HF3035 - 0 - Southwest Light Rail Project Special Review

Chief Author: Frank Hornstein

Commitee: Transportation Finance and Policy

Date Completed: 2/16/2022 9:47:52 AM

Agency: Office of the Legislative Auditor

| State Fiscal Impact | Yes | No |
|------------------------------|-----|----|
| Expenditures | | Х |
| Fee/Departmental Earnings | | Х |
| Tax Revenue | | Х |
| Information Technology | | Х |
| Local Fiscal Impact | | |
| Local i iscai illipact | | X |

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

| State Cost (Savings) | | Biennium | | Biennium | |
|----------------------|----------------|----------|--------|----------|--------|
| Dollars in Thousands | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 |
| Total | - | - | - | - | - |
| Bi | Biennial Total | | | | - |

| Full Time Equivalent Positions (FTE) | | | Biennium Bien | | Bienni | nium | |
|--------------------------------------|-------|--------|---------------|--------|--------|--------|--|
| | | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | |
| | Total | - | - | - | - | - | |

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

 LBO Signature:
 Joel Enders
 Date:
 2/16/2022 9:47:52 AM

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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

^{*}Transfers In/Out and Absorbed Costs are only displayed when reported.

| State Cost (Savings) = 1-2 | | | Biennium | | Biennium | |
|---|-------|------------|----------|--------|----------|--------|
| Dollars in Thousands | | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 |
| 1 | Γotal | - | - | - | - | - |
| | Bien | nial Total | | - | | - |
| 1 - Expenditures, Absorbed Costs*, Transfers Out* | | | | | | |
| 1 | Γotal | - | - | - | - | - |
| | Bien | nial Total | | - | | - |
| 2 - Revenues, Transfers In* | | | | | | |
| 1 | Γotal | - | - | - | - | - |
| | Bien | nial Total | | - | | - |

Bill Description

HF 3035-0 requires the Office of the Legislative Auditor (OLA) to conduct a special review of the Southwest light rail transit project costs, cost overruns, scope changes, delays, personnel qualifications, construction quality, and management.

Assumptions

A special review of the project has already started and will be completed using existing resources.

No additional funds would be necessary

Expenditure and/or Revenue Formula

N/A

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

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Agency Contact: Judy Randall

Agency Fiscal Note Coordinator Signature: Eric Jacobson Date: 2/16/2022 9:41:49 AM

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