

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C	D	E	F	G	H	I	P	Q	R	S	T	U
2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	HF5299-DE	HF5299-DE	HF5299-DE	HF5299-DE	HF5299-DE	HF5299-DE
3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
4															
5	OFFICE OF HIGHER EDUCATION														
7	ALS Research Grant Cancellation	GEN	DIR	(15,000)	-	(15,000)	-	-	-	(19,604)	-	(19,604)	-	-	-
8	ALS Research Grant Reappropriation	GEN	DIR	-	15,000	15,000	-	-	-	19,604	-	19,604	-	-	-
9	North Star Promise Reduction	GEN	DIR	-	-	-	-	-	-	-	(5,040)	(5,040)	-	-	-
10	Fostering Independence Grant Increase	GEN	DIR	-	-	-	-	-	-	-	5,040	5,040	-	-	-
11	OFFICE OF HIGHER EDUCATION: TOTAL GF			(15,000)	15,000	-	-	-	-	-	-	-	-	-	-
12															
13	MINNESOTA STATE														
15	Head Start Centers on College Campuses	GEN	DIR	-	-	-	-	-	-	-	500	500	-	-	-
16	MINNESOTA STATE: TOTAL GF			-	-	-	-	-	-	-	500	500	-	-	-
17															
18	UNIVERSITY OF MINNESOTA														
19															
21	UNIVERSITY OF MINNESOTA: TOTAL GF			-	-	-	-	-	-	-	-	-	-	-	-
22															
23	MAYO FOUNDATION														
24															
26	MAYO FOUNDATION: TOTAL GF			-	-	-	-	-	-	-	-	-	-	-	-
27															
28	GENERAL FUND SUMMARY														
29	OFFICE OF HIGHER EDUCATION	GEN	DIR	(15,000)	15,000	-	-	-	-	-	-	-	-	-	-
30	MINNESOTA STATE	GEN	DIR	-	-	-	-	-	-	-	500	500	-	-	-
31	UNIVERSITY OF MINNESOTA	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
32	MAYO FOUNDATION	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-
33	GENERAL FUND APPROPRIATION TOTAL	GEN	DIR	(15,000)	15,000	-	-	-	-	-	500	500	-	-	-
34	REVENUE ADJUSTMENTS														
35	TOTAL NET GENERAL FUND IMPACT	GEN	DIR	(15,000)	15,000	-	-	-	-	-	500	500	-	-	-
36															

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2	Dollars \$ in Thousands	Fund	Type	Governor	Governor	Governor	Governor	Governor	Governor	HF5299- DE	HF5299- DE	HF5299-DE	HF5299- DE	HF5299- DE	HF5299-DE
3				FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27	FY2024	FY2025	FY2024-25	FY2026	FY2027	FY2026-27
37															
38	NON GENERAL FUND REVENUES														
39	OHE: Multiple Revisions of Licensure and Registration App	SR	STAT	-	21	21	21	21	42	-	21	21	21	21	42
40															
41	NON GENERAL FUND REVENUES: TOTAL	SR	STAT	-	21	21	21	21	42	-	21	21	21	21	42
42															
43															
44															
45															