

Funding needed to continue solutions to homelessness



Innovative programs require sustainable funding

Hennepin County is investing \$91.35 million in federal funding to revolutionize our housing and homelessness response systems.

This short-term funding includes \$46 million for deeply affordable and supportive housing through an equitable housing strategy, plus investments in:

- Operations and services at new low-barrier shelters, Avivo Village and Homeward Bound
- 24/7 operations at existing shelters
- Shelter-diversion programming
- Housing-focused case management and encampment response services
- Capital projects, including physical improvements and construction

Housing programs are working

These investments have accelerated our outcomes and enabled us to help significantly more people than we could prepandemic. During 2021, Hennepin County helped 1,384 people to exit homelessness into permanent housing. We helped even more in 2022: 1,814 people exited homelessness to permanent housing. However, current funding is short-term. Over the next five years, we will need \$62.5 million to keep this momentum.

These critical innovations are helping make homelessness rare, brief, and nonrecurring in our communities. They are creating and strengthening pathways out of homelessness and into stable permanent housing.

Shelter operations and services

24/7 shelter

We will need \$3 million a year to continue services, starting in 2025.

Housing-focused case management

We will need \$3 million a year to continue services, starting in 2025.

Avivo Village shelter

We will need \$2 million a year to continue services, starting in 2024. That figure will increase to \$4.5 million starting in 2025.

AICDC Homeward Bound

We will need \$2 million a year to continue services, starting in 2025.

Shelter diversion

We will need \$1 million a year to continue services, starting in 2025.

Capital projects

Simpson Housing Services

We will need \$10 million in 2023 to complete construction.

Agate Housing and Services

We will need \$10 million during 2023-2024 to complete construction.

Avert funding cliff for vital shelters and supports

Operations	2023	2024	2025	2026	2027
Avivo Village		\$2m	\$4.5m	\$4.5m	\$4.5m
AICDC Homeward Bound			\$2m	\$2m	\$2m
24/7 shelters			\$3m	\$3m	\$3m
Housing-focused case management			\$3m	\$3m	\$3m
Shelter diversion			\$1m	\$1m	\$1m

Capital projects	2023	2024	2025	2026	2027
Simpson Housing Services	\$10m				
Agate Housing and Services	\$5m	\$5m			

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