

HF995 - 0 - Student Admission Provisions

Chief Author: **Kaela Berg**
 Committee: **Education Finance**
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 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		
	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	6,438	7,309	7,363	7,414
Total	-	6,438	7,309	7,363	7,414
Biennial Total			13,747		14,777

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Alyssa Holterman Rosas **Date:** 3/8/2023 12:26:54 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	6,438	7,309	7,363	7,414	
Total		-	6,438	7,309	7,363	7,414
Biennial Total			13,747		14,777	
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	6,438	7,309	7,363	7,414	
Total		-	6,438	7,309	7,363	7,414
Biennial Total			13,747		14,777	
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	
Total		-	-	-	-	-
Biennial Total			-		-	

Bill Description

This bill allows students that are enrolled in 9th through 12th grade during the 2022-2023 or the 2023-2024 school year to continue to be eligible for free public school enrollment until at least one of the following occurs:

1. The first September 1 after the pupil's 22 birthday;
2. The pupil's completion of graduation requirements;
3. The pupil's withdrawal with no subsequent enrollment within 21 calendar days; or
4. The end of the school year.

This bill would allow students that had dropped from the enrollment records and were enrolled during these two school years to continue enrollment until they turn 22 years of age. Currently the age limit of enrollment is 21 years of age. This will expand a student's eligibility until the student reaches the age of 22. This bill will allow students that may have dropped out of school the opportunity to continue to enroll and be provided free instruction.

Assumptions

This bill allows a student that was enrolled during the 2022-2023 or the 2023-2024 school year that would have aged out, i.e. 22 years old to continue enrollment.

These students would be eligible to enroll at State Approved Alternative Programs (SAAP) as they qualify under the at-risk criteria.

These students would be eligible to receive special education as indicated in the student's Individualized Education Program (IEP).

Eligible students would generate Average Daily Membership (ADM) and Extended Time ADM.

Students would be eligible to enroll and generate general education and other categorical revenue for the enrolling district.

State average general education revenue and state average other pupil driven revenues are used for the analysis. This data is based on February 2023 forecast.

There were approximately 1,211 students that were enrolled in grades 9th thru 12th in school year 2021-2022 that were 21 years old by June 30, 2022. These students had Status End Dates of May 1, 2022 or later. Indicating they were enrolled

on the last day of the school year.

It is assumed that 5 students would generate extended time ADM.

Eligibility for students to remain enrolled until age 22, or one of the other criteria are met, would mean that a 9th grade student who is 14 years old during the 2023-24 school year could qualify for school services through the 2030-31 school year.

This bill would involve some additional MARSS programing. Programing costs should be minimal. The age limit on edits would need to be expanded. There would need to be an enrollment check back to the 2022-23 and 2023-24 school years.

Expenditure and/or Revenue Formula

	FY24	FY25	FY26	FY27
Pupil Units (APU) Grades 9-12 Mid-year Graduates	872	872	872	872
Extended Time APU Grades 9-12 (0.2 ADM)	5	5	5	5
Totals				
Pupil Units (APU) = (line 6)	872.0	872.0	872.0	872.0
GENERAL EDUCATION FUNDING - February 2023 Forecast				
State Average General Education Funding Per APU	10,003	10,039	10,081	10,144
General Education Aid Portion (82% of State Avg) (line 13 * .82)	8,202	8,232	8,266	8,318
General Education Levy Portion (18% of State Avg) (line 13 * .18)	1,801	1,807	1,815	1,826
General Education Aid (line 10 * line 14)	7,152,545	7,178,287	7,208,318	7,253,366
General Education Levy (line 10 * line 15)	1,570,071	1,575,721	1,582,314	1,592,202
Extended Time Pupil Units (APU)	5.0	5.0	5.0	5.0
State Average Extended Time General Education Aid Per APU	83	83	84	84
Total Extended Time Aid (line 19 * line 20)	415	415	420	420
Total General Education Aid + Extended Time Aid (line 16 + line 21)	7,152,960	7,178,702	7,208,738	7,253,786
General Education Aid Appropriation				
90%	6,437,664	6,460,831	6,487,864	6,528,407
10%	-	715,296	717,870	720,874
Total General Education Aid Appropriation	6,437,664	7,176,127	7,205,735	7,249,281
SPECIAL EDUCATION FUNDING - February 2023 Forecast				
SpEd ADM count at 80% of total	582	582	582	582
15% participating in ACTE-SpEd Transition program	87	87	87	87
Average cost of ACTE-SpEd Program/ADM 4.6% annual growth	2,856	2,987	3,124	3,268
Additional program cost	248,442	259,871	271,825	284,328
Additional State SpEd aid at 61% of PY Costs	-	151,550	158,521	165,813
Special Education Aid Appropriation				
87.66%	-	132,849	138,960	145,352
12.34%	-	-	18,701	19,562
Total Special Education Appropriation	-	132,849	157,661	164,913
Total Appropriation	6,437,664	7,308,976	7,363,395	7,414,194
Appropriation in Thousands	6,438	7,309	7,363	7,414

Long-Term Fiscal Considerations

This would potentially affect entitlements through FY2031 and appropriations through FY2032.

Local Fiscal Impact

There would be a local levy cost to districts.

References/Sources

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