

SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL

(all dollars in thousands)

		SENATE						HOUSE					
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
1 ENERGY & UTILITIES / CLIMATE & ENERGY													
2 Department of Commerce													
3 Solar for Schools (outside Xcel service area)	GF	-	4,150	4,150	5,700	-	5,700	-	3,000	3,000	-	-	-
4 Advanced Nuclear Study	GF	-	150	150	-	-	-	-	-	-	-	-	-
5 Solar on Public Buildings	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-
6 Weatherization Assistance Program	GF	-	-	-	-	-	-	-	30,000	30,000	15,000	15,000	30,000
7 Residential Electric Panel Upgrade Grants	GF	-	-	-	-	-	-	-	2,195	2,195	-	-	-
8 Auto Dealer EV Certification Grants	GF	-	-	-	-	-	-	-	500	500	-	-	-
9 State Competitiveness Fund - IJIA Leverage	GF	-	-	-	-	-	-	-	10,000	10,000	-	-	-
10 Grants from Energy Alley Startup Fund - Decarbonizing Technologies	GF	-	-	-	-	-	-	-	5,000	5,000	-	-	-
11 EV Charging Stations in County Government Center Public Parking Facilities	GF	-	-	-	-	-	-	-	500	500	-	-	-
12 Energy Benchmarking Program	GF	-	-	-	-	-	-	-	531	531	-	-	-
13 Participation in Customer Disputes Before PUC	GF	-	-	-	-	-	-	-	109	109	109	109	218
14 Participant Compensation in Customer Disputes Before PUC	GF	-	-	-	-	-	-	-	35	35	35	35	70
15 Minnesota Innovation Finance Authority - Startup Costs	GF	-	-	-	-	-	-	-	10,000	10,000	-	-	-
16 Participation in PUC Proceedings - Energy Storage Systems	GF	-	-	-	-	-	-	-	141	141	141	141	282
17 Participation in PUC Proceedings - Utility Transportation Electrification Plans	GF	-	-	-	-	-	-	-	70	70	70	70	140
18 Participation in PUC Proceedings - Extraordinary Event Bonds	GF	-	-	-	-	-	-	-	225	225	225	225	450
19 Participation in PUC Proceedings - Electric School Buses	GF	-	-	-	-	-	-	-	35	35	35	35	70
20 Department of Commerce Total	GF	-	4,300	4,300	5,700	-	5,700	-	66,341	66,341	15,615	15,615	31,230
21 Public Utilities Commission													
22 Consumer Disputes	GF	-	-	-	-	-	-	-	234	234	228	228	456
23 Administration of Participant Compensation Process	GF	-	-	-	-	-	-	-	32	32	32	32	64
24 Energy Storage Systems Proceedings	GF	-	-	-	-	-	-	-	135	135	135	135	270
25 Utility Transportation Electrification Plans Proceedings	GF	-	-	-	-	-	-	-	32	32	32	32	64
26 Electric School Bus Proceedings	GF	-	-	-	-	-	-	-	32	32	32	32	64
27 Extraordinary Event Bonds Consultation	GF	-	-	-	-	-	-	-	172	172	172	172	344
28 Public Utilities Commission Total	GF	-	-	-	-	-	-	-	637	637	631	631	1,262
29 Department of Employment & Economic Development													
30 Unidos MN Education Fund/New Justice Project MN - Clean Energy Training	GF	-	-	-	-	-	-	-	500	500	-	-	-
31 Community Energy Transition Grants*	GF	-	[3,500]	[3,500]	-	-	-	-	2,000	2,000	-	-	-
*Senate includes \$3.5m FY23 appropriation from the Renewable Development Fund													
33 Department of Employment & Economic Development Total	GF	-	-	-	-	-	-	-	2,500	2,500	-	-	-
34 Pollution Control Agency													
35 Report on Greenhouse Gas Reduction Strategies	GF	-	-	-	-	-	-	-	300	300	-	-	-
36 Grants to Local Governments to Reduce Climate Change	GF	-	-	-	-	-	-	-	3,000	3,000	-	-	-
37 Pollution Control Agency Total	GF	-	-	-	-	-	-	-	3,300	3,300	-	-	-
38 Department of Natural Resources													
39 EV Charging Stations in State & Regional Parks	GF	-	-	-	-	-	-	-	4,100	4,100	-	-	-
40 Department of Transportation													
41 EV Charging Stations at Highway Rest Areas	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-
42 Buy Clean Task Force	GF	-	-	-	-	-	-	-	81	81	-	-	-
43 Department of Transportation Total	GF	-	-	-	-	-	-	-	2,181	2,181	-	-	-
44 Department of Labor & Industry													
45 State Building Code Modifications to Address EV Ready Buildings	GF	-	-	-	-	-	-	-	133	133	-	-	-
46 New Commercial Energy Code Implementation	GF	-	-	-	-	-	-	-	146	146	-	-	-
47 Department of Labor & Industry Total	GF	-	-	-	-	-	-	-	279	279	-	-	-
48 Department of Administration													
49 Buy Clean Task Force	GF	-	-	-	-	-	-	-	314	314	-	-	-
50 University of Minnesota Weather Trend Study	GF	-	-	-	-	-	-	-	600	600	-	-	-
51 Department of Administration Total	GF	-	-	-	-	-	-	-	914	914	-	-	-
52 University of Minnesota													
53 Weather Resiliency Program	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-

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		SENATE						HOUSE					
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
54 Revenue													
55 Participant Compensation in Customer Disputes Before PUC	GF	-	-	-	-	-	-	-	67	67	67	67	134
56 Consumer Disputes	GF	-	-	-	-	-	-	-	343	343	337	337	674
57 Energy Storage Systems Proceedings	GF	-	-	-	-	-	-	-	276	276	276	276	552
58 Electric School Bus Proceedings	GF	-	-	-	-	-	-	-	67	67	67	67	134
59 Extraordinary Event Bonds Consultation	GF	-	-	-	-	-	-	-	397	397	397	397	794
60 Utility Transportation Electrification Plans Proceedings	GF	-	-	-	-	-	-	-	102	102	102	102	204
61 Total Revenue	GF	-	-	-	-	-	-	-	1,252	1,252	1,246	1,246	2,492
62 RENEWABLE DEVELOPMENT ACCOUNT													
63 Department of Commerce													
64 Granite Falls Hydropower (New Appropriation)	RDA	-	2,290	2,290	-	-	-	-	-	-	-	-	-
65 Grants for Renewable Integration & Demonstration Program	RDA	-	-	-	-	-	-	-	5,000	5,000	5,000	5,000	10,000
66 Residential Electric Panel Upgrade Grants	RDA	-	-	-	-	-	-	-	4,000	4,000	-	-	-
67 Ford Site Solar Contingency Fund	RDA	-	-	-	-	-	-	-	3,000	3,000	-	-	-
68 Anoka-Hennepin School Geothermal Demonstration Project	RDA	-	-	-	-	-	-	-	6,500	6,500	-	-	-
69 Energy Benchmarking Program	RDA	-	-	-	-	-	-	-	-	-	531	431	962
70 EV Charging Stations in County Government Center Public Parking Facilities	RDA	-	-	-	-	-	-	-	500	500	-	-	-
71 Energy Storage System Rewards	RDA	-	-	-	-	-	-	-	4,000	4,000	4,000	4,000	8,000
72 Solar on Public Buildings	RDA	-	-	-	-	-	-	-	4,000	4,000	2,000	2,000	4,000
73 State Competitiveness Fund - IJIA Leverage	RDA	-	-	-	-	-	-	-	10,000	10,000	-	-	-
74 Participation in PUC Proceedings - Energy Storage Systems	RDA	-	-	-	-	-	-	-	221	221	221	221	442
75 Department of Commerce Total	RDA	-	2,290	2,290	-	-	-	-	37,221	37,221	11,752	11,652	23,404
76 Amateur Sports Commission													
77 National Sports Center Solar Array	RDA	-	3,500	3,500	-	-	-	-	-	-	-	-	-
78 Department of Employment & Economic Development													
79 Community Energy Transition Grants*	RDA	-	3,500	3,500	-	-	-	-	[2,000]	[2,000]	-	-	-
80 *House includes \$2m FY23 appropriation from the General Fund													
81 Metropolitan Council													
82 EV Buses	RDA	-	-	-	-	-	-	-	3,000	3,000	-	-	-
83 Revenue Changes - Renewable Development Account													
84 3rd Party Evaluator (cancellation)	RDA	500	500	1,000	500	500	1,000	-	-	-	-	-	-
85 3rd Party Evaluator (new Xcel withholding)	RDA	-	(150)	(150)	(150)	(150)	(300)	-	-	-	-	-	-
86 Solar for Schools (inside Xcel service area)	RDA	-	-	-	-	(8,000)	(8,000)	-	-	-	-	-	-
87 Solar Rewards (FY26 withholding amount = \$10m)	RDA	-	-	-	(5,000)	(5,000)	(10,000)	-	-	-	(5,000)	(5,000)	(10,000)
88 Total Revenue	RDA	500	350	850	(4,650)	(12,650)	(17,300)	-	-	-	(5,000)	(5,000)	(10,000)
89 ENERGY & UTILITIES TOTALS BY FUND													
90 General Fund - Appropriations	GF	-	4,300	4,300	5,700	-	5,700	-	81,252	81,252	16,246	16,246	32,492
91 General Fund - Revenue	GF	-	-	-	-	-	-	-	1,252	1,252	1,246	1,246	2,492
92 General Fund - Net (Appropriations - Revenue)	GF	-	4,300	4,300	5,700	-	5,700	-	80,000	80,000	15,000	15,000	30,000
93 Renewable Development Account - Appropriations	RDA	-	9,290	9,290	-	-	-	-	40,221	40,221	11,752	11,652	23,404
94 Renewable Development Account - Revenue	RDA	500	350	850	(4,650)	(12,650)	(17,300)	-	-	-	(5,000)	(5,000)	(10,000)
95 Renewable Development Account - Net (Appropriations - Revenue)	RDA	(500)	8,940	8,440	4,650	12,650	17,300	-	40,221	40,221	16,752	16,652	33,404

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	Fund		FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
96	JOBS & ECONOMIC GROWTH/WORKFORCE & BUSINESS DEVELOPMENT													
97	Department of Employment & Economic Development - Business & Community Development													
98	Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	20,000	20,000	-	-	-
99	Spark Business Loan Program	GF	-	-	-	-	-	-	-	45,000	45,000	3,000	3,000	6,000
100	--Loans to Community Businesses		-	-	-	-	-	-	-	[10,000]	[10,000]	-	-	-
101	--Administration of Program		-	-	-	-	-	-	-	[500]	[500]	-	-	-
102	Emerging Developer Program	GF	-	-	-	-	-	-	-	20,000	20,000	1,000	1,000	2,000
103	Canadian Border Counties Economic Relief Program	GF	-	-	-	-	-	-	-	7,500	7,500	-	-	-
104	--Administration of Program (specified as 3% of appropriation)		-	-	-	-	-	-	-	[225]	[225]	-	-	-
105	Small Business Recovery Grant Program	GF	-	-	-	-	-	-	-	35,000	35,000	-	-	-
106	Enterprise Minnesota, Inc. - Small Business Growth Acceleration Program	GF	-	-	-	-	-	-	-	800	800	-	-	-
107	Join Us Marketing Campaign	GF	-	-	-	-	-	-	-	1,000	1,000	500	500	1,000
108	Center for Economic Inclusion - Strategic, Data-Informed Investments	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
109	Coalition of Asian American Leaders - COVID Response	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
110	Women's Foundation of Minnesota - Black Women Generational Wealth	GF	-	-	-	-	-	-	-	2,000	2,000	-	-	-
111	Department of Economic Development - Business & Community Development Total	GF	-	-	-	-	-	-	-	134,300	134,300	4,500	4,500	9,000
112	Department of Employment & Economic Development - Business & Community Development (Amendments to Current Law)													
113	Business Development Competitive Grant Program (Small Business Partnership Grants) - Technic	GF	-	-	-	-	-	-	-	5,000	5,000	3,500	3,500	7,000
114	--Technical Assistance to Small Businesses		-	-	-	-	-	-	-	[5,000]	[5,000]	[1,500]	[1,500]	[3,000]
115	Childcare Business Startups	GF	-	-	-	-	-	-	-	4,000	4,000	-	-	-
116	Redevelopment Program	GF	-	-	-	-	-	-	-	5,000	5,000	1,250	1,250	2,500
117	DEED - Business & Community Development (Amendments to Current Law) Total	GF	-	-	-	-	-	-	-	14,000	14,000	4,750	4,750	9,500
118	Department of Employment & Economic Development - Employment & Training Programs													
119	Grants to Organizations Serving New Americans	GF	-	-	-	-	-	-	-	1,000	1,000	-	-	-
120	--International Institute of Minnesota		-	-	-	-	-	-	-	[325]	[325]	-	-	-
121	--Minnesota Council of Churches		-	-	-	-	-	-	-	[325]	[325]	-	-	-
122	--Arrive Ministries		-	-	-	-	-	-	-	[223]	[223]	-	-	-
123	--Catholic Charities Diocese of Winona, Inc.		-	-	-	-	-	-	-	[127]	[127]	-	-	-
124	Minneapolis Park & Recreation Board - Teen Teamworks	WDF	-	-	-	-	-	-	-	750	750	-	-	-
125	Workforce Development Boards - WIOA Plans	WDF	-	-	-	-	-	-	-	20,000	20,000	-	-	-
126	Youth Technology Competitive Grant Program	WDF	-	-	-	-	-	-	-	5,000	5,000	-	-	-
127	Office of New Americans	GF	-	-	-	-	-	-	-	470	470	500	500	1,000
128	Targeted Community Capital Program	GF	-	-	-	-	-	-	-	25,230	25,230	-	-	-
129	DEED - Employment & Training Programs - Total by Fund													
130	General Fund	GF	-	-	-	-	-	-	-	26,700	26,700	500	500	1,000
131	Workforce Development Fund	WDF	-	-	-	-	-	-	-	25,750	25,750	-	-	-
132	Total		-	-	-	-	-	-	-	52,450	52,450	500	500	1,000
133	Appropriations Pending Cancellation													
134	Targeted Community Capital Program	GF	-	-	-	-	-	-	-	889	889	-	-	-
135	Department of Employment & Economic Development - Statutory Expenditures													
136	Small Business Credit Investment Changes	FF	-	-	-	-	-	-	-	-	-	-	3,000	3,000
137	Department of Education													
138	School Reimbursement Account for UI Benefits	GF	-	-	-	-	-	-	-	161,743	161,743	-	-	-

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(all dollars in thousands)													
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
139	Paid Family & Medical Leave												
140	DEED - Paid Family and Medical Leave	GF	-	-	-	-	-	-	30,347	30,347	-	-	-
141	DEED - Paid Family and Medical Leave***	PFML	-	-	-	-	-	-	-	-	37,215	453,290	490,505
142	DLI - Paid Family and Medical Leave	GF	-	-	-	-	-	-	536	536	-	-	-
143	DLI - Paid Family and Medical Leave	PFML	-	-	-	-	-	-	-	-	436	559	995
144	DHS - Paid Family and Medical Leave	GF	-	-	-	-	-	-	1,066	1,066	-	214	214
145	MMB - Paid Family and Medical Leave	GF	-	-	-	-	-	-	-	-	1,967	4,103	6,070
146	LCC - Paid Family and Medical Leave	GF	-	-	-	-	-	-	22	22	73	141	214
147	Supreme Court - Paid Family and Medical Leave	GF	-	-	-	-	-	-	15	15	15	492	507
148	University of Minnesota - Paid Family and Medical Leave	GF	-	-	-	-	-	-	-	-	-	1,686	1,686
149	Transfer to General Fund	PFML	-	-	-	-	-	-	-	-	31,986	-	31,986
150	***Base amount for FY26 is \$843.604m												
151	Paid Family & Medical Leave - Total by Fund												
152	General Fund	GF	-	-	-	-	-	-	31,986	31,986	2,055	6,636	8,691
153	Family & Medical Benefit Insurance Account	PFML	-	-	-	-	-	-	-	-	69,637	453,849	523,486
154	Total		-	-	-	-	-	-	31,986	31,986	71,692	460,485	532,177
155	Paid Family & Medical Leave Revenue												
156	Transfer - PMFL to GF (Revenue)	GF	-	-	-	-	-	-	-	-	31,986	-	31,986
157	PFML - Department of Labor and Industry	GF	-	-	-	-	-	-	-	-	-	2	2
158	PFML - University of Minnesota	GF	-	-	-	-	-	-	-	-	688	-	688
159	Paid Family & Medical Leave Revenue Total	GF	-	-	-	-	-	-	-	-	32,674	2	32,676
160	Other Revenue												
161	Workforce Housing Grants Cancellation (2015 1ss Chapter 1)	GF	-	-	-	-	-	889	-	889	-	-	-
162	Small Business Credit Investment Changes (Federal Fund Statutory Expenditure)	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
163	JOBS/WORKFORCE TOTALS BY FUND												
164	General Fund - Appropriations	GF	-	-	-	-	-	-	369,618	369,618	11,805	16,386	28,191
165	General Fund - Revenue	GF	-	-	-	-	-	889	-	889	32,674	2	32,676
166	General Fund - Net (Appropriations - Revenue)	GF	-	-	-	-	-	(889)	369,618	368,729	(20,869)	16,384	(4,485)
167	Workforce Development Fund - Appropriations	WDF	-	50	50	-	-	-	28,883	28,883	3,133	3,133	6,266
168	Family & Medical Benefit Insurance Account - Appropriations	PFML	-	-	-	-	-	-	-	-	69,637	453,849	523,486
169	Federal Fund - Appropriations	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
170	Federal Fund - Revenue	FF	-	-	-	-	-	-	-	-	-	3,000	3,000
171	Federal Fund - Net (Appropriations - Revenue)	FF	-	-	-	-	-	-	-	-	-	-	-

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		SENATE						HOUSE					
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
172	LABOR AND INDUSTRY												
173	Department of Labor & Industry - Labor Standards & Apprenticeship												
174	Police, Firefighter, State Trooper Benefits Study	GF	- 175	175	-	-	-	-	-	-	-	-	-
175	Labor Education and Advancement Program Grants (Increasing Equity in Apprenticeship)	WDF	-	-	-	-	-	-	1,059	1,059	1,059	1,059	2,118
176	--Administration of Program		-	-	-	-	-	-	[159]	[159]	[159]	[159]	[318]
177	--Community-based Organizations		-	-	-	-	-	-	[500]	[500]	[500]	[500]	[1,000]
178	Apprenticeship Program Administration (Increasing Equity in Apprenticeship)	WDF	-	-	-	-	-	-	316	316	316	316	632
179	Prevailing Wage Education & Compliance	WDF	-	-	-	-	-	-	1,758	1,758	1,758	1,758	3,516
180	Expand & Strengthen FLS for Ag & Food Processing Workers	GF	-	-	-	-	-	-	196	196	146	146	292
181	Loggers Safety Program	GF	-	-	-	-	-	-	500	500	-	-	-
182	Veterans Liason Coordinator	GF	-	-	-	-	-	-	200	200	180	180	360
183	Building Strong Communities, Inc. - Statewide Apprenticeship Readiness Program	GF	-	-	-	-	-	-	300	300	-	-	-
184	Department of Labor & Industry - Labor Standards & Apprenticeship - Total by Fund												
185	General Fund	GF	- 175	175	-	-	-	-	1,196	1,196	326	326	652
186	Workforce Development Fund	WDF	-	-	-	-	-	-	3,133	3,133	3,133	3,133	6,266
187	Total		- 175	175	-	-	-	-	4,329	4,329	3,459	3,459	6,918
188	Department of Labor & Industry - Workforce Development Initiatives												
189	Abijahs on the Backside Grant	WDF	- 50	50	-	-	-	-	-	-	-	-	-
190	Youth Skills Training Program	GF	- 25	25	-	-	-	-	500	500	500	500	1,000
191	Youth Skills Training Program - Administration	GF	-	-	-	-	-	-	247	247	258	270	528
192	Department of Labor & Industry - Workforce Development Initiatives - Total by Fund												
193	General Fund	GF	- 25	25	-	-	-	-	747	747	758	770	1,528
194	Workforce Development Fund	WDF	- 50	50	-	-	-	-	-	-	-	-	-
195	Total		- 75	75	-	-	-	-	747	747	758	770	1,528
196	Department of Labor & Industry - Combative Sports												
197	Undesignated Appropriation	GF	-	-	-	-	-	-	150	150	150	150	300
198	Department of Labor & Industry - Construction Codes												
199	Building & Trade Fee Holiday	GF	-	-	-	-	-	-	2,850	2,850	4,477	-	4,477
200	Department of Labor & Industry - Agricultural Worker Wellness												
201	Ombudsperson for Agricultural & Food Processing Workers	GF	-	-	-	-	-	-	255	255	255	255	510
202	Agricultural Worker Wellness Committee	GF	-	-	-	-	-	-	252	252	252	252	504
203	Department of Labor & Industry - Agricultural Worker Wellness Total	GF	-	-	-	-	-	-	507	507	507	507	1,014
204	Department of Labor & Industry - Warehouse Distribution Worker Safety												
205	Warehouse Distribution Workers Safety Enforcement	WC	-	-	-	-	-	-	82	82	56	56	112
206	Department of Labor & Industry - Statutory Expenditures												
207	New Commercial Energy Code Implementation	CC	-	-	-	-	-	-	145	145	-	-	-
208	Safe Housing for Elderly & Vulnerable Adults	CC	-	-	-	-	-	-	160	160	243	484	727
209	Health and Safety Improvement	SR	-	-	-	-	-	-	14	14	14	14	28
210	Workers Compensation Court of Appeals												
211	Rulemaking Related to CAMPUS	WC	-	-	-	-	-	-	100	100	-	-	-
212	Undesignated Operating Appropriation	WC	-	-	-	-	-	-	200	200	200	200	400

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SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL		SENATE						HOUSE					
(all dollars in thousands)													
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25
213	Workers Compensation Court of Appeals Total	WC	-	-	-	-	-	-	300	300	200	200	400
214	Bureau of Mediation Services												
215	Public Employee Relations Board	GF	-	-	-	-	-	-	400	400	525	525	1,050
216	Earned Sick and Safe Time												
217	DLI - Earned Sick and Safe Time - Enforcement	GF	-	-	-	-	-	-	1,367	1,367	2,018	1,708	3,726
218	DLI - Earned Sick and Safe Time - Grants to Community Organizations	GF	-	-	-	-	-	-	300	300	300	-	300
219	MMB - Printing Costs	GF	-	-	-	-	-	-	3	3	-	-	-
220	MMB - Offset Costs for State Agencies	GF	-	-	-	-	-	-	51	51	102	102	204
221	House of Representatives	GF	-	-	-	-	-	-	18	18	-	-	-
222	Minnesota Supreme Court	GF	-	-	-	-	-	-	1	1	492	459	951
223	Earned Sick and Safe Time Total	GF	-	-	-	-	-	-	1,740	1,740	2,912	2,269	5,181
224	Revenue												
225	Prevailing Wage Education & Compliance	GF	-	-	-	-	-	-	16	16	20	20	40
226	OSHA Federal Penalty Conformity	WC	-	-	-	-	-	-	121	121	124	127	251
227	Building & Trade Fee Holiday	CC	-	-	-	-	-	-	(507)	(507)	-	-	-
228	LABOR AND INDUSTRY TOTALS BY FUND												
229	General Fund - Appropriations	GF	-	200	200	-	-	-	7,590	7,590	9,655	4,547	14,202
230	General Fund - Revenue	GF	-	-	-	-	-	-	16	16	20	20	40
231	General Fund - Net (Appropriations - Revenue)	GF	-	200	200	-	-	-	7,574	7,574	9,635	4,527	14,162
232	Workers Compensation Fund - Appropriations	WC	-	-	-	-	-	-	382	382	256	256	512
233	Workers Compensation Fund - Revenue	WC	-	-	-	-	-	-	121	121	124	127	251
234	Workers Compensation Fund - Net (Appropriations - Revenue)	WC	-	-	-	-	-	-	261	261	132	129	261
235	Workforce Development Fund - Appropriations	WDF	-	50	50	-	-	-	3,133	3,133	3,133	3,133	6,266
236	Special Revenue Fund	SR	-	-	-	-	-	-	14	14	14	14	28
237	Construction Codes Fund - Appropriations	CC	-	-	-	-	-	-	305	305	243	484	727
238	Construction Codes Fund - Revenue	CC	-	-	-	-	-	-	(507)	(507)	-	-	-
239	Construction Codes Fund - Net (Appropriations - Revenue)	CC	-	-	-	-	-	-	812	812	243	484	727

SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL

(all dollars in thousands)

SF4091 - JOBS/COMMERCE/ENERGY OMNIBUS FINANCE BILL		SENATE						HOUSE						
(all dollars in thousands)														
	Fund	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	FY22	FY23	FY 22-23	FY24	FY25	FY24-25	
240	COMMERCE & CONSUMER PROTECTION													
241	Department of Commerce - Administrative Services													
242	Senior Fraud Prevention Program	GF	-	-	-	-	-	-	301	301	301	301	602	
243	Department of Commerce - Financial Services													
244	Additional Securities Staff	GF	-	-	-	-	-	-	300	300	281	281	562	
245	Student Loan Advocate	GF	-	-	-	-	-	-	233	233	203	203	406	
246	Department of Commerce - Financial Services Total	GF	-	-	-	-	-	-	533	533	484	484	968	
247	Department of Commerce - Insurance													
248	Health Insurance Geographic Area Study	GF	-	-	-	-	-	-	108	108	-	-	-	
249	Additional Insurance Staff	GF	-	-	-	-	-	-	525	525	525	525	1,050	
250	Department of Commerce - Insurance Total	GF	-	-	-	-	-	-	633	633	525	525	1,050	
251	Department of Commerce - Enforcement													
252	Automobile Theft Prevention Program	GF	-	-	-	-	-	-	4,076	4,076	-	-	-	
253	Automobile Theft Investigation and Enforcement (Auto Theft Prevention Account)	ATPA	-	-	-	-	-	-	500	500	-	-	-	
254	Department of Commerce - Enforcement Total		-	-	-	-	-	-	4,576	4,576	-	-	-	
255	Department of Commerce - Fraud Bureau													
256	Transfer from GF to Insurance Fraud Prevention Account	GF	-	-	-	-	-	-	870	870	811	811	1,622	
257	Five Additional Peace Officers (Insurance Fraud Prevention Account Expenditure)	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
258	Department of Commerce - Statutory Expenditures													
259	Financial Institutions Assessment Equity	SR	-	-	-	-	-	-	783	783	783	783	1,566	
260	Preliminary Licensing Applications													
261	Commerce - Administrative Services	GF	-	-	-	-	-	-	91	91	91	91	182	
262	Board of Accountancy	GF	-	-	-	-	-	-	6	6	-	-	-	
263	Attorney General	GF	-	-	-	-	-	-	24	24	24	24	48	
264	Professional Educator Licensing & Standards Board	GF	-	-	-	-	-	-	514	514	142	142	284	
265	Department of Revenue	GF	-	-	-	-	-	-	19	19	3	3	6	
266	Gambling Control Board	SR	-	-	-	-	-	-	3	3	3	3	6	
267	Department of Education	GF	-	-	-	-	-	-	22	22	22	22	44	
268	Preliminary Licensing Applications - Total by Fund													
269	General Fund	GF	-	-	-	-	-	-	676	676	282	282	564	
270	Family & Medical Benefit Insurance Account	PFML	-	-	-	-	-	-	3	3	3	3	6	
271	Total		-	-	-	-	-	-	679	679	285	285	570	
272	Preliminary Licensing Applications Revenue													
273	Preliminary Licensing Applications	GF	-	-	-	-	-	-	57	57	57	57	114	
274	Other Revenue													
275	Transfer from GF to Insurance Fraud Prevention Account	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
276	Financial Institutions Assessment Equity	GF	-	-	-	-	-	-	(783)	(783)	(783)	(783)	(1,566)	
277	Financial Institutions Assessment Equity	SR	-	-	-	-	-	-	783	783	783	783	1,566	
278	COMMERCE & CONSUMER PROTECTION TOTALS BY FUND													
279	General Fund - Appropriations	GF	-	-	-	-	-	-	7,089	7,089	2,403	2,403	4,806	
280	General Fund - Revenue	GF	-	-	-	-	-	-	(726)	(726)	(726)	(726)	(1,452)	
281	General Fund - Net (Appropriations - Revenue)	GF	-	-	-	-	-	-	7,815	7,815	3,129	3,129	6,258	
282	Special Revenue Fund	SR	-	-	-	-	-	-	783	783	783	783	1,566	
283	Auto Theft Prevention Account	ATPA	-	-	-	-	-	-	500	500	-	-	-	
284	Insurance Fraud Prevention Account - Appropriations	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
285	Insurance Fraud Prevention Account - Revenue	IFPA	-	-	-	-	-	-	870	870	811	811	1,622	
286	Insurance Fraud Prevention Account - Net (Appropriations - Revenue)	IFPA	-	-	-	-	-	-	-	-	-	-	-	
287	FRONTLINE WORKER PREMIUM PAY													
288	Department of Revenue													
289	Frontline Worker Premium Payments****	GF	[250,000]	-	[250,000]	-	-	-	-	-	-	-	-	
290	****S750m enacted in Laws 2022 Chapter 50													
291	GENERAL FUND EFFECT													
292	General Fund - Appropriations	GF	-	4,500	4,500	5,700	-	5,700	-	465,549	465,549	40,109	39,582	79,691
293	General Fund - Revenue	GF	-	-	-	-	-	-	889	542	1,431	33,214	542	33,756
294	General Fund - Net (Appropriations - Revenue)	GF	-	4,500	4,500	5,700	-	5,700	(889)	465,007	464,118	6,895	39,040	45,935

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