1			C			D			E			F			G	H			I	J	K			L	M			N
2	**Dollars $ in Thousands**	**Fund**	**Feb Forecast**			**Feb Forecast Base**			**Feb Forecast Base**			**Governor**			**Gov-Base**	**Governor**			**Gov-Base**	**DE Change**	**HF1077-DE1**			**DE-Base**	**HF1077-DE1**			**DE-Base**
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
4																												
5	Minnesota Housing Finance Agency	GEN																										
6																												
7	Challenge Program	GEN	17,925	12,925	**30,850**	12,925	12,925	**25,850**	12,925	12,925	**25,850**	14,925	14,925	**29,850**	4,000	12,925	12,925	**25,850**	-	-	18,925	12,925	**31,850**	6,000	12,925	12,925	**25,850**	-
8	Workforce Housing Development	GEN	2,000	2,000	**4,000**	2,000	2,000	**4,000**	2,000	2,000	**4,000**	3,000	3,000	**6,000**	2,000	2,000	2,000	**4,000**	-	-	2,000	2,000	**4,000**	-	2,000	2,000	**4,000**	-
9	Manufactured Home Park Infrastructure Grants	GEN	2,000	-	**2,000**	1,000	1,000	**2,000**	1,000	1,000	**2,000**	1,500	1,500	**3,000**	1,000	1,000	1,000	**2,000**	-	-	3,000	1,000	**4,000**	2,000	1,000	1,000	**2,000**	-
10	Workforce Homeownership Program	GEN	500	-	**500**	250	250	**500**	250	250	**500**	1,000	1,000	**2,000**	1,500	250	250	**500**	-	-	2,000	2,000	**4,000**	3,500	750	750	**1,500**	1,000
11	Housing Trust Fund	GEN	11,646	11,646	**23,292**	11,646	11,646	**23,292**	11,646	11,646	**23,292**	11,646	11,646	**23,292**	-	11,646	11,646	**23,292**	-	-	11,646	11,646	**23,292**	-	11,646	11,646	**23,292**	-
12	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	1,750	1,750	**3,500**	1,750	1,750	**3,500**	1,750	1,750	**3,500**	3,500	3,500	**7,000**	3,500	1,750	1,750	**3,500**	-	-	2,250	2,250	**4,500**	1,000	2,250	2,250	**4,500**	1,000
13	Rental Assistance for Mentally Ill: Bridges	GEN	4,338	4,338	**8,676**	4,338	4,338	**8,676**	4,338	4,338	**8,676**	4,588	4,588	**9,176**	500	4,338	4,338	**8,676**	-	-	5,088	5,088	**10,176**	1,500	5,088	5,088	**10,176**	1,500
14	Family Homeless Prevention & Assistance	GEN	10,269	10,269	**20,538**	10,269	10,269	**20,538**	10,269	10,269	**20,538**	12,269	12,269	**24,538**	4,000	10,269	10,269	**20,538**	-	-	10,269	10,269	**20,538**	-	10,269	10,269	**20,538**	-
15	Affordable Rental Investment Fund	GEN	4,218	4,218	**8,436**	4,218	4,218	**8,436**	4,218	4,218	**8,436**	4,218	4,218	**8,436**	-	4,218	4,218	**8,436**	-	-	4,218	4,218	**8,436**	-	4,218	4,218	**8,436**	-
16	Housing Rehabilitation: Owner Occupied	GEN	2,772	2,772	**5,544**	2,772	2,772	**5,544**	2,772	2,772	**5,544**	2,772	2,772	**5,544**	-	2,772	2,772	**5,544**	-	-	2,772	2,772	**5,544**	-	2,772	2,772	**5,544**	-
17	Housing Rehabilitation: Rental Housing	GEN	3,743	3,743	**7,486**	3,743	3,743	**7,486**	3,743	3,743	**7,486**	2,743	2,743	**5,486**	(2,000)	3,743	3,743	**7,486**	-	-	3,743	3,743	**7,486**	-	3,743	3,743	**7,486**	-
18	Homeownership Assistance Fund	GEN	885	885	**1,770**	885	885	**1,770**	885	885	**1,770**	2,635	2,635	**5,270**	3,500	885	885	**1,770**	-	-	4,385	885	**5,270**	3,500	885	885	**1,770**	-
19	Homeownership Education, Counseling and Training	GEN	857	857	**1,714**	857	857	**1,714**	857	857	**1,714**	1,107	1,107	**2,214**	500	857	857	**1,714**	-	-	1,357	857	**2,214**	500	857	857	**1,714**	-
20	Capacity Building Grants	GEN	645	645	**1,290**	645	645	**1,290**	645	645	**1,290**	645	645	**1,290**	-	645	645	**1,290**	-	-	645	645	**1,290**	-	645	645	**1,290**	-
21	Homeless Management Information System	GEN	[125]	[125]	**[250]**	[125]	[125]	**[250]**	[125]	[125]	**[250]**	[125]	[125]	**[250]**	-	[125]	[125]	**[250]**	-	-	[125]	[125]	**[250]**	-	[125]	[125]	**[250]**	-
22	Build Wealth MN: Family Stabilization Plan	GEN	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	500	500	**1,000**	-	500	500	**1,000**	-	-	500	500	**1,000**	-	500	500	**1,000**	-
23	Local Housing Trust Fund Grants	GEN			**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-	-	3,000	-	**3,000**	3,000	-	-	**-**	-
24	Naturally Occurring Affordable Housing Preservation	GEN			**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-	-	6,545	-	**6,545**	6,545	-	-	**-**	-
25	Lead Safe Homes	GEN			**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-	-	1,000	1,000	**2,000**	2,000	750	750	**1,500**	1,500
26	Shelter Provider Task Force	GEN				-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-	-	455	-	**455**	455	-	-	**-**	-
27																												
28	Change Items																											
29	Family Homeless Prevention & Assistance	GEN	-	-	**-**	-	-	**-**	-	-	**-**	2,000	2,000	**4,000**	4,000	-	-	**-**	-		-	-	**-**	-	-	-	**-**	-
30	Challenge Program	GEN	-	-	**-**	-	-	**-**	-	-	**-**	2,000	2,000	**4,000**	4,000	-	-	**-**	-		6,000	-	**6,000**	6,000	-	-	**-**	-
31	Homeownership Assistance Fund	GEN	-	-	**-**	-	-	**-**	-	-	**-**	1,750	1,750	**3,500**	3,500	-	-	**-**	-		3,500	-	**3,500**	3,500	-	-	**-**	-
32	Rental Assist Mobile Students: Homework Starts w/ Home	GEN	-	-	**-**	-	-	**-**	-	-	**-**	1,750	1,750	**3,500**	3,500	-	-	**-**	-		500	500	**1,000**	1,000	500	500	**1,000**	1,000
33	Workforce Homeownership Program	GEN	-	-	**-**	-	-	**-**	-	-	**-**	750	750	**1,500**	1,500	-	-	**-**	-		1,750	1,750	**3,500**	3,500	500	500	**1,000**	1,000
34	Manufactured Home Park Infrastructure Grants	GEN	-	-	**-**	-	-	**-**	-	-	**-**	500	500	**1,000**	1,000	-	-	**-**	-		2,000	-	**2,000**	2,000	-	-	**-**	-
35	Homeownership Education, Counseling and Training	GEN	-	-	**-**	-	-	**-**	-	-	**-**	250	250	**500**	500	-	-	**-**	-		500	-	**500**	500	-	-	**-**	-
36	Rental Assistance for Mentally Ill: Bridges	GEN	-	-	**-**	-	-	**-**	-	-	**-**	250	250	**500**	500	-	-	**-**	-		750	750	**1,500**	1,500	750	750	**1,500**	1,500
37	Housing Rehabilitation: Rental Housing	GEN	-	-	**-**	-	-	**-**	-	-	**-**	(1,000)	(1,000)	**(2,000)**	(2,000)	-	-	**-**	-		-	-	**-**	-	-	-	**-**	-
38	Workforce Housing Development	GEN	-	-	**-**	-	-	**-**	-	-	**-**	1,000	1,000	**2,000**	2,000	-	-	**-**	-		-	-	**-**	-	-	-	**-**	-
39	Local Housing Trust Fund Grants	GEN				-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-		3,000	-	**3,000**	3,000	-	-	**-**	-
40	Naturally Occurring Affordable Housing Preservation	GEN			**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-		6,545	-	**6,545**	6,545	-	-	**-**	-
41	Lead Safe Homes	GEN			**-**	-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-		1,000	1,000	**2,000**	2,000	750	750	**1,500**	1,500
42	Shelter Provider Task Force	GEN				-	-	**-**	-	-	**-**	-	-	**-**	-	-	-	**-**	-		455	-	**455**	455	-	-	**-**	-
43																												
44	Change Items: TOTAL	GEN	-	-	**-**	-	-	**-**	-	-	**-**	9,250	9,250	**18,500**	18,500	-	-	**-**	-		26,000	4,000	**30,000**	30,000	2,500	2,500	**5,000**	5,000
45																												
46																												
47	Minnesota Housing Finance Agency - TOTAL (GF)	GEN	64,048	56,548	**120,596**	57,798	57,798	**115,596**	57,798	57,798	**115,596**	67,048	67,048	**134,096**	18,500	57,798	57,798	**115,596**	-		83,798	61,798	**145,596**	30,000	60,298	60,298	**120,596**	5,000
48																												
49	Non General Fund Change Items																											
50	Housing Pool Return Application Deposit	SR																		253								
51																												
52	Revenue Changes																											
53	Housing Pool Return Application Deposit	HDF																		(253)								
54																												
55																												
56																												
57																												
58																												
59																												