
228		HCAF	31		MinnesotaCare		2,796	6,387	9,183	7,087	7,831	14,918							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
229		GF	13		Health Care Admin-P/T Contract		13	25	38	25	25	50							
230		GF	REV1		Admin FFP @ 32%		(4)	(8)	(12)	(8)	(8)	(16)							
231		GF	11		Operations Admin-Systems MMIS		12	2	14	2	2	4							
232																			
233					Eliminate Doula Supervision Requirement		33	40	73	40	40	80		33	40	73	40	40	80
234					GF TOTAL		33	40	73	40	40	80		33	40	73	40	40	80
235		GF	33	FC	Medical Assistance		14	36	50	36	36	72		14	36	50	36	36	72
236		GF	11		Operations Admin-Systems		19	4	23	4	4	8		19	4	23	4	4	8
237																			
238					Eliminate Cost Sharing in Medical Assistance		3,051	6,156	9,207	6,546	6,874	13,420							
239					GF TOTAL		3,051	6,156	9,207	6,546	6,874	13,420							
240		GF	33	ED	Medical Assistance		1,998	4,156	6,154	4,481	4,757	9,238							
241		GF	33	AD	Medical Assistance		230	425	655	438	451	889							
242		GF	33	FC	Medical Assistance		808	1,572	2,380	1,624	1,663	3,287							
243		GF	11		Operations Admin-Systems		15	3	18	3	3	6							
244																			
245					Reimburse Providers for Newborn Screening in Outpatient Settings		3	4	7	4	5	9		3	4	7	4	5	9
246					GF TOTAL		3	4	7	4	5	9		3	4	7	4	5	9
247		GF	33	FC	Medical Assistance		3	4	7	4	5	9		3	4	7	4	5	9
248																			
249	HF 1159 (Fischer)				Drug Formulary Committee Modifications		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
250					GF TOTAL		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)		(20,202)	(39,336)	(59,538)	(39,289)	(39,353)	(78,642)
251		GF	33	FC	Medical Assistance		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)		(20,209)	(39,343)	(59,552)	(39,296)	(39,360)	(78,656)
252		GF	13		Health Care Admin-Per Diem Payments		10	10	20	10	10	20		10	10	20	10	10	20
253		GF	REV1		Admin FFP @ 32%		(3)	(3)	(6)	(3)	(3)	(6)		(3)	(3)	(6)	(3)	(3)	(6)
254																			
255					Grant to Indian Health Board of Minneapolis for Enrollment Assistance, Improved Access to Care, and COVID-19 Vaccinations		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
256					GF TOTAL		2,522	2,526	5,048	2,526	0	2,526		2,522	2,526	5,048	2,526	0	2,526
257		GF	51		Health Care Grants		2,500	2,500	5,000	2,500	0	2,500		2,500	2,500	5,000	2,500	0	2,500
258		GF	13		Health Care Admin-FTEs (0.25,0.25,0.25,0)		33	38	71	38	0	38		33	38	71	38	0	38
259		GF	REV1		Admin FFP @ 32%		(11)	(12)	(23)	(12)	0	(12)		(11)	(12)	(23)	(12)	0	(12)
260																			
261					Modifications to MERC Financing Methodology and Distribution Requirements		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
262					GF TOTAL		15,158	18,382	33,540	18,366	18,192	36,558		15,158	18,382	33,540	18,366	18,192	36,558
263		GF	33	ED	Medical Assistance		5,507	6,610	12,117	6,186	6,124	12,310		5,507	6,610	12,117	6,186	6,124	12,310
264		GF	33	AD	Medical Assistance		1,287	1,469	2,756	1,473	1,518	2,991		1,287	1,469	2,756	1,473	1,518	2,991
265		GF	33	FC	Medical Assistance		8,364	10,303	18,667	10,707	10,550	21,257		8,364	10,303	18,667	10,707	10,550	21,257
266																			
267					Funding to Develop Innovations in Health Care Purchasing		506	2,188	2,694	1,690	1,690	3,380							
268					GF TOTAL		506	2,188	2,694	1,690	1,690	3,380							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
269		GF	51		Health Care Grants		0	1,486	1,486	1,260	1,260	2,520							
270		GF	13		Health Care Admin-P/T Contracts		200	400	600	0	0	0							
271		GF	13		Health Care Admin-FTEs (2,2,2,2)		280	326	606	326	326	652							
272		GF	14		ADSA Admin-FTEs (2,2,2,2)		264	306	570	306	306	612							
273		GF	REV1		Admin FFP @ 32%		(238)	(330)	(568)	(202)	(202)	(404)							
274																			
275					Modifications to the Withhold Provision in Managed Care Contracts		#	#	#	#	#	#		#	#	#	#	#	#
276																			
277	HF 2395 (Bierman)				New Authority for DHS to Negotiate Value-Based Purchasing Arrangements for Prescription Drugs		253	276	529	276	276	552		253	276	529	276	276	552
278					GF TOTAL		253	276	529	276	276	552		253	276	529	276	276	552
279		GF	13		Health Care Admin-FTEs (1,1,1,1)		172	206	378	206	206	412		172	206	378	206	206	412
280		GF	13		Health Care Admin-P/T Contract		200	200	400	200	200	400		200	200	400	200	200	400
281		GF	REV1		Admin FFP @ 32%		(119)	(130)	(249)	(130)	(130)	(260)		(119)	(130)	(249)	(130)	(130)	(260)
282																			
283					Modifications to Hospital Rate Rebasing Requirements to Account for Decreased Utilization Due to COVID-019		#	#	#	#	#	#		#	#	#	#	#	#
284																			
285					Implement a 24-Month Requirement to Submit Information for Supplemental Payments		#	#	#	#	#	#		#	#	#	#	#	#
286																			
287					Modifications to Third-Party Liability Requirements (Federal Compliance)		#	#	#	#	#	#		#	#	#	#	#	#
288																			
289					Eliminate Authority to Assess and Recover Enrollee Error Overpayments		#	#	#	#	#	#		#	#	#	#	#	#
290																			
291					Rate Increase for Reproductive Health Services in MA and MinnesotaCare		158	359	517	396	403	799		158	359	517	396	403	799
292					GF TOTAL		158	359	517	396	403	799		158	359	517	396	403	799
293					HCAF TOTAL		26	58	84	65	68	133		26	58	84	65	68	133
294		GF	33	ED	Medical Assistance		2	5	7	6	6	12		2	5	7	6	6	12
295		GF	33	AD	Medical Assistance		8	19	27	20	21	41		8	19	27	20	21	41
296		GF	33	FC	Medical Assistance		114	275	389	303	306	609		114	275	389	303	306	609
297		HCAF	31		MinnesotaCare		26	58	84	65	68	133		26	58	84	65	68	133
298		GF	11		Operations Admin-Systems		8	2	10	2	2	4		8	2	10	2	2	4
299																			
300					Information Technology-Medicaid Management Information System (MMIS) Modernization		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
301					GF TOTAL		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
302		GF	11		Operations Admin-Systems		14,141	0	14,141	0	0	0		14,141	0	14,141	0	0	0
303																			
304					Extend Authority to Use Audio-Only Telehealth in MA and MinnesotaCare until 6-30-2025		7,235	9,492	16,727	1,383	0	1,383		7,235	9,492	16,727	1,383	0	1,383
305					GF TOTAL		6,197	8,153	14,350	1,188	0	1,188		6,197	8,153	14,350	1,188	0	1,188

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
306					HCAF TOTAL		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
307		GF	33	ED	Medical Assistance		2,791	3,675	6,466	535	0	535		2,791	3,675	6,466	535	0	535
308		GF	33	AD	Medical Assistance		275	355	630	52	0	52		275	355	630	52	0	52
309		GF	33	FC	Medical Assistance		3,131	4,123	7,254	601	0	601		3,131	4,123	7,254	601	0	601
310		HCAF	31		MinnesotaCare		1,038	1,339	2,377	195	0	195		1,038	1,339	2,377	195	0	195
311																			
312					Central Office-Maintain Current Service Level		17,722	27,943	45,665	27,943	27,943	55,886		17,722	27,943	45,665	27,943	27,943	55,886
313					GF TOTAL		15,178	23,737	38,915	23,737	23,737	47,474		15,178	23,737	38,915	23,737	23,737	47,474
314					HCAF TOTAL		1,286	2,576	3,862	2,576	2,576	5,152		1,286	2,576	3,862	2,576	2,576	5,152
315					SGSR TOTAL		268	536	804	536	536	1,072		268	536	804	536	536	1,072
316					TANF TOTAL		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
317		GF	11		Central Office Admin		9,728	17,816	27,544	17,816	17,816	35,632		9,728	17,816	27,544	17,816	17,816	35,632
318		HCAF	11		Central Office Admin		1,891	3,788	5,679	3,788	3,788	7,576		1,891	3,788	5,679	3,788	3,788	7,576
319		GF	11		Central Office Admin-Systems Account		8,563	11,622	20,185	11,622	11,622	23,244		8,563	11,622	20,185	11,622	11,622	23,244
320		SGSR	11		Central Office Admin		268	536	804	536	536	1,072		268	536	804	536	536	1,072
321		TANF	11		Central Office Admin		990	1,094	2,084	1,094	1,094	2,188		990	1,094	2,084	1,094	1,094	2,188
322		HCAF	REV1		Admin FFP @ 32%		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)
323		GF	REV1		Admin FFP @ 32%		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)		(3,113)	(5,701)	(8,814)	(5,701)	(5,701)	(11,402)
324																			
325					Continuous Improvement and Compliance Expansion		2,046	4,108	6,154	4,126	4,126	8,252		2,046	4,108	6,154	4,126	4,126	8,252
326					GF TOTAL		2,046	4,108	6,154	4,126	4,126	8,252		2,046	4,108	6,154	4,126	4,126	8,252
327		GF	11		Operations Admin-FTEs (21,38,38,38)		2,761	5,814	8,575	5,814	5,814	11,628		2,761	5,814	8,575	5,814	5,814	11,628
328		GF	11		Operations Admin-Business Process Management		100	0	100	0	0	0		100	0	100	0	0	0
329		GF	11		Operations Admin-Systems		101	154	255	172	172	344		101	154	255	172	172	344
330		GF	REV1		Admin FFP @ 32%		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)		(916)	(1,860)	(2,776)	(1,860)	(1,860)	(3,720)
331																			
332					Provider Licensing and Reporting Hub (Author's Amendment)		11,084	5,249	16,333	4,828	4,165	8,993		11,085	5,250	16,335	4,829	4,165	8,994
333					GF TOTAL		11,084	5,249	16,333	4,828	4,165	8,993		11,085	5,250	16,335	4,829	4,165	8,994
334		GF	11		Operations Admin-DHS Product Team FTEs (8,8,8,5)		1,114	1,296	2,410	1,296	837	2,133		1,114	1,296	2,410	1,296	837	2,133
335		GF	11		Operations Admin-OIG Licensing FTEs (17,13,13,13)		2,094	1,866	3,960	1,866	1,866	3,732		2,094	1,866	3,960	1,866	1,866	3,732
336		GF	11		MN IT FTEs (19.5,19.5,19.5,19.5)		1,379	1,608	2,987	1,608	1,256	2,864		1,379	1,608	2,987	1,608	1,256	2,864
337		GF	11		Operations Admin-Interagency Agreement (DOR)		275	227	502	60	60	120		275	227	502	60	60	120
338		GF	11		Operations Admin-P/T Contracts		3,563	0	3,563	0	0	0		3,563	0	3,563	0	0	0
339		GF	11		Operations Admin-Software Licenses		755	755	1,510	755	755	1,510		755	755	1,510	755	755	1,510
340		GF	11		Operations Admin-File Net Connector for Salesforce		250	125	375	125	125	250		250	125	375	125	125	250
341		GF	11		Azure Data Lake		520	458	978	150	150	300		520	458	978	150	150	300
342		GF	11		Operations Admin-Master Data Management Solution		1,500	0	1,500	0	0	0		1,500	0	1,500	0	0	0
343		GF	11		Operations Admin-Single Sign-on Provider Hub Planning		750	0	750	0	0	0		750	0	750	0	0	0
344		GF	REV1		Admin FFP @ 32%		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)		(1,115)	(1,085)	(2,200)	(1,031)	(884)	(1,915)
345																			
346					Additional Funding for Background Studies Operations		1,206	1,794	3,000	2,000	2,000	4,000		603	897	1,500	1,000	1,000	2,000
347					GF TOTAL		1,206	1,794	3,000	2,000	2,000	4,000		603	897	1,500	1,000	1,000	2,000
348		GF	11		Operations Admin-FTEs (9,9,9,9)		1,773	2,638	4,411	2,941	2,941	5,882		887	1,319	2,206	1,471	1,471	2,941
349		GF	REV1		Admin FFP @ 32%		(567)	(844)	(1,411)	(941)	(941)	(1,882)		(284)	(422)	(706)	(471)	(471)	(941)
350																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
351					Background Studies Fee Increase		52	52	104	52	52	104		52	52	104	52	52	104
352					GF TOTAL		52	52	104	52	52	104		52	52	104	52	52	104
353					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
354		GF	11		Operations Admin-Background Studies for Tribal Organizations		52	52	104	52	52	104		52	52	104	52	52	104
355		DED	[11]		Operations Admin		570	606	1,176	644	680	1,324		570	606	1,176	644	680	1,324
356		DED	REV		Fee Revenue		(570)	(606)	(1,176)	(644)	(680)	(1,324)		(570)	(606)	(1,176)	(644)	(680)	(1,324)
357																			
358					Grant to Establish Tribal Nation Fraud Prevention Activities & OIG Tribal Liaison		496	112	608	112	112	224		496	112	608	112	112	224
359					GF TOTAL		496	112	608	112	112	224		496	112	608	112	112	224
360		GF	11		Operations Admin-Grants to Tribal Nations		400	0	400	0	0	0		400	0	400	0	0	0
361		GF	11		Operations Admin-FTE (1,1,1,1)		141	165	306	165	165	330		141	165	306	165	165	330
362		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)		(45)	(53)	(98)	(53)	(53)	(106)
363																			
364					Create a New Statutory Chapter for Public Law Background Studies		170	0	170	0	0	0		170	0	170	0	0	0
365					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
366		GF	11		Operations Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
367		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
368																			
369					Exclude Census Worker Income for Eligibility Determination (MFIP/DWP, CCAP, GA, MSA)		66	13	79	13	13	26		66	13	79	13	13	26
370					GF TOTAL		66	13	79	13	13	26		66	13	79	13	13	26
371		GF	11		Operations Admin-Systems		66	13	79	13	13	26		66	13	79	13	13	26
372																			
373					Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		343	394	737	394	394	788							
374					GF TOTAL		343	394	737	394	394	788							
375		GF	11		Operations Admin-FTEs (2,2,2,2)		505	579	1,084	579	579	1,158							
376		GF	REV1		Admin FFP @ 32%		(162)	(185)	(347)	(185)	(185)	(370)							
377																			
378					Mnsure Technology Modernization		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
379					GF TOTAL		1,596	1,625	3,221	935	1,029	1,964		1,596	1,625	3,221	935	1,029	1,964
380		GF	13		Health Care Admin-FTEs (4,4,4,0)		566	661	1,227	661	0	661		566	661	1,227	661	0	661
381		GF	13		Health Care Admin		368	354	722	158	0	158		368	354	722	158	0	158
382		GF	REV1		Admin FFP @ 32%		(299)	(326)	(625)	(263)	0	(263)		(299)	(326)	(625)	(263)	0	(263)
383		GF	11		Operations Admin-Systems METS		961	936	1,897	379	229	608		961	936	1,897	379	229	608
384		GF	11		Operations Admin-METS Operational Funding		0	0	0	0	800	800		0	0	0	0	800	800
385																			
386					Increase HCAF Funding for Medical Assistance (Author's Amendment)		0	0	0	0	0	0		0	0	0	0	0	0
387					GF TOTAL		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	(582,876)	(582,876)	22,140	(535,162)	(513,022)
388					HCAF TOTAL		0	897,400	897,400	63,000	522,486	585,486		0	582,876	582,876	(22,140)	535,162	513,022
389		GF	33		Medical Assistance		0	(897,400)	(897,400)	(63,000)	(522,486)	(585,486)		0	(582,876)	(582,876)	22,140	(535,162)	(513,022)
390		HCAF	33		Medical Assistance		0	897,400	897,400	63,000	522,486	585,486		0	582,876	582,876	(22,140)	535,162	513,022

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
391																			
392	New Items to Align with Other Body																		
393																			
394	BH-45				Modifications to Provider Requirement for SUD Comprehensive Assessments		40	40	80	59	59	118		40	40	80	59	59	118
395					GF TOTAL		40	40	80	59	59	118		40	40	80	59	59	118
396		GF	33	AD	Medical Assistance-Adults without Children		4	33	37	52	52	104		4	33	37	52	52	104
397		GF	11		Operations Admin-Systems (MPSE)		17	3	20	3	3	6		17	3	20	3	3	6
398		GF	11		Operations Admin-Systems (MMIS)		19	4	23	4	4	8		19	4	23	4	4	8
399																			
400	BH-45				Establish a Floor for County & Tribal BHF Administrative Assessments		#	#	#	#	#	#		#	#	#	#	#	#
401																			
402	BH-45				Research to Develop Recommendation for a new BHF County & Tribal Administrative Allocations		170	0	170	0	0	0		170	0	170	0	0	0
403					GF TOTAL		170	0	170	0	0	0		170	0	170	0	0	0
404		GF	15		BHDH Admin-P/T Contract		250	0	250	0	0	0		250	0	250	0	0	0
405		GF	REV1		Admin FFP @ 32%		(80)	0	(80)	0	0	0		(80)	0	(80)	0	0	0
406																			
407	BH-45				Additional Funding for Housing with Support for Adults with Serious Mental Illness Grants		3,175	3,201	6,376	3,201	3,201	6,402		3,175	3,201	6,376	3,201	3,201	6,402
408	HF 1706 (Edelson)				GF TOTAL		3,175	3,201	6,376	3,201	3,201	6,402		3,175	3,201	6,376	3,201	3,201	6,402
409		GF	57		Adult Mental Health Grants		3,000	3,000	6,000	3,000	3,000	6,000		3,000	3,000	6,000	3,000	3,000	6,000
410		GF	15		BHDH Admin-FTE (1,1,1,1)		133	153	286	153	153	306		133	153	286	153	153	306
411		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		125	143	268	143	143	286
412		GF	REV1		Admin FFP @ 32%		(83)	(95)	(178)	(95)	(95)	(190)		(83)	(95)	(178)	(95)	(95)	(190)
413																			
414	BH-45				Additional Funding for Projects for Assistance in Transition from Homelessness Grants		9,397	13,729	23,126	14,095	14,179	28,274		9,397	13,729	23,126			
415					GF TOTAL		9,397	13,729	23,126	14,095	14,179	28,274		9,397	13,729	23,126			
416		GF	57		Adult Mental Health Grants		9,067	13,218	22,285	13,686	13,668	27,354		9,067	13,218	22,285			
417		GF	15		BHDH Admin-FTE (1,1,1,1)		359	459	818	459	459	918		359	459	818			
418		GF	15		BHDH Admin-P/T Contract		0	150	150	0	150	150		0	150	150			
419		GF	11		Operations Admin-FTE (1,1,1,1)		125	143	268	143	143	286		125	143	268			
420		GF	REV1		Admin FFP @ 32%		(154)	(241)	(395)	(193)	(241)	(434)		(154)	(241)	(395)			
421																			
422	BH-45				Public Awareness Campaign to Promote Access to SUD Treatment Services		296	413	709	413	413	826							
423					GF TOTAL		296	413	709	413	413	826							
424		GF	15		BHDH Admin-P/T Contract		300	450	750	450	450	900							
425		GF	15		BHDH Admin-FTE (1,1,1,1)		136	157	293	157	157	314							
426		GF	REV1		Admin FFP @ 32%		(140)	(194)	(334)	(194)	(194)	(388)							
427																			
428	BH-45				Adult Mental Health Initiative Grant to White Earth Nation		300	300	600	0	0	0		300	300	600	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
429					GF TOTAL		300	300	600	0	0	0		300	300	600	0	0	0
430		GF	57		Adult Mental Health Grants		300	300	600	0	0	0		300	300	600	0	0	0
431																			
432	BH-51				Additional Funding for Cultural and Ethnic Minority Infrastructure Grants		10,188	10,219	20,407	10,219	10,219	20,438		10,188	10,219	20,407	10,219	10,219	20,438
433	HF 2058 (Hassan)				GF TOTAL		10,188	10,219	20,407	10,219	10,219	20,438		10,188	10,219	20,407	10,219	10,219	20,438
434		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000
435		GF	58		Child Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000
436		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
437		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
438																			
439	BH-51				Additional Funding for Mental Health Provider Supervision Grants		5,188	5,219	10,407	5,219	5,219	10,438		5,188	5,219	10,407	5,219	5,219	10,438
440	HF 1436 (Vang)				GF TOTAL		5,188	5,219	10,407	5,219	5,219	10,438		5,188	5,219	10,407	5,219	5,219	10,438
441		GF	57		Adult Mental Health Grants		5,000	5,000	10,000	5,000	5,000	10,000		5,000	5,000	10,000	5,000	5,000	10,000
442		GF	11		Operations Admin-FTE (2,2,2,2)		277	322	599	322	322	644		277	322	599	322	322	644
443		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)		(89)	(103)	(192)	(103)	(103)	(206)
444																			
445	BH-51				Funding for New Psychiatric Residential Treatment Facility Start-up Grants		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
446					GF TOTAL		1,091	1,104	2,195	1,104	1,104	2,208		1,091	1,104	2,195	1,104	1,104	2,208
447		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
448		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		66	76	142	76	76	152
449		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		67	77	144	77	77	154
450		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
451																			
452	BH-51				Specialization Grants for Psychiatric Residential Treatment Facilities		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
453					GF TOTAL		1,141	1,154	2,295	1,154	1,154	2,308		1,141	1,154	2,295	1,154	1,154	2,308
454		GF	58		Child Mental Health Grants		1,050	1,050	2,100	1,050	1,050	2,100		1,050	1,050	2,100	1,050	1,050	2,100
455		GF	15		BHDH Admin-FTE		66	76	142	76	76	152		66	76	142	76	76	152
456		GF	11		Operations Admin-FTE (1,1,1,1)		67	77	144	77	77	154		67	77	144	77	77	154
457		GF	REV1		Admin FFP @ 32%		(42)	(49)	(91)	(49)	(49)	(98)		(42)	(49)	(91)	(49)	(49)	(98)
458																			
459					Modifications to Chapter 245C Background Study Requirements		409	269	678	269	157	426		409	269	678	269	157	426
460					GF TOTAL		409	269	678	269	157	426		409	269	678	269	157	426
461		GF	11		Operations Admin-OIF FTEs (2,2,2,1)		285	332	617	332	168	500		285	332	617	332	168	500
462		GF	11		Operations Admin-P/T Contract		60	0	60	0	0	0		60	0	60	0	0	0
463		GF	11		Operations Admin-MN IT Admin		0	12	12	12	12	24		0	12	12	12	12	24
464		GF	11		Operations Admin-MN IT Admin AEM		52	10	62	10	10	20		52	10	62	10	10	20
465		GF	11		Operations Admin-MN IT Admin CRM		204	41	245	41	41	82		204	41	245	41	41	82
466		GF	REV1		Admin FFP @ 32%		(192)	(126)	(318)	(126)	(74)	(200)		(192)	(126)	(318)	(126)	(74)	(200)
467																			
468					Establish a Tribal Elder Office		567	660	1,227	660	660	1,320							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
469					GF TOTAL		567	660	1,227	660	660	1,320							
470		GF	14		Aging & Disability Services Admin-FTEs (6,6,6,6)		834	971	1,805	971	971	1,942							
471		GF	REV1		Admin FFP @ 32%		(267)	(311)	(578)	(311)	(311)	(622)							
472																			
473	BH-52				Develop an Emerging Mood Disorders Grant Program		1,346	1,362	2,708	1,362	1,362	2,724							
474					GF TOTAL		1,346	1,362	2,708	1,362	1,362	2,724							
475		GF	58		Child Mental Health Grants		1,250	1,250	2,500	1,250	1,250	2,500							
476		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330							
477		GF	REV1		Admin FFP @ 32%		(45)	(53)	(98)	(53)	(53)	(106)							
478																			
479	BH-52				Implement Mobile Response and Stabilization Services Grant Program		1,151	1,112	2,263	1,112	1,112	2,224							
480					GF TOTAL		1,151	1,112	2,263	1,112	1,112	2,224							
481		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000							
482		GF	15		BHDH Admin-P/T Contract		80	0	80	0	0	0							
483		GF	15		BHDH Admin-FTE (1,1,1,1)		141	165	306	165	165	330							
484		GF	REV1		Admin FFP @ 32%		(70)	(53)	(123)	(53)	(53)	(106)							
485																			
486	BH-52				Expand Access to First Episode Psychosis Teams		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
487	HF 1706 (Edeleson)				GF TOTAL		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
488		GF	59		CD Treatment Support Grants		1,350	1,350	2,700	1,350	1,350	2,700		1,350	1,350	2,700	1,350	1,350	2,700
489																			
490	BH-52				Additional Operations Staff for Grants Administration		90	104	194	104	104	208							
491					GF TOTAL		90	104	194	104	104	208							
492		GF	11		Operations Admin-FTE (1,1,1,1)		133	153	286	153	153	306							
493		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(49)	(98)							
494																			
495	BH-52				Additional Funding for Mobile Crisis Grants (Author's Amendment)		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	5,286	5,286	10,572
496					GF TOTAL		4,218	8,310	12,528	8,310	8,310	16,620		4,218	8,310	12,528	5,286	5,286	10,572
497		GF	57		Adult Mental Health Grants		4,000	8,000	12,000	8,000	8,000	16,000		4,000	8,000	12,000	5,000	5,000	10,000
498		GF	15		BHDH Admin-P/T Contracts		150	150	300	150	150	300		150	150	300	150	150	300
499		GF	15		BHDH Admin-FTE (2,2,2,2)		170	306	476	306	306	612		170	306	476	200	200	400
500		GF	REV1		Admin FFP @ 32%		(102)	(146)	(248)	(146)	(146)	(292)		(102)	(146)	(248)	(64)	(64)	(128)
501																			
502	BH-52				Establish Funding for Tribal Mobile Crisis Response Teams		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000			
503					GF TOTAL		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000			
504		GF	57		Adult Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000			
505																			
506	BH-52				Additional Funding for Infant and Early Childhood Mental Health Consultation		1,188	1,219	2,407	1,219	1,219	2,438							
507					GF TOTAL		1,188	1,219	2,407	1,219	1,219	2,438							
508		GF	58		Child Mental Health Grants		1,000	1,000	2,000	1,000	1,000	2,000							
509		GF	15		BHDH Admin-FTE (2,2,2,2)		277	322	599	322	322	644							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
510		GF	REV1		Admin FFP @ 32%		(89)	(103)	(192)	(103)	(103)	(206)							
511																			
512					Transition to Standard MA and MinnesotaCare Eligibility Functions After PHE for COVID-19	2,287	21,925	842	22,767	0	0	0							
513					GF TOTAL	351	20,861	842	21,703	0	0	0							
514					HCAF TOTAL	1,936	1,064	0	1,064	0	0	0							
515		GF	33	ED	Medical Assistance	351	4,168	0	4,168	0	0	0							
516		HCAF	51		Health Care Grants	1,936	1,064	0	1,064	0	0	0							
517		GF	13		Health Care Admin-FTEs (53,5,0,0) + OT	0	6,158	381	6,539	0	0	0							
518		GF	13		Health Care Admin-P/T Contracts	0	10,439	0	10,439	0	0	0							
519		GF	REV1		Admin FFP @ 32%	0	(5,433)	(233)	(5,666)	0	0	0							
520		GF	11		Operations Admin-FTEs (11,11,0,0)	0	881	694	1,575	0	0	0							
521		GF	11		Operations Admin-Systems	0	4,648	0	4,648	0	0	0							
522																			
523					Modifications to Behavioral Health Licensing Requirement (CCBHC, CTSS, ARMHS, Mobile Crisis)		1,859	920	2,779	3,068	3,271	6,339							
524					GF TOTAL		1,859	920	2,779	3,068	3,271	6,339							
525		GF	11		Operations Admin-OIG Licensing FTEs (0,0,19,19)	0	0	0	2,581	2,879	5,460								
526		GF	11		Operations Admin-OIG Legal Counsel FTEs (0,0,2,2)	0	0	0	209	347	556								
527		GF	11		Operations Admin-OIG Background Studies FTEs (0,0,2,2)	0	0	0	321	286	607								
528		GF	11		Operations Admin-Stakeholder Engagement FTEs (2, 2, 2, 1)	274	318	592	318	165	483								
529		GF	11		Operations Admin-MN IT FTEs (6,6,6,6)	626	657	1,283	690	725	1,415								
530		GF	11		Operations Admin-Software Licensing	34	34	68	33	33	66								
531		GF	11		Implementation Costs	1,000	0	1,000	0	0	0								
532		GF	11		Operations Admin-Azure Data Lake	13	13	26	13	13	26								
533		GF	REV1		Admin FFP @ 32%		(88)	(102)	(190)	(1,097)	(1,177)	(2,274)							
534																			
535					Modifications to Adult Residential Mental Health Rule		132	216	348	247	109	356							
536					GF TOTAL		132	216	348	247	109	356							
537		GF	11		Operations Admin-FTEs (2,2,2,2)	194	318	512	318	159	477								
538		GF	11		Operations Admin-Rulemaking	0	0	0	40	0	40								
539		GF	11		Operations Admin-Systems ELMS	0	0	0	4	1	5								
540		GF	REV1		Admin FFP @ 32%		(62)	(102)	(164)	(115)	(51)	(166)							
541																			
542	BH-49				Additional Payment of Costs for Children's Residential Facilities Services		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)	441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)	
543					GF TOTAL		441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)	441	(1,525)	(1,084)	(1,489)	(1,521)	(3,010)	
544		GF	35		Behavioral Health Fund	351	350	701	386	354	740		351	350	701	386	354	740	
545		GF	58		Child Mental Health Grants - Eliminate residential grants	0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)		0	(1,979)	(1,979)	(1,979)	(1,979)	(3,958)	
546		GF	11		Operations - FTE (1,1,1,1)	133	153	286	153	153	306		133	153	286	153	153	306	
547		GF	REV1		Admin FFP @ 32%		(43)	(49)	(92)	(49)	(98)		(43)	(49)	(92)	(49)	(98)		
548																			
549	BH-49				Adult Day Treatment Services Rate Increase		265	678	943	698	716	1,414	265	678	943	698	716	1,414	
550					GF TOTAL		265	678	943	698	716	1,414	265	678	943	698	716	1,414	
551		GF	33	FC	MA State Cost Basic	108	282	390	282	280	562		108	282	390	282	280	562	
552		GF	33	ED	MA Elderly and Disabled	138	348	486	366	383	749		138	348	486	366	383	749	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
553		GF	33	AD	MA Adults without Children		19	48	67	50	53	103		19	48	67	50	53	103	
554																				
555	BH-49				Online Behavioral Health Program Locator		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340	
556					GF TOTAL		1,170	1,170	2,340	1,170	1,170	2,340		1,170	1,170	2,340	1,170	1,170	2,340	
557		GF	15		BHDH - Online Program Locator - Contract		1,720	1,720	3,440	1,720	1,720	3,440		1,720	1,720	3,440	1,720	1,720	3,440	
558		GF	REV1		Admin FFP @ 32%		(550)	(550)	(1,100)	(550)	(550)	(1,100)		(550)	(550)	(1,100)	(550)	(550)	(1,100)	
559																				
560	BH-49				Additional Funding for School-Linked Behavioral Health Grants		6,767	8,824	15,591	13,074	13,074	26,148		11,615	8,824	20,439	2,636	2,636	5,272	
561	HF 564 (Bierman)				GF TOTAL		6,767	8,824	15,591	13,074	13,074	26,148		11,615	8,824	20,439	2,636	2,636	5,272	
562		GF	58		Child Mental Health Grants - SLBH Grants		2,000	4,000	6,000	8,250	8,250	16,500		4,848	4,000	8,848	1,250	1,250	2,500	
563		GF	58		Child Mental Health Grants - Intermediate SLBH Grants		4,400	4,400	8,800	4,400	4,400	8,800		6,400	4,400	10,800	1,250	1,250	2,500	
564		GF	11		Operations - FTEs (2,2,2,2)		265	306	571	306	306	612		265	306	571	100	100	200	
565		GF	15		BHDH - FTEs (2,2,2,2)		274	318	592	318	318	636		274	318	592	100	100	200	
566		GF	REV1		Admin FFP @ 32%		(172)	(200)	(372)	(200)	(200)	(400)		(172)	(200)	(372)	(64)	(64)	(128)	
567																				
568	BH-49				Transition to Community Grant Program - Eligibility Modification and Funding Increase		2,233	7,745	9,978	7,745	7,745	15,490		1,418	2,442	3,860	3,942	3,042	6,984	
569					GF TOTAL		2,233	7,745	9,978	7,745	7,745	15,490		1,418	2,442	3,860	3,942	3,042	6,984	
570		GF	57		Adult Mental Health Grants - Whatever it Takes Grants		1,375	5,000	6,375	5,000	5,000	10,000		750	750	1,500	2,500	2,500	5,000	
571		GF	55		Disability Grants - Whatever it Takes Grants		500	2,000	2,500	2,000	2,000	4,000		500	1,000	1,500	1,000	100	1,100	
572		GF	15		BHDH - Whatever it Takes - FTEs (7,7,7,7)		480	1,087	1,567	1,087	1,087	2,174		200	750	950	500	500	1,000	
573		GF	11		Operations - MPSE Systems Costs		32	6	38	6	6	12		32	6	38	6	6	12	
574		GF	REV1		Admin FFP @ 32%		(154)	(348)	(502)	(348)	(348)	(696)		(64)	(64)	(128)	(64)	(64)	(128)	
575																				
576	House Health Care Package Proposal @ DHS																			
577																				
578					Continuous MA Eligibility for Children									2,257	19,042	21,299	42,768	52,776	95,544	
579					GF TOTAL									2,257	19,042	21,299	42,768	52,776	95,544	
580		GF	33	ED	Medical Assistance-Elderly and Disabled									0	813	813	1,751	1,924	3,675	
581		GF	33	FC	Medical Assistance-Families and Children									0	17,423	17,423	39,495	49,330	88,825	
582		GF	13		Health Care Admin-Contract									0	500	500	1,000	1,000	2,000	
583		GF	13		Health Care Admin-FTEs (0,3,3,3)									0	514	514	461	461	922	
584		GF	11		Operations-FTEs (0,1,1,1)									0	171	171	153	153	306	
585		GF	REV1		Admin FFP @ 32%									0	(379)	(379)	(516)	(516)	(1,032)	
586		GF	11		Operations-Systems									2,257	0	2,257	424	424	848	
587																				
588	HF 96 (Long)				Establish MinnesotaCare Eligibility for Undocumented Minnesotans									2,572	5,508	8,080	42,866	58,273	101,139	
589					GF Total									2,572	980	3,552	1,000	1,000	2,000	
590					HCAF TOTAL									0	4,528	4,528	41,866	57,273	99,139	
591		HCAF	31		MinnesotaCare									0	4,528	4,528	41,866	57,273	99,139	
592		GF	13		HCA Admin - Contract									0	100	100	200	200	400	
593		GF	13		HCA Admin - FTEs (0, 4, 4, 4)									0	586	586	514	514	1,028	
594		GF	REV1		FFP @ 32%									0	(220)	(220)	(228)	(228)	(456)	

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)									
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
595		GF	11		State Share of Systems Costs																
596																					
597	HF 1030 (Liebling)				Eliminate Cost Sharing in Medical Assistance																
598					GF TOTAL																
599		GF	33	ED	Medical Assistance																
600		GF	33	AD	Medical Assistance																
601		GF	33	FC	Medical Assistance																
602		GF	11		Operations Admin-Systems																
603																					
604	HF 816 (Hicks)				Managed Care Opt Out																
605					GF TOTAL																
606		GF	33	ED	Medical Assistance																
607		GF	33	AD	Medical Assistance																
608		GF	33	FC	Medical Assistance																
609		GF	13		HCA Admin - FTEs (14, 14, 14, 14)																
610		GF	11		OPS Admin - FTEs (5, 5, 5, 5)																
611		GF	11		HCA Admin - FTEs (41, 41, 41, 41)																
612		GF	13		HCA Admin - Contracts																
613		GF	REV1		FFP @ 32%																
614		GF	11		State Share of Systems Costs																
615																					
616	HF 96 (Long)				MinnesotaCare Buy-In																
617					GF TOTAL																
618		GF	13		HCA Admin - FTEs (1, 11, 40.5, 40.5)																
619		GF	13		HCA Admin - Contract																
620		GF	REV1		FFP @ 32%																
621		GF	11		State Share of Systems Cost																
622																					
623	HF 1752 (Liebling)				Prescription Drug Carve Out																
624					GF TOTAL																
625					HCAF TOTAL																
626		GF	33	ED	Medical Assistance																
627		GF	33	AD	Medical Assistance																
628		GF	33	FC	Medical Assistance																
629		HCAF	31		MinnesotaCare Grants																
630		GF	13		HCA Admin - FTEs (0, 0, 2, 2)																
631		GF	13		HCA Admin - Contract																
632		GF	REV1		FFP @ 32%																
633		GF	11		State Share of Systems Costs																
634																					
635	HF 693 DE (Fischer)				Direct Purchasing Under Public Programs/Managed Care Eliminated																
636					GF TOTAL																
637		GF	33		MA Grants																

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
638		GF	13		HCA Admin - FTEs (4, 4, 4, 112)									566	660	1,226	660	15,768	16,428
639		GF	11		OPS Admin - FTEs (0, 0, 0, 40)									0	0	0	0	4,896	4,896
640		GF	11		HCA Admin - FTEs (0, 0, 0, 328)									0	0	0	0	12,304	12,304
641		GF	13		HCA Admin - Contract									1,000	1,000	2,000	0	4,128	4,128
642		GF	REV1		FFP @ 32%									(531)	(531)	(1,062)	(211)	(7,933)	(8,144)
643		GF	11		State Share of Systems Costs									0	0	0	0	35	35
644																			
645																			
646	Member Bills																		
647																			
648	HF 1574 (Bierman)				MA coverage for Tobacco and Nicotine Cessation Products									286	316	602	316	316	632
649					GF TOTAL									286	316	602	316	316	632
650		GF	33		Medical Assistance									254	310	564	310	310	620
651		GF	11		State share of systems costs									32	6	38	6	6	12
652																			
653	HF 2077 (Bierman)				MA coverage for seizure detection services									27	40	67	40	40	80
654					GF TOTAL									27	40	67	40	40	80
655		GF	33		Medical Assistance									12	37	49	37	37	74
656		GF	11		State share of systems costs									15	3	18	3	3	6
657																			
658	HF 210 (Bahner)				MA Coverage for Long Acting Reversible Contraceptives									147	311	458	311	311	622
659					GF TOTAL									147	311	458	311	311	622
660		GF	33	FC	Medical Assistance									84	252	336	252	252	504
661		GF	11		State share of systems costs									15	3	18	3	3	6
662		GF	13		HCA Admin (.5, .5, .5, .5)									71	82	153	82	82	164
663		GF	REV1		FFP @ 32%									(23)	(26)	(49)	(26)	(26)	(52)
664																			
665	HF 2081 (Acomb)				MA Coverage for Recuperative Care Services									628	1,647	2,275	1,623	1,623	3,246
666					GF TOTAL									628	1,647	2,275	1,623	1,623	3,246
667		GF	33		Medical Assistance									535	1,604	2,139	1,604	1,604	3,208
668		GF	11		State share of systems costs									93	19	112	19	19	38
669		GF	13		HCA Admin (0, .25, 0, 0)									0	36	36	0	0	0
670		GF	REV1		FFP @ 32%									0	(12)	(12)	0	0	0
671																			
672	HF 898-A1 (Bierman)				MA Coverage for Adult Dental Health									8,971	21,065	30,036	23,412	24,270	47,682
673					GF TOTAL									6,175	14,678	20,853	16,325	16,845	33,170
674					HCAF TOTAL									2,796	6,387	9,183	7,087	7,425	14,512
675		GF	33	ED	Medical Assistance									2,435	5,863	8,298	6,589	6,890	13,479
676		GF	33	AD	Medical Assistance									1,557	3,499	5,056	3,869	3,977	7,846
677		GF	33	FC	Medical Assistance									2,162	5,297	7,459	5,848	5,959	11,807
678		HCAF	31		MinnesotaCare Grants									2,796	6,387	9,183	7,087	7,425	14,512
679		GF	13		HCA Admin - Contract									13	25	38	25	25	50
680		GF	REV1		FFP @ 32%									(4)	(8)	(12)	(8)	(8)	(16)
681		GF	11		State Share of Systems Costs									12	2	14	2	2	4

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)					
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026
682																	
683	HF 390 (Acomb)				Cost Sharing Eliminated for Mammograms												
684					GF TOTAL												
685		GF	33		Medical Assistance												
686		GF	11		State share of systems costs												
687																	
688	HF 2267 (Keeler)				Alternative Payment Methodology for FQHCs (New, Author's Amendment)												
689					GF TOTAL												
690		GF	33	ED	MA Elderly and Disabled												
691		GF	33	AD	MA adults w/out kinds												
692		GF	33	FC	MA Children and Families												
693																	
694	HF 1706 (Edelson)				Volunteer Engagement Funds (New, Author's Amendment)												
695					GF TOTAL												
696		GF	11		Central Office - Grants												
697																	
698	HF 346 (Reyer)				MH Rate Bridge (4% thru to 6/30/25) (Author's Amendment)												
699					GF TOTAL												
700					HCAF TOTAL												
701		GF	35		Behavioral Health Fund												
702		GF	33	ED	MA Elderly and Disabled												
703		GF	33	AD	MA adults w/out kinds												
704		GF	33	FC	MA Children and Families												
705		GF	34		Alternative Care												
706		HCAF	31		MinnesotaCare												
707		GF	11		Operations - systems - MMIS												
708		GF	15		BHD Admin - 1 FTE												
709		GF	13		HCA Admin - .5 FTE												
710		GF	11		State share of systems costs												
711																	
712	HF 1814 (Reyer)				Dental Home Pilot (Author's Amendment)												
713					GF TOTAL												
714		GF	13		HCA Admin - FTEs (1.5, 1.5, 1.5, 1.5)												
715		GF	13		HCA Admin - Contract												
716																	
717					Return to CCBHC Demonstration (New)												
					GF TOTAL												
719		GF	33		MA state share with enhanced federal match												
720		GF	13		HCA staffing (4, 4, 4, 4)												
721		GF	15		BHDH staffing and contract (3, 3, 3, 3)												
722		GF	REV1		FFP @ 32%												
723		GF	11		Systems costs												
724																	
725	HF 239 (Reyer)				Hospice Respite and End-of-Life Care for Children												

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
726					GF TOTAL														
727		GF	33		Medical Assistance								64	95	159	95	95	95	190
728		GF	11		State share of systems costs								29	88	117	88	88	88	176
729													35	7	42	7	7	7	14
730					DEPARTMENT OF HEALTH														
732																			
733					988 Suicide & Crisis Lifeline		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)							
734					GF TOTAL		4,913	(1,321)	3,592	(1,321)	(1,321)	(2,642)	4,913	(1,321)	3,592	(1,321)	(1,321)	(1,321)	(2,642)
735					DED TOTAL		0	0	0	0	0	0	0	0	0	0	0	0	0
736		GF	1		Health Improvement-Eliminate GF for Lifeline Grants		0	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)	0	(1,321)	(1,321)	(1,321)	(1,321)	(1,321)	(2,642)
737		GF	1		Health Improvement-Grants		4,000	0	4,000	0	0	0	4,000	0	4,000	0	0	0	0
738		GF	1		Health Improvement-Administration		913	0	913	0	0	0	913	0	913	0	0	0	0
739		DED	1		Health Improvement		4,913	9,825	14,738	9,825	9,825	19,650	4,913	9,825	14,738	9,825	9,825	9,825	19,650
740		DED	REV		Fee Revenue		(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(19,650)	(4,913)	(9,825)	(14,738)	(9,825)	(9,825)	(9,825)	(19,650)
741																			
742					Research and Analysis to Address Growing Health Care Costs		2,110	3,150	5,260	3,150	3,150	6,300							
743					GF TOTAL		2,110	3,150	5,260	3,150	3,150	6,300							
744		GF	1		Health Improvement-Administration		2,110	3,150	5,260	3,150	3,150	6,300							
745																			
746					Grants for Peer Led Adolescent Mental Health Promotion		2,790	2,790	5,580	2,790	2,790	5,580							
747					GF TOTAL		2,790	2,790	5,580	2,790	2,790	5,580	2,790	2,790	5,580				
748		GF	1		Health Improvement-Grants		2,250	2,250	4,500	2,250	2,250	4,500	2,250	2,250	4,500				
749		GF	1		Health Improvement-Administration		540	540	1,080	540	540	1,080	540	540	1,080				
750																			
751					Advancing Equity Through Capacity Building and Resource Allocation		1,486	1,486	2,972	1,510	1,510	3,020							
752					GF TOTAL		1,486	1,486	2,972	1,510	1,510	3,020	1,986	1,986	3,972	0	0	0	0
753		GF	1		Health Improvement-Grants		500	500	1,000	500	500	1,000	1,000	1,000	2,000	0	0	0	0
754		GF	1		Health Improvement-Administration		986	986	1,972	1,010	1,010	2,020	986	986	1,972	0	0	0	0
755																			
756					Advancing Equity Through Community Engagement and Systems Transformation		1,602	1,602	3,204	1,930	1,930	3,860							
757					GF TOTAL		1,602	1,602	3,204	1,930	1,930	3,860							
758		GF	1		Health Improvement-Grants		672	672	1,344	1,000	1,000	2,000							
759		GF	1		Health Improvement-Administration		930	930	1,860	930	930	1,860							
760																			
761					All Payer Claim Database Enhancements		496	352	848	308	274	582							
762					GF TOTAL		496	352	848	308	274	582							
763		GF	1		Health Improvement-Administration		496	352	848	308	274	582							
766																			
767					Assisted Living Licensure and Home Care		3,531	3,531	7,062	3,531	3,531	7,062							
768					SGSR TOTAL		3,531	3,531	7,062	3,531	3,531	7,062	3,531	3,531	7,062	3,531	3,531	3,531	7,062
769		SGSR	3		Health Protection-Administration-Assisted Living Licensure		2,040	2,040	4,080	2,040	2,040	4,080	2,040	2,040	4,080	2,040	2,040	2,040	4,080
770		SGSR	3		Health Protection-Administration-Home Care		1,491	1,491	2,982	1,491	1,491	2,982	1,491	1,491	2,982	1,491	1,491	1,491	2,982
771																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
772					Additional Funding for Background Studies		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
773					SGSR TOTAL		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
774		SGSR	3		Health Protection-Administration		2,880	2,880	5,760	2,880	2,880	5,760		2,880	2,880	5,760	2,880	2,880	5,760
775																			
776					Eliminate Chronic Conditions Spending Report		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
777					HCAF TOTAL		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
778		HCAF	1		Health Improvement-Administration		(185)	(185)	(370)	(185)	(185)	(370)		(185)	(185)	(370)	(185)	(185)	(370)
779																			
780					Grants to Promote Local Planning for Climate Resiliency		8,924	8,924	17,848	2,292	2,292	4,584		500	500	1,000			
781					GF TOTAL		8,924	8,924	17,848	2,292	2,292	4,584		500	500	1,000			
782		GF	3		Health Protection-Grants		7,500	7,500	15,000	1,000	1,000	2,000							
783		GF	3		Health Protection-Administration		1,424	1,424	2,848	1,292	1,292	2,584		500	500	1,000			
784																			
785					Grant to MN Community Health Worker Alliance		971	971	1,942	971	971	1,942							
786					GF TOTAL		971	971	1,942	971	971	1,942							
787		GF	1		Health Improvement-Administration		971	971	1,942	971	971	1,942							
788																			
789					Grant to MN Community Health Worker Alliance and MDH Program Evaluation		2,350	2,350	4,700	0	0	0							
790					GF TOTAL		2,350	2,350	4,700	0	0	0							
791		GF	1		Health Improvement-Grants		1,680	1,680	3,360	0	0	0							
792		GF	1		Health Improvement-Administration		670	670	1,340	0	0	0							
793																			
794	HF 639 (Bahner)				Community Solutions Grant Program		4,980	5,055	10,035	5,055	5,055	10,110		4,980	5,055	10,035	5,055	5,055	10,110
795					GF TOTAL		4,980	5,055	10,035	5,055	5,055	10,110		4,980	5,055	10,035	5,055	5,055	10,110
796		GF	1		Health Improvement-Grants		4,000	4,000	8,000	4,000	4,000	8,000		4,000	4,000	8,000	4,000	4,000	8,000
797		GF	1		Health Improvement-Administration		980	1,055	2,035	1,055	1,055	2,110		980	1,055	2,035	1,055	1,055	2,110
798																			
799					Comprehensive Drug Overdose and Morbidity Prevention Act		28,906	28,236	57,142	33,807	33,807	67,614		9,708	9,708	19,416	9,708	9,708	19,416
800					GF TOTAL		28,906	28,236	57,142	33,807	33,807	67,614		9,708	9,708	19,416	9,708	9,708	19,416
801		GF	1		Health Improvement-Grants		21,505	21,505	43,010	26,858	26,858	53,716		6,520	6,520	13,040	6,520	6,520	13,040
802		GF	1		Health Improvement-Administration		4,984	4,954	9,938	5,172	5,172	10,344		1,644	1,644	3,288	1,644	1,644	3,288
803		GF	3		Health Protection-Grants		960	960	1,920	960	960	1,920		960	960	1,920	960	960	1,920
804		GF	3		Health Protection-Administration		1,457	817	2,274	817	817	1,634		584	584	1,168	584	584	1,168
805																			
806					Local Public Health Outreach to Address COVID-Delayed Preventive Care		7,500	7,500	15,000	0	0	0							
807					GF TOTAL		7,500	7,500	15,000	0	0	0							
808		GF	1		Health Improvement-Grants		6,100	6,100	12,200	0	0	0							
809		GF	1		Health Improvement-Administration		1,400	1,400	2,800	0	0	0							
810																			
811					MDH Cultural Communications Program		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
812					GF TOTAL		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
813		GF	1		Health Improvement-Administration		1,724	1,724	3,448	1,724	1,724	3,448		1,000	1,000	2,000	1,000	1,000	2,000
814																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
815					MDH Policy to Promote Diversity, Equity, and Inclusion		181	181	362	337	337	674		181	181	362	337	337	674
816					GF TOTAL		181	181	362	337	337	674		181	181	362	337	337	674
817		GF	1		Health Improvement-Administration		181	181	362	337	337	674		181	181	362	337	337	674
818																			
819					Drinking Water and Wastewater Advisory Council		#	#	#	#	#	#		#	#	#	#	#	#
820																			
821					Emergency Preparedness Response Sustainability, Strategic Health Care Stockpile, and COVID-19 Transition Activities		16,825	16,662	33,487	15,141	15,141	30,282		12,400	12,400	24,800	11,400	11,400	22,800
822					GF TOTAL		16,825	16,662	33,487	15,141	15,141	30,282		12,400	12,400	24,800	11,400	11,400	22,800
823		GF	1		Health Improvement-Grants		8,400	8,400	16,800	8,400	8,400	16,800		8,400	8,400	16,800	8,400	8,400	16,800
824		GF	1		Health Improvement-Administration		8,425	8,262	16,687	6,741	6,741	13,482		4,000	4,000	8,000	3,000	3,000	6,000
825																			
826					Expand Reporting Requirements for Prescription Drugs		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
827					GF TOTAL		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
828		GF	1		Health Improvement-Administration		837	643	1,480	613	613	1,226		837	643	1,480	613	613	1,226
829																			
830	HF 712 (Reyer)				Additional Funding for Family Planning Special Projects		6,952	6,952	13,904	6,952	6,952	13,904		6,952	6,952	13,904	6,952	6,952	13,904
831					GF TOTAL		6,952	6,952	13,904	6,952	6,952	13,904		6,952	6,952	13,904	6,952	6,952	13,904
832		GF	1		Health Improvement-Grants		6,353	6,353	12,706	6,353	6,353	12,706		6,353	6,353	12,706	6,353	6,353	12,706
833		GF	1		Health Improvement-Administration		599	599	1,198	599	599	1,198		599	599	1,198	599	599	1,198
834																			
835					MDH Federal Funds Oversight		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
836					GF TOTAL		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
837		GF	4		Health Operations-Administration		530	530	1,060	530	530	1,060		530	530	1,060	530	530	1,060
838																			
839					Health Equity Advisory and Leadership Council		65	65	130	65	65	130		65	65	130	65	65	130
840					GF TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
841		GF	1		Health Improvement-Administration		65	65	130	65	65	130		65	65	130	65	65	130
842																			
843					Healthy Beginnings, Healthy Families Grant Program (Author's Amendment)		12,052	11,853	23,905	11,798	11,798	23,596		11,089	10,432	21,521			
844					GF TOTAL		12,052	11,853	23,905	11,798	11,798	23,596		11,089	10,432	21,521			
845		GF	1		Health Improvement-Grants		8,750	8,750	17,500	8,750	8,750	17,500		8,750	8,750	17,500			
846		GF	1		Health Improvement-Administration		3,302	3,103	6,405	3,048	3,048	6,096		2,339	1,682	4,021			
847																			
848					Funding to Continue Operation of "MN Help Me Connect" (Author's Amendment)		463	921	1,384	921	921	1,842		463	921	1,384			
849					GF TOTAL		463	921	1,384	921	921	1,842		463	921	1,384			
850		GF	1		Health Improvement-Administration		463	921	1,384	921	921	1,842		463	921	1,384			
851																			
852					Additional Funding for Home Visiting		15,000	15,000	30,000	15,000	15,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000
853					GF TOTAL		15,000	15,000	30,000	15,000	15,000	30,000		2,500	2,500	5,000	2,500	2,500	5,000
854		GF	1		Health Improvement-Grants		13,375	13,375	26,750	13,375	13,375	26,750		2,250	2,250	4,500	2,250	2,250	4,500
855		GF	1		Health Improvement-Administration		1,625	1,625	3,250	1,625	1,625	3,250		250	250	500	250	250	500
856																			
857					Homeless Mortality Study		134	149	283	104	0	104							

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
858					GF TOTAL		134	149	283	104	0	104							
859		GF	3		Health Protection-Administration		134	149	283	104	0	104							
860																			
861					MDH Activities to Promote Improving the Health and Well-Being of People with Disabilities		1,278	1,278	2,556	1,434	1,434	2,868							
862					GF TOTAL		1,278	1,278	2,556	1,434	1,434	2,868							
863		GF	1		Health Improvement-Grants		500	500	1,000	335	335	670							
864		GF	1		Health Improvement-Administration		778	778	1,556	1,099	1,099	2,198							
865																			
866	HF 347 (Howard)				Grants for Lead Remediation in Schools and Child Care Centers		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
867					GF TOTAL		500	500	1,000	500	500	1,000		500	500	1,000	500	500	1,000
868		GF	3		Health Protection-Grants		146	239	385	239	239	478		146	239	385	239	239	478
869		GF	3		Health Protection-Administration		354	261	615	261	261	522		354	261	615	261	261	522
870																			
871					Grants to Community Water Systems for Lead Service Line Inventory		3,000	3,000	6,000	0	0	0							
872					GF TOTAL		3,000	3,000	6,000	0	0	0							
873		GF	3		Health Protection-Grants		2,678	2,678	5,356	0	0	0							
874		GF	3		Health Protection-Administration		322	322	644	0	0	0							
875																			
876					Maintain Current Service Level		12,166	16,853	29,019	16,853	16,853	33,706		12,166	16,853	29,019	16,853	16,853	33,706
877					GF TOTAL		7,859	9,576	17,435	9,576	9,576	19,152		7,859	9,576	17,435	9,576	9,576	19,152
878					SGSR TOTAL		3,650	6,179	9,829	6,179	6,179	12,358		3,650	6,179	9,829	6,179	6,179	12,358
879					HCAF TOTAL		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
880		GF	1		Health Improvement-Administration		929	1,571	2,500	1,571	1,571	3,142		929	1,571	2,500	1,571	1,571	3,142
881		GF	3		Health Protection-Administration		1,517	2,563	4,080	2,563	2,563	5,126		1,517	2,563	4,080	2,563	2,563	5,126
882		GF	4		Health Operations-Administration		5,413	5,442	10,855	5,442	5,442	10,884		5,413	5,442	10,855	5,442	5,442	10,884
883		HCAF	1		Health Improvement-Administration		657	1,098	1,755	1,098	1,098	2,196		657	1,098	1,755	1,098	1,098	2,196
884		SGSR	1		Health Improvement-Administration		419	709	1,128	709	709	1,418		419	709	1,128	709	709	1,418
885		SGSR	3		Health Protection-Administration		3,231	5,470	8,701	5,470	5,470	10,940		3,231	5,470	8,701	5,470	5,470	10,940
886																			
887					Minnesota One Health Antibiotic Stewardship Collaborative		312	312	624	312	312	624		312	312	624	312	312	624
888					GF TOTAL		312	312	624	312	312	624		312	312	624	312	312	624
889		GF	3		Health Protection-Administration		312	312	624	312	312	624		312	312	624	312	312	624
890																			
891					State Enforcement of Federal No Surprises Act and Provider Directory Feasibility Study		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
892					GF TOTAL		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
893		GF	1		Health Improvement-Administration		1,210	1,090	2,300	855	855	1,710		1,210	1,090	2,300	855	855	1,710
894																			
895					MDH Office of African American Health		2,182	2,182	4,364	2,182	2,117	4,299		2,182	2,182	4,364	2,182	2,117	4,299
896					GF TOTAL		2,182	2,182	4,364	2,182	2,117	4,299		2,182	2,182	4,364	2,182	2,117	4,299
897		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
898		GF	1		Health Improvement-Administration		1,182	1,182	2,364	1,182	1,117	2,299		1,182	1,182	2,364	1,182	1,117	2,299
899																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
900					MDH Office of American Indian Health		2,089	2,089	4,178	2,089	2,089	4,178		2,089	2,089	4,178	2,089	2,089	4,178
901					GF TOTAL		2,089	2,089	4,178	2,089	2,089	4,178		2,089	2,089	4,178	2,089	2,089	4,178
902		GF	1		Health Improvement-Grants		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
903		GF	1		Health Improvement-Administration		1,089	1,089	2,178	1,089	1,089	2,178		1,089	1,089	2,178	1,089	1,089	2,178
904																			
905					Public Health System Transformation		17,120	17,120	34,240	17,120	17,120	34,240		17,120	17,120	34,240	8,000	8,000	16,000
906					GF TOTAL		17,120	17,120	34,240	17,120	17,120	34,240		17,120	17,120	34,240	8,000	8,000	16,000
907		GF	1		Health Improvement-Grants		16,250	16,250	32,500	16,250	16,250	32,500		16,250	16,250	32,500	8,000	8,000	16,000
908		GF	1		Health Improvement-Administration		870	870	1,740	870	870	1,740		870	870	1,740	0	0	0
909																			
910					Repeal Women's Right to Know and Positive Alternatives Programs		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
911					GF TOTAL		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)		(3,679)	(3,679)	(7,358)	(3,679)	(3,679)	(7,358)
912		GF	1		Health Improvement-Grants		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)		(3,357)	(3,357)	(6,714)	(3,357)	(3,357)	(6,714)
913		GF	1		Health Improvement-Administration		(322)	(322)	(644)	(322)	(322)	(644)		(322)	(322)	(644)	(322)	(322)	(644)
914																			
	House Adjustment to GF Appropriation																		
915					Grants to Expand Health Care Workforce		0	0	0	0	0	0		6,120	7,400	13,520	6,850	7,100	13,950
916					GF TOTAL		0	0	0	0	0	0		6,120	7,400	13,520	6,850	7,100	13,950
917		GF	1		Rural Clinical Training & Primary Care Residency Training Grants		1,500	4,050	5,550	5,850	5,850	11,700		750	2,000	2,750	2,250	2,500	4,750
918		GF	1		International Immigrant Medical Training Grants		420	420	840	420	420	840		220	200	420	200	200	400
919		GF	1		Site-Based Clinical Training Grants		7,500	6,689	14,189	5,752	5,854	11,606		3,250	3,300	6,550	3,000	3,000	6,000
920		GF	1		Mental Health Grants for Health Care Providers		1,000	1,000	2,000	0	0	0		500	500	1,000	0	0	0
921		GF	1		Employee Recruitment Loan Forgiveness		920	920	1,840	920	920	1,840		400	400	800	400	400	800
922		GF	1		Health Improvement-Administration		1,508	1,783	3,291	1,375	1,272	2,647		750	750	1,500	750	750	1,500
923		GF	1		Health Improvement-Administration (Workforce Research)		502	502	1,004	502	502	1,004		250	250	500	250	250	500
924																			
925					Grants to Establish School-Based Health Clinics		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
926					GF TOTAL		1,432	1,932	3,364	2,983	2,983	5,966		1,432	1,932	3,364	2,983	2,983	5,966
927		GF	1		Health Improvement-Grants		800	1,300	2,100	2,300	2,300	4,600		800	1,300	2,100	2,300	2,300	4,600
928		GF	1		Health Improvement-Administration		632	632	1,264	683	683	1,366		632	632	1,264	683	683	1,366
929																			
930					Sentinel Event Reviews for Police-Involved Deadly Encounters		561	561	1,122	561	561	1,122							
931					GF TOTAL		561	561	1,122	561	561	1,122							
932		GF	1		Health Improvement-Grants		50	50	100	50	50	100							
933		GF	1		Health Improvement-Administration		511	511	1,022	511	511	1,022							
934																			
935					Strengthening Public Drinking Water Systems' Infrastructure		8,155	8,155	16,310	3,323	3,323	6,646							
936					GF TOTAL		8,155	8,155	16,310	3,323	3,323	6,646							
937		GF	3		Health Protection-Grants		5,525	5,525	11,050	1,975	1,975	3,950							
938		GF	3		Health Improvement-Administration		2,630	2,630	5,260	1,348	1,348	2,696							
939																			
940					Grants to Support Long COVID Survivors and Monitoring Impact of Long COVID		3,146	3,146	6,292	3,146	3,146	6,292		3,146	3,146	6,292			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)						
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
941					GF TOTAL		3,146	3,146	6,292	3,146	3,146	6,292							
942		GF	1		Health Improvement-Grants		900	900	1,800	900	900	1,800		900	900	1,800			
943		GF	1		Health Improvement-Administration		2,246	2,246	4,492	2,246	2,246	4,492		2,246	2,246	4,492			
944																			
945					Telehealth in Libraries Grant Pilot Program		911	911	1,822	131	0	131							
946					GF TOTAL		911	911	1,822	131	0	131							
947		GF	1		Health Improvement-Grants		750	750	1,500	0	0	0							
948		GF	1		Health Improvement-Administration		161	161	322	131	0	131							
949																			
950					Telehealth Study Appropriation Cancellation and Carryforward	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
951					GF TOTAL	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
952		GF	1		Health Improvement-Administration	(1,200)	1,200	0	1,200	0	0	0	(1,200)	1,200	0	1,200	0	0	0
953																			
954					Trauma System Fee Increase and Revenue Adjustment		437	437	874	437	437	874		437	437	874	437	437	874
955					GF TOTAL		437	437	874	437	437	874		437	437	874	437	437	874
956					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
957		GF	1		Health Improvement-Administration		83	83	166	83	83	166		83	83	166	83	83	166
958		GF	REV		Reduction in Fee Revenue		354	354	708	354	354	708		354	354	708	354	354	708
959		SGSR	1		Health Improvement-Administration		668	668	1,336	668	668	1,336		668	668	1,336	668	668	1,336
960		SGSR	REV		Fee Revenue		(668)	(668)	(1,336)	(668)	(668)	(1,336)		(668)	(668)	(1,336)	(668)	(668)	(1,336)
961																			
962					Vital Record Surcharge Remittance and Reporting	#	#	#	#	#	#	#	#	#	#	#	#	#	#
963																			
964					Equitable Health Care Task Force														
965					GF TOTAL		779	749	1,528	0	0	0							
966		GF	1		Health Improvement-Administration		779	749	1,528	0	0	0							
967																			
968					Reinstate Fetal and Infant Mortality Case Review Committee														
969					GF TOTAL		749	960	1,709	960	960	1,920							
970		GF	1		Health Improvement-Grants		664	875	1,539	875	875	1,750							
971		GF	1		Health Improvement-Administration		85	85	170	85	85	170							
972																			
973					HIV Prevention Health Equity Programming									2,267	2,267	4,534			
974					GF TOTAL		2,267	2,267	4,534	0	0	0		2,267	2,267	4,534	0	0	0
975		GF	3		Health Protection-Grants		1,264	1,264	2,528	0	0	0		1,264	1,264	2,528	0	0	0
976		GF	3		Health Protection-Administration		1,003	1,003	2,006	0	0	0		1,003	1,003	2,006	0	0	0
977																			
978					ITA Project Lapsed Appropriation Carryforward	#	#	#	#	#	#	#	#	#	#	#	#	#	#
979																			
980					Uninsured/Underinsured Adult Vaccine Program									1,470	1,470	2,940			
981					GF TOTAL		1,470	1,470	2,940	1,470	1,470	2,940		1,470	1,470	2,940	0	0	0
982		GF	3		Health Protection-Administration		1,470	1,470	2,940	1,470	1,470	2,940		1,470	1,470	2,940	0	0	0
983																			
984					Clinical Medical Dental Innovation									1,182	1,182	2,364	1,242	1,242	2,484
985					GF TOTAL		1,182	1,182	2,364	1,242	1,242	2,484		1,182	1,182	2,364	1,242	1,242	2,484

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
986		GF	1		Clinical Medical Dental Innovation - Grants		1,122	1,122	2,244	1,182	1,182	2,364		1,122	1,122	2,244	1,182	1,182	2,364
987		GF	1		Clinical Medical Dental Innovation - Admin		60	60	120	60	60	120		60	60	120	60	60	120
988																			
989					Transition MERC to Special Revenue and New GF Appropriation									151	151	302	151	151	302
990					GF Total		151	151	302	151	151	302		151	151	302	151	151	302
991					HACF Total		0	0	0	0	0	0		0	0	0	0	0	0
992					MERC Total		0	0	0	0	0	0		0	0	0	0	0	0
993					Special Revenue Fund Total		0	0	0	0	0	0		0	0	0	0	0	0
994		GF	1		MERC Administration		300	300	600	300	300	600		300	300	600	300	300	600
995		GF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
996		GF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
997		GF	REV		Cigarette Tax 297F.10, Subd. 1(2)		(149)	(149)	(298)	(149)	(149)	(298)		(149)	(149)	(298)	(149)	(149)	(298)
998		HCAF	1		MERC Formula Distribution, 62J.692		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)
999		HCAF	1		MERC Formula Distribution, 62J.692, Subd. 4b		1,000	1,000	2,000	1,000	1,000	2,000		1,000	1,000	2,000	1,000	1,000	2,000
1000		MERC	1		MERC Administration		(150)	(150)	(299)	(150)	(150)	(299)		(150)	(150)	(299)	(150)	(150)	(299)
1001		MERC	1		MERC Formula Distribution, 62J.692		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)		(7,575)	(7,575)	(15,150)	(7,575)	(7,575)	(15,150)
1002		MERC	REV		Cigarette Tax 297F.10, Subd. 1(2)		3,937	3,937	7,874	3,937	3,937	7,874		3,937	3,937	7,874	3,937	3,937	7,874
1003		MERC	REV		DHS MERC Federal Match		3,788	3,788	7,575	3,788	3,788	7,575		3,788	3,788	7,575	3,788	3,788	7,575
1004		DED	1		MERC Formula Distribution, 62J.692, Subd. 4a		7,576	7,576	15,151	7,576	7,576	15,151		7,576	7,576	15,151	7,576	7,576	15,151
1005		DED	REV		Cigarette Tax 297F.10, Subd. 1(2)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)		(3,788)	(3,788)	(7,576)	(3,788)	(3,788)	(7,576)
1006		DED	REV		DHS MERC Federal Match		(3,788)	(3,788)	(7,575)	(3,788)	(3,788)	(7,575)		(3,788)	(3,788)	(7,575)	(3,788)	(3,788)	(7,575)
1007																			
1008					House Health Care Package Proposal @ MDH														
1009																			
1010	HF 2202 (Reyer)				Healthcare Affordability Board									4,131	4,773	8,904	4,787	4,784	9,571
1011					GF TOTAL									4,131	4,773	8,904	4,787	4,784	9,571
1012		GF	1		Health Improvement									2,795	3,046	5,841	2,994	2,994	5,988
1013		GF	1		Health Care Affordability Commission - Admin									1,336	1,727	3,063	1,793	1,790	3,583
1014																			
1015	HF 1843-1A (Reyer)				Universal Health Care System Analysis (Author's Amendment)									3,613	580	4,193	580	0	580
1016					GF TOTAL									3,613	580	4,193	580	0	580
1017		GF	1		Health Improvement									3,613	580	4,193	580	0	580
1018		GF	1											0	0	0	0	0	0
1019																			
1020	HF 1700 (Feist)				Keeping Nurses at the Bedside Act									11,553	11,558	23,111	11,148	11,054	22,202
1021					GF TOTAL									11,553	11,558	23,111	11,148	11,054	22,202
1022		GF	1		Health Improvement - Administration									1,503	1,508	3,011	1,098	1,004	2,102
1023		GF	1		Health Improvement - Grants									10,050	10,050	20,100	10,050	10,050	20,100
1024																			
1025					Member Bills														
1026																			
1027	HF 1059 (Richardson)				Supporting Healthy Development of Babies During Pregnancy & Postpartum									260	0	260	0	0	0
1028					GF TOTAL									260	0	260	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1029		GF	1		Health Improvement-Grants									232	0	232	0	0	0
1030		GF	1		Health Improvement-Administration									28	0	28	0	0	0
1031																			
1032	HF 1296 A1 (Reyer)				Critical Access Dental Infrastructure Program									20,000	0	20,000	0	0	0
1033					GF TOTAL									20,000	0	20,000	0	0	0
1034		GF	1		Health Improvement-Grants									19,042	0	19,042	0	0	0
1035		GF	1		Health Improvement-Administration									958	0	958	0	0	0
1036																			
1037	HF 1940 (Bierman)				Palliative Care Advisory Council									44	44	88	44	44	88
1038					GF TOTAL									44	44	88	44	44	88
1039		GF	1		Health Improvement - Admin									40	40	80	40	40	80
1040		GF	1											4	4	8	4	4	8
1041																			
1042	HF 2160 (Bahner)				Fetal Alcohol Spectrum Disorder Grants									500	500	1,000	500	500	1,000
1043					GF TOTAL									500	500	1,000	500	500	1,000
1044		GF	1		Health Improvement - Grants									472	472	944	472	472	944
1045		GF	1											28	28	56	28	28	56
1046																			
1047	HF2749/1494				Grants To Health Care Entities and Providers for Self Defense Grants									10,000	0	10,000	0	0	0
1048					GF TOTAL									10,000	0	10,000	0	0	0
1049		GF	1		Health Improvement - Grants									8,879	0	8,879	0	0	0
1050		GF	1		Health Improvement - Admin									1,028	0	1,028	0	0	0
1051		GF	3		Health Protection - Admin									93	0	93			
1052																			
1053	HF 402 DE (Bierman)				Charitable Assets Public Interest Review									2,000	0	2,000	0	0	0
1054					GF TOTAL									2,000	0	2,000	0	0	0
1055		GF	1		Health Improvement - Admin									2,000	0	2,000	0	0	0
1056		GF	1											0	0	0	0	0	0
1057																			
1058	HF 474 (Huot)				POLST Registry Study									530	1,655	2,185	658	658	1,316
1059					GF TOTAL									530	1,655	2,185	658	658	1,316
1060		GF	1		Health Improvement - Admin									530	1,655	2,185	658	658	1,316
1061		GF	1											0	0	0	0	0	0
1062																			
1063	HF 51-A2-1				Emmett Louis Till Victims Recovery Program									500	0	500	0	0	0
1064					GF TOTAL									500	0	500	0	0	0
1065		GF	1		Health Improvement - Grants									390	0	390	0	0	0
1066		GF	1		Health Improvement - Admin									110	0	110	0	0	0
1067																			
1068	HF 91 (Liebling)				Woman's Right to Know Repeal and Regulation Repeal (Author's Amendment)									0	0	0	0	0	0
1069	Overlap w/ Gov				GF TOTAL									0	0	0	0	0	0
1070		GF	1		Health Improvement - Admin									0	0	0	0	0	0
1071		GF	1											0	0	0	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)							House (As amended by Author's Amendment)								
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27		
1072																					
1073	HF 92 (Jordan)				Elevated Blood Lead Level Increased																
1074					GF TOTAL																
1075		GF	3		Health Protection - Admin																
1076		GF	1																		
1077																					
1078	HF 2099 (Richardson)				Task Force on Pregnancy Health and SUD																
1079					GF TOTAL																
1080		GF	1		Health Improvement - Admin																
1081		GF	1																		
1082																					
1083	HF 2505 (Lee)				Labor Trafficking Services																
1084					GF TOTAL																
1085		GF	1		Health Improvement - Grants																
1086		GF	1		Health Improvement - Admin																
1087																					
1088					Public Health Response Contingency Account																
1089					GF TOTAL																
1090		GF	3		Health Protection - Transfer to Public Health Contingency Account																
1091																					
1092	HF 1884 (Smith)				Psychedelic Medicine Task Force (New, Author's Amendment)																
1093					GF TOTAL																
1094		GF	1		Health Improvement - Grants																
1095		GF	1		Health Improvement - Admin																
1096																					
1097																					
1098	HF 926 - 1E (Elkins)				All Payer Claims Database Changes																
1099					GF TOTAL																
1100		GF	1		Health Improvement - Admin																
1101		GF	1																		
1102																					
1103					Health Related Licensing Boards																
1104																					
1105					Board of Behavioral Health & Therapy																
1106					SGSR TOTAL																
1107		SGSR	1		Maintain Current Service Level																
1108		SGSR	1		Funding for Additional Staff (1 FTE)																
1109																					
1110					Board of Chiropractic Examiners																
1111					SGSR TOTAL																
1112		SGSR	2		Maintain Current Service Level																
1113																					
1114					Board of Dentistry																

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1115					SGSR TOTAL		347	410	757	410	410	820		347	410	757	410	410	820
1116		SGSR	3		Maintain Current Service Level-Dentistry		87	126	213	126	126	252		87	126	213	126	126	252
1117		SGSR	3		Maintain Current Service Level-ASU		23	47	70	47	47	94		23	47	70	47	47	94
1118		SGSR	3		Retirement Costs-ASU		237	237	474	237	237	474		237	237	474	237	237	474
1119																			
1120					Board of Dietetics and Nutrition Practice		41	45	86	45	45	90		41	45	86	45	45	90
1121					SGSR TOTAL		41	45	86	45	45	90		41	45	86	45	45	90
1122		SGSR	4		Maintain Current Service Level		49	53	102	53	53	106		49	53	102	53	53	106
		SGSR	REV		Fee increase		(8)	(8)	(16)	(8)	(8)	(16)		(8)	(8)	(16)	(8)	(8)	(16)
1124																			
1125					Board of Executives for Long-Term Services and Supports		70	101	171	101	101	202		70	101	171	101	101	202
1126					SGSR TOTAL		70	101	171	101	101	202		70	101	171	101	101	202
1127		SGSR	5		Maintain Current Service Level		70	101	171	101	101	202		70	101	171	101	101	202
1128																			
1129					Board of Marriage & Family Therapy		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1130					SGSR TOTAL		(269)	(256)	(525)	(256)	(256)	(512)		(269)	(256)	(525)	(256)	(256)	(512)
1131		SGSR	6		Maintain Current Service Level		33	46	79	46	46	92		33	46	79	46	46	92
1132		SGSR	REV		Fee Increase		(302)	(302)	(604)	(302)	(302)	(604)		(302)	(302)	(604)	(302)	(302)	(604)
1133																			
1134					Board of Medical Practice		(69)	123	54	123	123	246		(69)	123	54	123	123	246
1135					SGSR TOTAL		(69)	123	54	123	123	246		(69)	123	54	123	123	246
1136		SGSR	7		Maintain Current Service Level (Medical Practice)		679	863	1,542	863	863	1,726		679	863	1,542	863	863	1,726
1137		SGSR	7		Maintain Current Service Level (HPSP)		119	205	324	205	205	410		119	205	324	205	205	410
1138		SGSR	7		Additional Funding for Staff (2 FTEs)		234	242	476	242	242	484		234	242	476	242	242	484
1139		SGSR	7		Additional Funding for Staff (1 FTE-HPSP)		113	117	230	117	117	234		113	117	230	117	117	234
1140		SGSR	7		Transfer HPSP to Board of Psychology		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)		(1,234)	(1,324)	(2,558)	(1,324)	(1,324)	(2,648)
1141		SGSR	REV		Transfer HPSP to Board of Psychology		20	20	40	20	20	40		20	20	40	20	20	40
1142																			
1143					Board of Nursing		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1144					SGSR TOTAL		684	920	1,604	920	920	1,840		684	920	1,604	920	920	1,840
1145		SGSR	8		Maintain Current Service Level		447	683	1,130	683	683	1,366		447	683	1,130	683	683	1,366
1146		SGSR	8		Additional Funding for Staff (3 FTEs)		237	237	474	237	237	474		237	237	474	237	237	474
1147																			
1148					Board of Occupational Therapy Practice		12	24	36	24	24	48		12	24	36	24	24	48
1149					SGSR TOTAL		12	24	36	24	24	48		12	24	36	24	24	48
1150		SGSR	9		Maintain Current Service Level		12	24	36	24	24	48		12	24	36	24	24	48
1151																			
1152					Board of Optometry		32	42	74	42	42	84		32	42	74	42	42	84
1153					SGSR TOTAL		32	42	74	42	42	84		32	42	74	42	42	84
1154		SGSR	10		Maintain Current Service Level		32	42	74	42	42	84		32	42	74	42	42	84
1155																			
1156					Board of Pharmacy		(649)	(669)	(1,318)	(819)	(819)	(1,638)		17	(201)	(184)	(351)	(351)	(702)
1157					GF Total									468	468	936	468	468	936
1158					SGSR TOTAL		(649)	(669)	(1,318)	(819)	(819)	(1,638)		(451)	(669)	(1,120)	(819)	(819)	(1,638)
1159		SGSR	11		Maintain Current Service Level		495	613	1,108	613	613	1,226		495	613	1,108	613	613	1,226

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1160		SGSR	REV		Fee Increase		(1,472)	(1,472)	(2,944)	(1,472)	(1,472)	(2,944)		(1,274)	(1,472)	(2,746)	(1,472)	(1,472)	(2,944)
1161		SGSR	11		Funding for Licensing Software (ALIMS)		328	190	518	40	40	80		328	190	518	40	40	80
1162	HF 1032 (Bierman)	GF	11		Central Repository Pharmacists									468	468	936	468	468	936
1163																			
1164																			
1165					Board of Physical Therapy		114	130	244	130	130	260		114	130	244	130	130	260
1166					SGSR TOTAL		114	130	244	130	130	260		114	130	244	130	130	260
1167		SGSR	12		Maintain Current Service Level		14	29	43	29	29	58		14	29	43	29	29	58
1168		SGSR	12		Additional Funding for Staff (1 FTE)		100	101	201	101	101	202		100	101	201	101	101	202
1169																			
1170					Board of Podiatric Medicine		39	43	82	43	43	86		39	43	82	43	43	86
1171					SGSR TOTAL		39	43	82	43	43	86		39	43	82	43	43	86
1172		SGSR	13		Maintain Current Service Level		39	43	82	43	43	86		39	43	82	43	43	86
1173																			
1174					Board of Psychology		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1175					SGSR TOTAL		1,238	1,354	2,592	1,354	1,354	2,708		1,238	1,354	2,592	1,354	1,354	2,708
1176		SGSR	14		Maintain Current Service Level		24	50	74	50	50	100		24	50	74	50	50	100
1177		SGSR	14		Transfer HPSP to Board of Psychology		1,234	1,324	2,558	1,324	1,324	2,648		1,234	1,324	2,558	1,324	1,324	2,648
1178		SGSR	REV		Transfer HPSP to Board of Psychology		(20)	(20)	(40)	(20)	(20)	(40)		(20)	(20)	(40)	(20)	(20)	(40)
1179																			
1180					Board of Social Work		219	279	498	279	279	558		219	279	498	279	279	558
1181					SGSR TOTAL		219	279	498	279	279	558		219	279	498	279	279	558
1182		SGSR	15		Maintain Current Service Level		219	279	498	279	279	558		219	279	498	279	279	558
1183																			
1184					Board of Veterinary Medicine		19	29	48	29	29	58		19	29	48	29	29	58
1185					SGSR TOTAL		19	29	48	29	29	58		19	29	48	29	29	58
1186		SGSR	16		Maintain Current Service Level		19	29	48	29	29	58		19	29	48	29	29	58
1187																			
1188					Other Agencies														
1189																			
1190					Rare Disease Advisory Council		654	602	1,256	602	602	1,204		314	326	640	326	326	652
1191					GF TOTAL		654	602	1,256	602	602	1,204		314	326	640	326	326	652
1192		GF	1		Maintain Current Service Level		7	15	22	15	15	30		7	15	22	15	15	30
1193		GF	1		Establish Base Budget		307	311	618	311	311	622		307	311	618	311	311	622
1194		GF	1		Establish Program Capacity		340	276	616	276	276	552			0	0	0	0	0
1195																			
1196					Emergency Medical Services Regulatory Board		541	600	1,141	600	600	1,200		3,024	2,400	5,424	1,400	1,400	2,800
1197					GF TOTAL		541	600	1,141	600	600	1,200		3,024	2,400	5,424	1,400	1,400	2,800
1198		GF	2		Maintain Current Service Level		187	236	423	236	236	472		187	236	423	236	236	472
1199		GF	2		Additional Funding for Staff (2 FTEs)		354	364	718	364	364	728		354	364	718	364	364	728
1200	HF 449 (Huot)	GF	2		Medical Resource Communications Grants									1,683	1,000	2,683	0	0	0
1201	HF 621 (Huot)	GF	2		Regional EMS Program Grants									800	800	1,600	800	800	1,600
1202																			
1203																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor (Revised)						House (As amended by Author's Amendment)							
						FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	FY 2023	FY 2024	FY2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
1204					MNSure		11,895	14,296	26,191	3,591	70	3,661		22,373	34,810	57,183	13,869	0	13,869
1205					GF TOTAL		11,095	14,296	25,391	3,591	70	3,661		22,373	34,810	57,183	13,869	0	13,869
1206					HCAF TOTAL		800	0	800	0	0	0		0	0	0	0	0	0
1207		GF	8		Technology Modernization		11,025	10,726	21,751	3,521	0	3,521		11,025	10,726	21,751	3,521	0	3,521
1208		HCAF	8		Public Awareness Campaign for MN Insulin Safety Net Program		800	-	800	-	-	0		-	-	0	-	-	0
1209		GF	8		Easy Enrollment		70	70	140	70	70	140		-	-	0	-	-	0
1210		GF	8		MinnesotaCare Buy-In		-	3,500	3,500	-	-	0		-	-	0	-	-	0
1211	HF 96 (Long)	GF	8		Costs for Implementation									1,403	4,194	5,597	403	-	403
1212	HF 96 (Long)	GF	8		Temporary Cost Sharing Reduction Subsidy for Gold Plans									9,945	19,890	29,835	9,945	-	9,945
1213																			
1214																			
1215					Department of Revenue		40	4	44	4	4	8							
1216					GF TOTAL		40	4	44	4	4	8							
1217		GF	9		Establish "Easy Enrollment" Optional Check Box for Public Health Insurance Eligibility Determination		40	4	44	4	4	8							