

Dollars in Thousands. <u>Underlined</u> = Shifted Program.														
Line No.	Program	EOS 24 Forecast FY 24-25	EOS 24 Forecast FY 26-27	Nov 24 Forecast FY 2024	Nov 24 Forecast FY 2025	Nov 24 Forecast FY 24-25	Change from EOS 24 FY 24-25	Nov 24 Forecast FY 2026	Nov 24 Forecast FY 2027	Nov 24 Forecast FY 26-27	Change from EOS 24 FY 26-27	Nov 24 Forecast FY 2028	Nov 24 Forecast FY 2029	Nov 24 Forecast FY 28-29
1	K-12 EDUCATION NONPROFITS													
2	Education Excellence													
3	Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA)	500	0	285	200	485	(15)	0	0	0	0	0	0	0
4	BARR Center ¹	5,000	0	1,621	3,379	5,000	0	0	0	0	0	0	0	0
5	Civic Education Grants	150	0	0	150	150	0	0	0	0	0	0	0	0
6	Girls Taking Action	1,500	0	1,463	37	1,500	0	0	0	0	0	0	0	0
7	Innovative Service Learning Grants	1,000	0	690	310	1,000	0	0	0	0	0	0	0	0
8	Junior Achievement North Grant	1,000	0	485	500	985	(15)	0	0	0	0	0	0	0
9	Minnesota Alliance of Boys & Girls Clubs	5,000	0	2,430	2,570	5,000	0	0	0	0	0	0	0	0
13	Minnesota Alliance with Youth - Promise Fellows	625	0	0	625	625	0	0	0	0	0	0	0	0
11	Minnesota Center for the Book	400	400	197	200	397	(3)	200	200	400	0	200	200	400
12	Minnesota Council on Economic Education	500	0	240	260	500	0	0	0	0	0	0	0	0
13	Minnesota Foundation for Student Organizations	2,168	2,168	1,084	1,084	2,168	0	1,084	1,084	2,168	0	1,084	1,084	2,168
14	Minnesota Math Corps Program	2,000	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000
15	Minnesota Principals Academy	400	400	200	200	400	0	200	200	400	0	200	200	400
16	Minnesota Youth Council (MN Alliance with Youth)	375	0	0	375	375	0	0	0	0	0	0	0	0
17	Museums and Education Centers	2,482	3,582	1,181	1,301	2,482	0	1,791	1,791	3,582	0	1,791	1,791	3,582
18	Online Music Instruction Grant	300	0	285	15	300	0	0	0	0	0	0	0	0
19	Recovery Program Grants	1,500	1,500	750	750	1,500	0	750	750	1,500	0	750	750	1,500
20	Sanneh Foundation	3,000	3,000	1,461	1,539	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000
21	ServeMinnesota	1,800	1,800	900	900	1,800	0	900	900	1,800	0	900	900	1,800
22	Starbase MN	1,000	1,000	500	500	1,000	0	500	500	1,000	0	500	500	1,000
23	Walkabouts Program Grant	500	0	238	250	488	(12)	0	0	0	0	0	0	0
24	Education Excellence Subtotal	31,200	15,850	15,010	16,145	31,155	(45)	7,925	7,925	15,850	0	7,925	7,925	15,850
25	Teachers													
26	Black Men Teach	1,000	1,000	494	506	1,000	0	500	500	1,000	0	500	500	1,000
27	Closing Educational Opportunity Gaps Grant	6,000	0	2,973	3,026	5,999	(1)	0	0	0	0	0	0	0
28	Coalition to Increase TOCAIT	200	200	96	104	200	0	100	100	200	0	100	100	200
29	Teachers Subtotal	7,200	1,200	3,563	3,636	7,199	(1)	600	600	1,200	0	600	600	1,200

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30	Community Education													
31	After School Program Grants ²	30,000	0	27,244	2,756	30,000	0	0	0	0	0	0	0	0
32	Neighborhood Partnership Grants	5,200	5,200	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200
33	Regional Neighborhood Partnership Grants	2,800	2,800	1,330	1,470	2,800	0	1,400	1,400	2,800	0	1,400	1,400	2,800
34	Community Education Subtotal	38,000	8,000	31,174	6,826	38,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000
	Total, Nonprofits	76,400	25,050	49,747	26,607	76,354	(46)	12,525	12,525	25,050	0	12,525	12,525	25,050

Notes:

¹ This appropriation is available until June 30, 2026.

² This appropriation is available until June 30, 2027.