

MN House Fiscal Analysis

2025 Legislative Session

House Budget Resolution (General Fund)

\$ in thousands

		FY 2024-25	FY 2026-27			FY 2028-29		
		February Forecast Base	Change from Base	February Forecast Base	Total	Change from Base	February Forecast Base	Total
6	Agriculture	328,688	17,000	151,786	168,786	17,000	151,786	168,786
7	Capital Investment	2,340,739	10,000	1,432,654	1,442,654	0	1,612,771	1,612,771
8	Children and Families	2,172,264	29,000	2,110,623	2,139,623	(15,000)	2,273,700	2,258,700
9	Commerce	338,138	3,000	151,004	154,004	(10,000)	153,598	143,598
10	Education	24,071,841	40,000	25,721,409	25,761,409	0	27,458,628	27,458,628
11	Elections	25,891	(1,824)	7,330	5,506	106	22,582	22,688
12	Energy	168,200	0	51,439	51,439	0	50,286	50,286
13	Environment	1,034,616	(10,000)	435,907	425,907	0	441,526	441,526
14	Health	2,538,268	(50,000)	3,041,077	2,991,077	(175,000)	3,676,099	3,501,099
15	Higher Education	4,199,607	0	3,970,092	3,970,092	0	3,970,156	3,970,156
16	Housing	1,186,788	75,000	244,168	319,168	7,600	249,967	257,567
17	Human Services	17,030,339	(300,000)	18,835,946	18,535,946	(1,000,000)	21,103,916	20,103,916
18	Judiciary	1,407,392	30,000	1,404,592	1,434,592	30,000	1,404,592	1,434,592
19	Public Safety	2,247,349	50,000	1,979,520	2,029,520	50,000	1,979,890	2,029,890
20	State Government	2,380,217	45,000	1,307,541	1,352,541	45,000	1,300,350	1,345,350
21	Veterans Division	380,280	5,000	314,718	319,718	5,000	315,772	320,772
22	Tax Aids and Credits	5,556,139	(40,000)	4,753,249	4,713,249	(40,000)	4,941,000	4,901,000
23	Transportation	1,398,378	0	476,572	476,572	0	525,562	525,562
24	Workforce, Labor & Econ Dev	2,233,628	(50,000)	331,622	281,622	(50,000)	316,685	266,685
25	Other Bills/Changes							
26	Pensions		124,000		124,000	124,000		124,000
27	Other Bills		9,341		9,341	0		0
28	Cancellations	(64,000)		(87,000)	(87,000)		(87,000)	(87,000)
29	Spending Subtotal	70,974,762	(14,483)	66,634,249	66,619,766	(1,011,294)	71,861,866	70,850,572
30								
31	Inflation Adjustment FY26-27		(1,145,305)	1,145,305	0	(1,597,465)	1,597,465	0
32	Estimated Inflation FY28-29						873,096	873,096
34	Total	70,974,762	(1,159,788)	67,779,554	66,619,766	(2,608,759)	74,332,427	71,723,668