

1			C			D			E			F	G				H	I				J
2	Dollars \$ in Thousands	Fund	Forecast			Forecast Base			Forecast Base			Governor Change	Governor				Gov-Base	Governor				Gov-Base
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25		
7	OFFICE OF HIGHER EDUCATION	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546		267,773	267,773	535,546		267,773	267,773	535,546			
8	Change Items	GEN																				
9	State Grant Program Changes	GEN	-	-	-	-	-	-	-	-	-	(5,000)	3,150	3,150	6,300		3,150	3,150	6,300			
10	Minnesota Workforce Stabilization Grants	GEN	-	-	-	-	-	-	-	-	-	-	17,500	17,500	35,000		17,500	17,500	35,000			
11	Emergency Assistance for Postsecondary Students	GEN	-	-	-	-	-	-	-	-	-	-	650	650	1,300		650	650	1,300			
12	Direct Admission Minnesota	GEN	-	-	-	-	-	-	-	-	-	-	925	75	1,000		75	75	150			
13	Summer Academic Enrichment Program	GEN	-	-	-	-	-	-	-	-	-	625	500	500	1,000		500	500	1,000			
14	ICAP: Intervention for College Attendance Program	GEN	-	-	-	-	-	-	-	-	-	500	715	715	1,430		715	715	1,430			
15	Agency Administration: Operating Adjustment	GEN	-	-	-	-	-	-	-	-	-	-	137	177	314		177	177	354			
16	Grants to Teaching Candidates	GEN	-	-	-	-	-	-	-	-	-	-	2,700	2,700	5,400		2,700	2,700	5,400			
17	Dual Training Competency Grants: DOLI	GEN	-	-	-	-	-	-	-	-	-	-	(200)	(200)	(400)		(200)	(200)	(400)			
18	Interstate Tuition Reciprocity	GEN	-	-	-	-	-	-	-	-	-	-	(2,518)	(2,518)	(5,036)		(2,518)	(2,518)	(5,036)			
19	Administrative Cancellations	GEN	-	-	-	-	-	-	-	-	-	(340)	-	-	-		-	-	-			
21	OFFICE OF HIGHER EDUCATION: TOTAL	GEN	263,681	275,336	539,017	267,773	267,773	535,546	267,773	267,773	535,546	(4,215)	291,332	290,522	581,854	46,308	290,522	290,522	581,044	45,498		
22		GEN																				
23		GEN																				
24	MINNESOTA STATE	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068		762,534	762,534	1,525,068		762,534	762,534	1,525,068			
25	Change Items	GEN																				
26	Campus Responsiveness and Stabilization: O&M Increase	GEN	-	-	-	-	-	-	-	-	-	-	25,000	50,000	75,000		50,000	50,000	100,000			
27	Supporting Students' Basic Needs	GEN	-	-	-	-	-	-	-	-	-	-	1,250	1,250	2,500		1,250	1,250	2,500			
28		GEN																				
29		GEN																				
30		GEN																				
31	MINNESOTA STATE: TOTAL	GEN	758,679	765,659	1,524,338	762,534	762,534	1,525,068	762,534	762,534	1,525,068	-	788,784	813,784	1,602,568	77,500	813,784	813,784	1,627,568	102,500		
32		GEN																				
33	UNIVERSITY OF MINNESOTA	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512		671,406	671,406	1,342,812		671,256	671,256	1,342,512			
34	Change Items	GEN																				
35	O&M Increase	GEN	-	-	-	-	-	-	-	-	-	-	15,500	31,000	46,500		31,000	31,000	62,000			
36		GEN																				
37		GEN																				
39	UNIVERSITY OF MINNESOTA: TOTAL	GEN	669,666	671,406	1,341,072	671,406	671,406	1,342,812	671,256	671,256	1,342,512	-	686,906	702,406	1,389,312	46,500	702,256	702,256	1,404,512	62,000		
40		GEN																				
41	MAYO FOUNDATION	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702		1,351	1,351	2,702		1,351	1,351	2,702			
42	Change Items	GEN																				
43		GEN																				
44	MAYO FOUNDATION: TOTAL	GEN	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	-	1,351	1,351	2,702	-	1,351	1,351	2,702	-		
45		GEN																				
46	HIGHER EDUCATION GENERAL FUND: TOTAL	GEN	1,693,377	1,713,752	3,407,129	1,703,064	1,703,064	3,406,128	1,702,914	1,702,914	3,405,828	(4,215)	1,768,373	1,808,063	3,576,436	170,308	1,807,913	1,807,913	3,615,826	209,998		
47																						
48																						
49																						
50																						
51																						

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2	Dollars \$ in Thousands	Fund	Forecast			Forecast Base			Forecast Base			Governor Change	Governor			Gov-Base	Governor			Gov-Base
3			FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2021	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY24-25
52																				
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