

2023 Legislature - K-12 Education Finance Budget Bill

Conference Committee Agreement
 Aid Appropriation Summary
 All Numbers in Thousands

CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	CC Agreement FY 22-23	CC - Base FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27	CC - Base FY 26-27
1	K-12 EDUCATION													
2														
3	General Education													
4	Formula Allowance (Not in Thousands)		6,863	6,863			7,138	7,281			7,425	7,586		
5	\$ Increase						275	143			144	161		
6	% Increase †						4%	2%			Infl. 2.00%	Infl. 2.17%		
7	Aid Shift Percentage (Current Payment/Final Payment)		90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%		
8														
9	<u>General Education Base</u>	14,825,775	15,459,575	15,218,806	14,825,775	0	7,755,435	7,704,140	15,459,575	0	7,630,197	7,588,609	15,218,806	0
10	<i>ADM Change for Children with Disabilities</i>	0	0	0	0	0	67	73	140	140	76	76	152	152
11	<i>English Learner Aid for ECSE Students</i>	0	0	0	0	0	491	592	1,083	1,083	654	731	1,385	1,385
12	<i>English Learner Aid Increase</i>	0	0	0	0	0	40,516	46,393	86,909	86,909	47,833	124,044	171,877	171,877
13	<i>Compensatory Revenue Formula Change</i>	0	0	0	0	0	0	0	0	0	13,321	7,337	20,658	20,658
14	<i>Compensatory Revenue Universal Meals Change</i>	0	0	0	0	0	0	[5,434]	[5,434]	[5,434]	[604]	0	[604]	[604]
15	<i>Extended Time Revenue for Residential Treatment Facilities</i>	0	0	0	0	0	614	669	1,283	1,283	687	708	1,395	1,395
16	<i>Formula Allowance Increase †</i>	0	0	0	0	0	268,876	436,120	704,996	704,996	589,590	758,854	1,348,444	1,348,444
17	<u>General Education Interactions:</u>													
18	<i>EL Aid for ECSE & EL Aid Increase</i>	0	0	0	0	0	362	437	799	799	483	538	1,021	1,021
19	<i>PreK & Basic Formula Increase</i>	0	0	0	0	0	579	1,097	1,676	1,676	7,468	8,391	15,859	15,859
20	<i>PreK & EL Aid Increase</i>	0	0	0	0	0	326	361	687	687	854	1,227	2,081	2,081
21	<i>Levy Offset Using Local Optional Revenue</i>	0	0	0	0	0	0	6,069	6,069	6,069	8,749	9,199	17,948	17,948
22	<i>Menstrual Products & Naloxone in Schools</i>	0	0	0	0	0	1,677	1,858	3,535	3,535	1,849	1,839	3,688	3,688
23	<i>Online Learning Aid for BIE Students</i>	0	0	0	0	0	3	3	6	6	3	3	6	6
26	<i>PreKindergarten Program - General Education Aid</i>	0	0	0	0	0	4,567	5,074	9,641	9,641	5,074	5,074	10,148	10,148
25	<i>Special Instruction Extended to Age 22 (Gen Ed)</i>	0	0	0	0	0	15,171	16,576	31,747	31,747	71,804	77,531	149,335	149,335
26	<i>Transportation Sparsity Revenue</i>	0	0	0	0	0	4,809	5,086	9,895	9,895	5,533	6,122	11,655	11,655
27	General Education Base Subtotal	14,825,775	15,459,575	15,218,806	14,825,775	0	8,093,493	8,224,548	16,318,041	858,466	8,384,175	8,590,283	16,974,458	1,755,652
28														
29	Other General Education Programs													
30	<i>Abatement Aid</i>	3,382	5,004	6,198	3,382	0	2,339	2,665	5,004	0	2,949	3,249	6,198	0
31	<i>Career & Technical Aid</i>	4,467	2,273	694	4,467	0	1,512	761	2,273	0	410	284	694	0
41	<i>CTE Consortium</i>	6,000	6,000	6,000	6,000	0	5,000	5,000	10,000	4,000	5,000	5,000	10,000	4,000
33	<i>CTE EMS Course Grants</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
34	<i>CTE Transportation Pilot Program</i>	0	0	0	0	0	450	0	450	450	0	0	0	0
35	<i>Consolidation Transition Aid</i>	385	477	600	385	0	187	290	477	0	300	300	600	0
36	<i>English Learner Cross-Subsidy Reduction Aid (FY22-25 Only)</i>	4,000	4,000	0	4,000	0	2,000	2,000	4,000	0	0	0	0	0
37	<i>Enrollment Options Transportation</i>	31	37	42	31	0	18	19	37	0	20	22	42	0
38	<i>Nonpublic Pupil Education Aid</i>	35,596	45,533	51,136	35,596	0	22,354	23,902	46,256	723	25,477	27,097	52,574	1,438
39	<i>Nonpublic Pupil Transportation</i>	40,753	42,980	44,652	40,753	0	22,248	23,624	45,872	2,892	25,254	27,079	52,333	7,681
40	<i>One-Room School House (ISD 690, Warroad)</i>	130	130	130	130	0	65	65	130	0	65	65	130	0
41	<i>Pregnant and Parenting Pupil Transportation</i>	111	110	110	111	0	55	55	110	0	55	55	110	0
42	<i>Transportation for ALC Students</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
43	<i>Unemployment Aid* (Tr to SRF)</i>	0	0	0	0	0	135,000	0	135,000	135,000	0	0	0	0
44	Other General Education Programs Subtotal	94,855	106,544	109,562	94,855	0	192,728	59,881	252,609	146,065	61,030	64,651	125,681	16,119

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45														
46	General Education Subtotal	14,920,630	15,566,119	15,328,368	14,920,630	0	8,286,221	8,284,429	16,570,650	1,004,531	8,445,205	8,654,934	17,100,139	1,771,771
47														
48	Education Excellence													
49	Achievement & Integration Aid	161,555	167,210	169,515	161,555	0	83,330	84,232	167,562	352	84,944	85,584	170,528	1,013
50	<i>Alliance of Chicanos, Hispanics, & Latin Americans (ACHLA) Grant</i>	0	0	0	0	0	300	200	500	500	0	0	0	0
51	AP/IB Examination Fees	9,000	9,000	9,000	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
52	AP/IB STEM Course Grants	500	500	500	500	0	250	250	500	0	250	250	500	0
53	<i>BARR Center (avail. until June 30, 2026)</i>	0	0	0	0	0	5,000	0	5,000	5,000	0	0	0	0
54	Civic Education Grants	150	0	0	150	0	0	0	0	0	0	0	0	0
55	<i>Charter School Building Lease Aid</i>	173,778	192,053	207,866	173,778	0	94,320	98,166	192,486	433	102,759	106,844	209,603	1,737
56	College Entrance Exam Reimbursement	2,022	2,022	2,022	2,022	0	1,011	1,011	2,022	0	1,011	1,011	2,022	0
57	<i>Computer Science Education Advancement</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
58	Concurrent Enrollment Program (College in the Schools)	8,000	8,000	8,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
59	Digital Well-Being Grant	1,000	0	0	1,000	0	0	0	0	0	0	0	0	0
60	Early Childhood Literacy Programs (Reading Corps)	15,900	15,900	15,900	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	0
61	<i>Educational Outcome & Accountability Pilot (avail until June 30, 2026)</i>	0	0	0	0	0	150	150	300	300	0	0	0	0
63	<i>Ethnic Studies Community Consultation Grants</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
63	<i>Ethnic Studies Grants</i>	0	0	0	0	0	700	700	1,400	1,400	700	700	1,400	1,400
64	<i>Full Service Community Schools</i>	0	0	0	0	0	7,500	7,500	15,000	15,000	5,000	5,000	10,000	10,000
65	<i>Genocide/Holocaust Education Requirement</i>	0	0	0	0	0	75	75	150	150	75	75	150	150
66	<i>Girls Taking Action</i>	1,500	0	0	1,500	0	1,500	0	1,500	1,500	0	0	0	0
67	<i>Innovative Service Learning Grants</i>	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
68	Interdistrict Desegregation Transportation Grants	23,685	31,601	38,753	23,685	0	14,992	16,609	31,601	0	18,393	20,360	38,753	0
69	<i>Junior Achievement North Grant</i>	0	0	0	0	0	500	500	1,000	1,000	0	0	0	0
70	Literacy Incentive Aid	91,043	84,736	86,595	91,043	0	42,234	42,502	84,736	0	43,354	43,241	86,595	0
71	<i>Minnesota Alliance of Boys & Girls Clubs</i>	0	0	0	0	0	2,500	2,500	5,000	5,000	0	0	0	0
72	<i>MAAP STARS</i>	0	0	0	0	0	50	0	50	50	0	0	0	0
73	<i>Minnesota Center for the Book</i>	0	0	0	0	0	200	200	400	400	200	200	400	400
74	<i>Minnesota Council on Economic Education</i>	300	0	0	300	0	200	200	400	400	0	0	0	0
75	<i>Minnesota Foundation for Student Organizations</i>	1,536	1,536	1,536	1,536	0	1,084	1,084	2,168	632	1,084	1,084	2,168	632
76	MN Independence Life College & Comm. (Transfer to OHE)	0	1,250	1,250	0	0	625	625	1,250	0	625	625	1,250	0
77	<i>Minnesota Math Corps Program</i>	2,000	1,000	1,000	2,000	0	1,000	1,000	2,000	1,000	1,000	1,000	2,000	1,000
78	Minnesota Principals Academy	400	400	400	400	0	200	200	400	0	200	200	400	0
79	Minnesota Youth Council	375	0	0	375	0	0	0	0	0	0	0	0	0
80	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	0	0	0	0	13,500	13,500	27,000	27,000	13,500	13,500	27,000	27,000
81	<i>MTSS - CAREI</i>	0	0	0	0	0	[500]	[500]	[1,000]	[1,000]	[500]	[500]	[1,000]	[1,000]
82	<i>MTSS - Grants to Schools</i>	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[10,000]	[5,000]	[5,000]	[10,000]	[10,000]
83	<i>MTSS - MDE & Service Cooperatives Implementation</i>	0	0	0	0	0	[5,000]	[5,000]	[10,000]	[10,000]	[5,000]	[5,000]	[10,000]	[10,000]
84	<i>MTSS - Regional Math Network & Summer Math Institute</i>	0	0	0	0	0	[3,000]	[3,000]	[6,000]	[6,000]	[3,000]	[3,000]	[6,000]	[6,000]
85	<i>Museums and Education Centers</i>	1,220	920	920	1,220	0	1,241	1,241	2,482	1,562	1,791	1,791	3,582	2,662
86	<i>Nonexclusionary Discipline</i>	0	0	0	0	0	1,750	1,750	3,500	3,500	1,750	1,750	3,500	3,500
87	<i>Online Music Instruction Grant</i>	0	0	0	0	0	300	0	300	300	0	0	0	0
88	<i>Paraprofessional Paid Orientation</i>	0	0	0	0	0	0	7,230	7,230	7,230	8,213	8,418	16,631	16,631

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89	P-TECH Schools	1,582	1,582	1,582	1,582	0	791	791	1,582	0	791	791	1,582	0
90	Recovery Program Grants	1,500	1,500	1,500	1,500	0	750	750	1,500	0	750	750	1,500	0
91	<i>Sanneh Foundation</i>	3,000	0	0	3,000	0	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
92	ServeMinnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
93	Starbase MN	1,000	1,000	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
94	Statewide Testing and Reporting System	19,384	21,784	21,784	19,384	0	10,892	10,892	21,784	0	10,892	10,892	21,784	0
95	<i>Walkabouts Program Grant</i>	0	0	0	0	0	250	250	500	500	0	0	0	0
96	Education Excellence Subtotal	522,230	543,794	570,923	522,230	0	308,195	314,108	622,303	78,509	317,282	324,066	641,348	70,425
97														
98	The Read Act													
99	<i>CAREI (avail. until June 30, 2026)</i>	0	0	0	0	0	4,200	0	4,200	4,200	0	0	0	0
100	<i>Curriculum & Instructional Materials**</i>	0	0	0	0	0	35,000	0	35,000	35,000	0	0	0	0
101	<i>MDE Literacy Specialist</i>	0	0	0	0	0	250	250	500	500	250	250	500	500
102	<i>Professional Development</i>						34,950	0	34,950	34,950	7,750	7,750	15,500	15,500
103	<i>MDE Administration**</i>	0	0	0	0	0	[250]	0	[250]	[250]	0	0	0	0
104	<i>Regional Literacy Networks**</i>	0	0	0	0	0	[18,000]	0	[18,000]	[18,000]	[6,500]	[6,500]	[13,000]	[13,000]
105	<i>Statewide Training**</i>	0	0	0	0	0	[16,700]	0	[16,700]	[16,700]	[1,250]	[1,250]	[2,500]	[2,500]
106	The Read Act Subtotal	0	0	0	0	0	74,400	250	74,650	74,650	8,000	8,000	16,000	16,000
107														
108	American Indian Education													
109	<i>American Indian Education Aid</i>	22,778	24,241	26,296	22,778	0	17,949	19,266	37,215	12,974	20,149	20,898	41,047	14,751
110	<i>Minnesota Indian Teacher Training Program Modification (Tr to SRF)</i>	1,200	1,200	1,200	1,200	0	2,210	600	2,810	1,610	600	600	1,200	0
111	<i>Native Language Revitalization Grants</i>	0	0	0	0	0	7,500	7,500	15,000	15,000	7,500	7,500	15,000	15,000
112	<i>Tribal Contract Schools</i>	5,236	4,858	5,390	5,236	0	2,585	2,804	5,389	531	3,114	3,302	6,416	1,026
113	American Indian Education Subtotal	29,214	30,299	32,886	29,214	0	30,244	30,170	60,414	30,115	31,363	32,300	63,663	30,777
114														
115	Teachers													
116	MDE Aids & Grants													
117	Agricultural Educator Grants	500	500	500	500	0	250	250	500	0	250	250	500	0
118	<i>Alternative Teacher Comp. Aid (Q-Comp)</i>	176,806	176,222	175,547	176,806	0	88,443	88,430	176,873	651	89,381	89,089	178,470	2,923
119	<i>Black Men Teach</i>	0	0	0	0	0	500	500	1,000	1,000	500	500	1,000	1,000
120	<i>Closing Educational Opportunity Gaps Grant</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	0	0	0	0
121	<i>Coalition to Increase TOCAIT</i>	0	0	0	0	0	100	100	200	200	100	100	200	200
122	<i>Come Teach in MN Hiring Bonuses (Tr to SRF)</i>	400	400	400	400	0	200	400	600	200	400	400	800	400
123	Concurrent Enrollment Teacher Partnership (CETP)	750	750	750	750	0	375	375	750	0	375	375	750	0
124	Expanded Concurrent Enrollment Grants (Intro to Teaching)	1,000	1,000	1,000	1,000	0	500	500	1,000	0	500	500	1,000	0
125	<i>Grow Your Own (Transfer to SRF)</i>	13,000	13,000	13,000	13,000	0	25,000	25,000	50,000	37,000	31,954	31,954	63,908	50,908
126	Language Essen. for Teachers of Reading & Spelling (LETRS)	3,000	0	0	3,000	0	0	0	0	0	0	0	0	0
127	<i>Licensure Shortage Areas /SPED Pipeline (Tr to SRF)</i>	0	0	0	0	0	20,000	10,000	30,000	30,000	0	10,000	10,000	10,000
128	Non-Exclusionary Discipline Training	1,750	0	0	1,750	0	0	0	0	0	0	0	0	0
129	<i>Statewide Teacher Mentoring Program*</i>	0	0	0	0	0	9,940	0	9,940	9,940	0	0	0	0
130	<i>Student Support Personnel Aid</i>	0	0	0	0	0	29,138	35,270	64,408	64,408	57,640	60,090	117,730	117,730
131	<i>Student Support Personnel - Workforce Pipeline</i>	0	0	0	0	0	5,000	5,000	10,000	10,000	5,000	5,000	10,000	10,000
132	Support Our Students	3,123	0	0	3,123	0	0	0	0	0	0	0	0	0

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133	<i>Teacher Licensing & Exam Fees*</i>	0	0	0	0	0	1,400	0	1,400	1,400	0	0	0	0
134	<i>Teacher Residency Program</i>	0	0	0	0	0	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000
135	PELSB Grants													
136	<i>Alternative Pathways to Licensure Support Position</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
137	<i>Barriers to Teacher Licensure Removed</i>	0	0	0	0	0	77	0	77	77	0	0	0	0
138	<i>Collab. Urban & Greater MN Educators of Color Grants</i>	2,000	2,000	2,000	2,000	0	5,440	5,440	10,880	8,880	5,440	5,440	10,880	8,880
139	<i>Heritage Language & Culture Teachers</i>	0	0	0	0	0	208	208	416	416	208	208	416	416
140	<i>Licensure via Portfolio Online Platform</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
141	<i>Licensure Pathway Preparation Grants</i>	0	0	0	0	0	400	400	800	800	400	400	800	800
142	<i>Report on Increasing Teachers of Color</i>	0	0	0	0	0	20	0	20	20	0	0	0	0
143	<i>Teachers of Color - Mentoring & Retention Incentive Grants</i>	6,000	5,992	5,992	6,000	0	3,500	3,500	7,000	1,008	4,500	4,500	9,000	3,008
144	<i>Teacher Recruitment Marketing Campaign</i>	499	500	500	499	0	500	500	1,000	500	500	500	1,000	500
145	Teachers Subtotal	208,828	200,364	199,689	208,828	0	197,291	182,173	379,464	179,100	200,448	212,606	413,054	213,365
146														
147	Special Education													
148	<i>Aid for Children with Disabilities</i>	2,822	3,562	4,525	2,822	0	1,674	1,888	3,562	0	2,128	2,397	4,525	0
149	<i>Court-Placed Special Education Revenue</i>	25	53	57	25	0	26	27	53	0	28	29	57	0
150	<i>Separate Sites & Programs Aid (Setting 4 & Higher)</i>	0	0	0	0	0	4,378	5,083	9,461	9,461	5,337	5,604	10,941	10,941
151	<i>Special Education Cross-Subsidy Reduction Aid</i>	10,425	0	0	10,425	0	0	0	0	0	0	0	0	0
152	<i>Special Education Out-Of-State Tuition</i>	500	500	500	500	0	250	250	500	0	250	250	500	0
153	<i>Special Education - Regular</i>	3,580,548	4,038,658	4,500,995	3,580,548	0	2,271,000	2,434,933	4,705,933	667,275	2,635,225	2,825,550	5,460,775	959,780
154	<i>Travel for Home-based Services</i>	672	682	747	672	0	334	348	682	0	366	381	747	0
155	Special Education Subtotal	3,594,992	4,043,455	4,506,824	3,594,992	0	2,277,662	2,442,529	4,720,191	676,736	2,643,334	2,834,211	5,477,545	970,721
156														
157	Facilities													
158	<i>Building & Cyber Security Grant Program*</i>	0	0	0	0	0	24,332	0	24,332	24,332	0	0	0	0
159	<i>Debt Service Equalization Aid</i>	49,316	45,862	35,005	49,316	0	24,511	21,351	45,862	0	18,374	16,631	35,005	0
160	<i>Equity in Telecommunications Access</i>	7,500	7,500	7,500	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0
161	<i>Gender-Neutral Bathroom Grants</i>	0	0	0	0	0	1,000	1,000	2,000	2,000	1,000	1,000	2,000	2,000
162	<i>Long-Term Facilities Maintenance Equalized Aid</i>	215,272	215,694	216,888	215,272	0	108,045	107,894	215,939	245	108,796	109,143	217,939	1,051
163	<i>Maximum Effort Loan Aid</i>	3,288	0	0	3,288	0	0	0	0	0	0	0	0	0
164	Facilities Subtotal	275,376	269,056	259,393	275,376	0	161,638	133,995	295,633	26,577	131,920	130,524	262,444	3,051
165														
166	Nutrition													
167	<i>Kindergarten Milk</i>	1,101	1,318	1,318	1,101	0	659	659	1,318	0	659	659	1,318	0
168	<i>School Breakfast</i>	10,808	21,994	22,874	10,808	0	11,070	11,286	22,356	362	12,159	12,383	24,542	1,668
169	<i>School Breakfast - Universal School Meals</i>	0	0	0	0	0	[14,842]	[15,433]	[30,275]	[30,275]	[16,047]	[16,694]	[32,741]	[32,741]
170	<i>School Lunch</i>	27,974	32,034	32,237	27,974	0	16,026	16,076	32,102	68	16,345	16,396	32,741	504
171	<i>School Lunch - Universal School Meals</i>	0	0	0	0	0	[174,871]	[181,860]	[356,731]	[356,731]	[189,128]	[196,704]	[385,832]	[385,832]
172	<i>Summer School Food Service Replacement Aid</i>	300	300	300	300	0	150	150	300	0	150	150	300	0
173	Nutrition Subtotal	40,183	55,646	56,729	40,183	0	27,905	28,171	56,076	430	29,313	29,588	58,901	2,172
174														

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 Aid Appropriation Summary
 All Numbers in Thousands

CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	CC Agreement FY 22-23	CC - Base FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27	CC - Base FY 26-27
175	Libraries													
176	<i>Basic System Support</i>	27,140	27,140	27,140	27,140	0	17,570	17,570	35,140	8,000	17,837	18,220	36,057	8,917
177	Electronic Library for Minnesota	1,800	1,800	1,800	1,800	0	900	900	1,800	0	900	900	1,800	0
178	<i>Licensed Library Media Specialists</i>	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0
179	<i>Multicounty, Multitype Library Systems</i>	2,600	2,600	2,600	2,600	0	2,000	2,000	4,000	1,400	2,000	2,000	4,000	1,400
180	<i>Regional Library Telecommunications Aid</i>	4,600	4,600	4,600	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0
181	<i>School Library Aid</i>	0	0	0	0	0	21,435	23,799	45,234	45,234	23,797	23,797	47,594	47,594
182	Libraries Subtotal	36,140	36,140	36,140	36,140	0	45,205	46,569	91,774	55,634	46,834	47,217	94,051	57,911
183														
184	General Education Total	14,920,630	15,566,119	15,328,368	14,920,630	0	8,286,221	8,284,429	16,570,650	1,004,531	8,445,205	8,654,934	17,100,139	1,771,771
185	Categorical Totals	4,706,963	5,178,754	5,662,584	4,706,963	0	3,122,540	3,177,965	6,300,505	1,121,751	3,408,494	3,618,512	7,027,006	1,364,422
186	Subtotal K-12 Education Aids	19,627,593	20,744,873	20,990,952	19,627,593	0	11,408,761	11,462,394	22,871,155	2,126,282	11,853,699	12,273,446	24,127,145	3,136,193
187														
188	EARLY CHILDHOOD & FAMILY SUPPORT													
189														
190	Early Education													
191	K-12 Budget Jurisdiction													
192	<i>Formula Allowance - ECFE Increase</i>	0	0	0	0	0	[2,091]	[3,426]	[5,517]	[5,517]	[4,685]	[6,076]	[10,761]	[10,761]
193	<i>Prekindergarten Program - Onetime Funding (avail. until June 30, 2026)</i>	0	0	0	0	0	0	50,000	50,000	50,000	0	0	0	0
194	K-12 Budget Jurisdiction Subtotal	0	0	0	0	0	0	50,000	50,000	50,000	0	0	0	0
195														
196	Community Education													
197	<i>Adults with Disabilities Program Aid</i>	1,412	1,420	1,420	1,412	0	710	1,782	2,492	1,072	1,906	1,906	3,812	2,392
198	<i>After School Program Grants*</i>	0	0	0	0	0	30,000	0	30,000	30,000	0	0	0	0
199	<i>Community Education Aid</i>	330	179	149	330	0	98	8,030	8,128	7,949	9,552	9,736	19,288	19,139
200	Deaf, DeafBlind, & Hard-of-Hearing Adults	140	140	140	140	0	70	70	140	0	70	70	140	0
201	Neighborhood Partnership Grants	5,200	5,200	5,200	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	0
202	<i>Regional Neighborhood Partnership Grants</i>	960	960	960	960	0	1,400	1,400	2,800	1,840	1,400	1,400	2,800	1,840
203	<i>School-Age Care Aid</i>	1	2	2	1	0	1	1	2	0	1	1	2	0
204	Community Education Subtotal	8,043	7,901	7,871	8,043	0	34,879	13,883	48,762	40,861	15,529	15,713	31,242	23,371
205														
206	Lifelong Learning													
207	<i>Adult Basic Education Aid</i>	103,385	103,521	103,513	103,385	0	52,663	53,717	106,380	2,859	53,814	53,812	107,626	4,113
208	<i>High School Equivalency Tests</i>	250	250	250	250	0	615	125	740	490	125	125	250	0
209	Lifelong Learning Subtotal	103,635	103,771	103,763	103,635	0	53,278	53,842	107,120	3,349	53,939	53,937	107,876	4,113
210														
211	Early Education & Family Support Aids¹	111,678	111,672	111,634	111,678	0	88,157	117,725	205,882	94,210	69,468	69,650	139,118	27,484
212														
213	Subtotal Community & K-12 Education Aids	19,739,271	20,856,545	21,102,586	19,739,271	0	11,496,918	11,580,119	23,077,037	2,220,492	11,923,167	12,343,096	24,266,263	3,163,677
214														
215	STATE AGENCIES													
216														
217	Department of Education													
218	Base Education Agency Budget	46,855	46,146	46,146	46,855	0	23,073	23,073	46,146	0	23,073	23,073	46,146	0

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CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	CC Agreement FY 22-23	CC - Base FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27	CC - Base FY 26-27
219	<i>Agency Base Adjustments:</i>	0	0	0										
220	<i>Athletic Race/Ethnicity Data Collection</i>	0	0	0	0	0	110	70	180	180	65	65	130	130
227	Dyslexia Specialist	246	246	246	246	0	123	123	246	0	123	123	246	0
231	Financial Data Analysis	500	500	500	500	0	250	250	500	0	250	250	500	0
223	<i>Operating Adjustment</i>	0	0	0	0	0	4,604	4,992	9,596	9,596	4,992	4,992	9,984	9,984
224	<i>Reasonable Force Reporting IT Costs</i>	0	0	0	0	0	47	0	47	47	0	0	0	0
225	<i>Universal School Meals - Admin</i>	0	0	0	[400]	[400]	0	[202]	[202]	[202]	[202]	[202]	[404]	[404]
226	<i>Audit & Internal Control Resources</i>	0	0	0	0	0	800	800	1,600	1,600	800	800	1,600	1,600
227	<i>Board of School Administrators</i>	638	682	682	638	0	405	405	810	128	405	405	810	128
228	<i>Ed-Fi Data Collection System & Data Reporting</i>	0	0	0	0	0	595	2,609	3,204	3,204	2,359	2,359	4,718	4,718
229	<i>EDI Center Staffing</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
230	EL LEAPS Implementation (Admin)	1,440	1,440	1,440	1,440	0	720	720	1,440	0	720	720	1,440	0
231	<i>Ethnic Studies Admin</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
232	<i>IT Infrastructure & Resources</i>	0	0	0	0	0	2,000	0	2,000	2,000	0	0	0	0
233	<i>Litigation Fees</i>	4,500	0	0	3,000	(1,500)	7,500	0	7,500	7,500	0	0	0	0
234	<i>Mental Health Services Lead</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
235	Mainframe System	960	960	960	960	0	480	480	960	0	480	480	960	0
239	<i>Office of Inspector General, MDE</i>	0	0	0	0	0	2,000	2,000	4,000	4,000	2,000	2,000	4,000	4,000
240	Regional Centers of Excellence	2,000	2,000	2,000	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
238	<i>School Health Services Specialist</i>	0	0	0	0	0	150	150	300	300	150	150	300	300
239	<i>Specific Learning Disability Criteria Change</i>	0	0	0	0	0	573	573	1,146	1,146	573	573	1,146	1,146
240	<i>Unemployment Aid - Admin</i>	0	0	0	0	0	275	175	450	450	175	175	350	350
241	Department of Education Subtotal	57,139	51,974	51,974	55,639	(1,500)	47,005	39,720	86,725	34,751	39,465	39,465	78,930	26,956
242														
243	Professional Educator Licensing & Standards Board													
244	Base PELSB Budget	5,631	5,678	5,678	5,631	0	2,839	2,839	5,678	0	2,839	2,839	5,678	0
245	<i>Increase PELSB Staffing</i>	0	0	0	0	0	381	381	762	762	381	381	762	762
247	<i>Operating Adjustment</i>	0	0	0	0	0	197	341	538	538	341	341	682	682
247	<i>PELSB Board Membership & Stipend</i>	0	0	0	0	0	67	67	134	134	67	67	134	134
248	Prof. Educator Licensing & Standards Board Subtotal	5,631	5,678	5,678	5,631	0	3,484	3,628	7,112	1,434	3,628	3,628	7,256	1,578
249														
250	Minnesota State Academies													
251	Base Academies Budget	28,373	28,646	28,646	28,373	0	14,323	14,323	28,646	0	14,323	14,323	28,646	0
252	<i>Audiology Booth & Equipment</i>	0	0	0	0	0	125	0	125	125	0	0	0	0
253	<i>Mental Health Day Treatment Program</i>	0	0	0	0	0	445	185	630	630	185	185	370	370
254	<i>Operating Adjustment</i>	0	0	0	0	0	1,574	2,073	3,647	3,647	2,073	2,073	4,146	4,146
255	<i>Safety/Security Technology Initiative</i>	0	0	0	0	0	978	287	1,265	1,265	534	291	825	825
256	<i>Unemployment Aid</i>	0	0	0	0	0	321	321	642	642	321	321	642	642
257	Minnesota State Academies Subtotal	28,373	28,646	28,646	28,373	0	17,766	17,189	34,955	6,309	17,436	17,193	34,629	5,983
258														
259	Perpich Center for Arts Education													
260	Base Center for Arts Education Budget	14,932	15,064	15,064	14,932	0	7,532	7,532	15,064	0	7,532	7,532	15,064	0
261	<i>Classroom & Dormitory Furniture</i>	0	0	0	0	0	1,150	0	1,150	1,150	0	0	0	0
261	<i>Operating Adjustment</i>	0	0	0	0	0	537	879	1,416	1,416	879	879	1,758	1,758

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CC	Total	Target	(Under)/Over
FY2024-25	2,264,100	2,264,100	0
FY2026-27	3,200,000	3,200,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		Feb '23 Forecast FY 22-23	Feb '23 Forecast FY 24-25	Feb '23 Forecast FY 26-27	CC Agreement FY 22-23	CC - Base FY 22-23	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC - Base FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27	CC - Base FY 26-27
263	<i>Unemployment Aid</i>	0	0	0	0	0	24	24	48	48	24	24	48	48
264	Perpich Center for Arts Education Subtotal	14,932	15,064	15,064	14,932	0	9,243	8,435	17,678	2,614	8,435	8,435	16,870	1,806
265														
266	Subtotal State Agencies	106,075	101,362	101,362	104,575	(1,500)	77,498	68,972	146,470	45,108	68,964	68,721	137,685	36,323
267														
268	TOTAL GENERAL FUND K-12 APPROPRIATIONS	19,845,346	20,957,907	21,203,948	19,843,846	(1,500)	11,574,416	11,649,091	23,223,507	2,265,600	11,992,131	12,411,817	24,403,948	3,200,000
269	Change from Prior Year or Biennium	0.5%	5.6%	1.2%	0.0%	-0.01%	15.1%	0.6%	17.0%	10.16%	2.9%	3.5%	5.1%	13.66%
270														
271	SPECIAL REVENUE FUND													
272														
273	Expenditure Authority													
274	<i>Come Teach in MN Adjustment</i>	0	0	0	0	0	0	200	200	200	200	200	400	400
275	<i>Grow Your Own Increase†</i>	0	0	0	0	0	18,500	18,500	37,000	37,000	25,454	25,454	50,908	50,908
278	<i>Licensure Shortage Areas/SPED Pipeline</i>	0	0	0	0	0	20,000	10,000	30,000	30,000	0	10,000	10,000	10,000
278	<i>Minnesota Indian Teacher Training Program</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
278	<i>Unemployment Aid*</i>	0	0	0	0	0	135,000	0	135,000	135,000	0	0	0	0
279	Subtotal Expenditure Authority	0	0	0	0	0	175,710	29,300	205,010	205,010	26,254	36,254	62,508	62,508
280														
281	Revenues													
282	<i>Come Teach in MN Adjustment (Tr from GF)</i>	0	0	0	0	0	0	200	200	200	200	200	400	400
283	<i>Grow Your Own Increase (Tr from GF)</i>	0	0	0	0	0	18,500	18,500	37,000	37,000	25,454	25,454	50,908	50,908
286	<i>Licensure Shortage Areas /SPED Pipeline (Tr from GF)</i>	0	0	0	0	0	20,000	10,000	30,000	30,000	0	10,000	10,000	10,000
286	<i>Minnesota Indian Teacher Training Program (Tr from GF)</i>	0	0	0	0	0	2,210	600	2,810	2,810	600	600	1,200	1,200
286	<i>Unemployment Aid (Tr from GF)</i>	0	0	0	0	0	135,000	0	135,000	135,000	0	0	0	0
287	Subtotal Revenues	0	0	0	0	0	175,710	29,300	205,010	205,010	26,254	36,254	62,508	62,508
288														
289	TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0	0	0	0
290														
291	RESTRICTED SPECIAL REVENUE FUND													
292														
293	Expenditure Authority													
294	<i>Online Learning Fee Spending Authority</i>	0	0	0	0	0	29	7	36	36	7	7	14	14
295	Subtotal Appropriations	0	0	0	0	0	29	7	36	36	7	7	14	14
296														
297	TOTAL K-12 RESTRICT SPECIAL REV CHANGE ITEMS	0	0	0	0	0	29	7	36	36	7	7	14	14

Notes:

*This appropriation is available until June 30, 2027.

**This appropriation is available until June 30, 2028.

‡The language includes changing the statutory authority in 122A.73 Subd. 5(d) to allow for \$175,000 per year in administrative expenses for each Grow Your Own program as compared to the \$100,000 allowance in current statute.

[] Universal Meals, 2023 Session Law, Chapter 18 was moved separately and signed into law after the 2023 February Forecast, and its impacts are shown here in brackets.

†These provisions were included in HF2292 conference committee report. The original House position was contained in HF2292, while the Senate position was contained in HF2497-1UE. Original amounts are included for reference and are excluded from totals.

‡The formula allowance is indexed to inflation in fiscal year 2026 and later, with a minimum increase of 2% and a maximum increase of 3%.