



DEPARTMENT OF
TRANSPORTATION

MnDOT FY 2022-23 Revised Supplemental Budget
March 29, 2022

Multimodal Transportation Package

Small Cities Assistance

- **\$10 million** general funds annually to ensure funding for cities that do **not** receive municipal state aid funds
- Funding for construction and maintenance in cities with a population less than 5,000
 - 700+ eligible cities



Multimodal Transportation Package Summary of Spending by Year

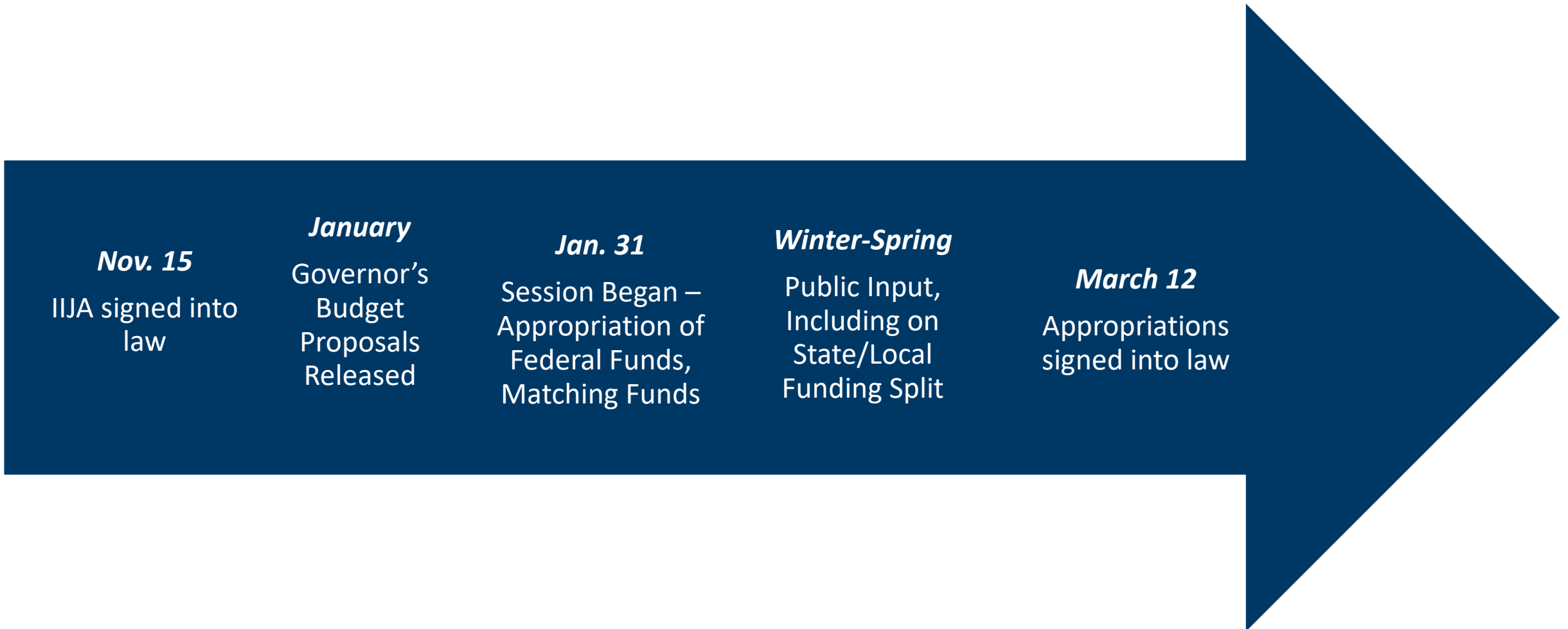
Fiscal Impact (\$000s)	FY 2022	FY 2023	FY 2024	FY 2025
General Fund				
Expenditures	50,000	50,000	50,000	50,000
Trunk Highway Fund				
Expenditures (NEW State Funds)	43,046	74,754	82,298	90,469
Expenditures (NEW IJA Federal Funds)	152,177	163,280	174,512	186,131
County State Aid Highway Fund				
Expenditures	23,789	41,311	45,481	49,995
Municipal State Aid Street Fund				
Expenditures	6,249	10,851	11,947	13,132
TOTAL	275,261	340,196	364,238	389,727

2nd Train from Twin Cities to Chicago



- Funding for operational costs for Twin Cities to Chicago passenger rail corridor
 - **\$740,000** in FY2023 and **\$3.69** million in FY2024-25
- FRA awarded a \$12.6 million grant to offset operations for the first 3 years
- Beginning FY2026, state responsible for 100% of the operational costs
 - Minnesota's share is approximately \$4 million

Infrastructure Investment and Jobs Act Minnesota Timeline



IJA Overview

FFY2022 Appropriations

- **March 11:** Congress passes full year FY22 appropriations
- **March 12:** Appropriations signed into law
 - Appropriations now consistent with IJA provisions, plus \$3.5 billion in additional funding for the Transportation-Housing Subcommittee
 - Earmarks - \$1.45 billion, \$847 million for FHWA
 - Additional Funding for Highways - **\$1.1 billion extra for formula-based bridge program**
 - Additional funding for Grant Programs – adds **\$775 million to FY2022 RAISE Grant program**, new total of \$2.25 B.
 - **\$250 million for competitive resilience grants** under the new PROTECT program

IJA State and Local Match (current estimates)

All amounts in table below reflect rough estimates in millions:

Program	Federal Funds/Year	State/Local Match
FHWA – MnDOT (@70%)	\$170M	\$40M (@20%)
FHWA – Locals (@30%)	\$70M	\$20M (@20%)
FAA	\$60M	\$7M (@10%)
FTA – MnDOT portion only	\$13M	\$7M (@36%)
<i>Discretionary programs*</i>	<i>\$450M (@2% of total)</i>	<i>\$112M (@20%)</i>
Grand Total	\$760M	\$185M

****Estimates of Minnesota's portion of the many new and expanded discretionary grant programs are for illustrative purposes only***

Questions?