2021 Session Jobs & Labor Agreement

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
1	SUMMARY																							
2	ACCOUNTS & GENERAL FUND SPENDING																							
3	Employment & Economic Development (DEED)		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	238,798	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730
4	Destination Medical Center (DMC)		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
5	Department of Labor & Industry (DLI)		8,237	8,488	6,688	8,237	13,051	10,688	8,237	13,452	11,582	8,034	8,588	6,688	8,237	5,379	4,379	9,758	-	1,270	3,479	3,479	6,958	270
6	Bureau of Mediation Services (BMS)		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,504	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
7	Iron Range Resources & Rehabilitation (IRRR)		5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
8	Department of Transportation (MNDoT)		-	-	-	-	-	-	-	-	-	-	-	-	-	6,200	-	6,200	-	6,200	-	-	-	-
9	Minnesota State Colleges & Universities (MNSCU)		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	400	-	-	-	-
10	Department of Agriculture (MDA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	1,500
11	Minnesota Management & Budget (MMB)		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
12	House of Representatives		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Supreme Court (SC)		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Attorney General (AGO)		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Department of Revenue		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
16	Cancellations (total)		-	-	-	-	-	-	-	-	-	(21,977)	-	-	(45,945)	-	-	-	(45,945)	-	-	-	-	-
17	16A.152 Transfer to Minnesota 21st Century Fund		9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
18	**TOTAL GENERAL FUND SPENDING**		**302,418**	**246,566**	**260,224**	**352,418**	**271,255**	**276,832**	**353,566**	**297,674**	**277,974**	**300,991**	**348,588**	**260,224**	**256,473**	**291,432**	**133,274**	**424,706**	(45,945)	178,140	**139,110**	**139,614**	**278,724**	18,500
19																								
20	Revenue - General Fund (Savings)																							
21	* G/H Transfer In - PFML to General Fund	GF	-	-	-	-	(11,416)	-	-	(11,416)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	(1,148)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
23	*H/S MIF Onetime Extension	GF	-	-	-	-	-	-	-	(595)	-	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-
24	*H Earned Sick & Safe Time	GF	-	-	-	-	(311)	(414)	-	(311)	(414)	-	-	-	-	-	-	-	-	-	-	-	-	-
25	*G Small Business COVID Support Loan Repayment	GF	-	-	-	-	(6,972)	(6,972)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26	Total GF Revenue		-	-	-	-	(18,699)	(7,386)	(1,148)	(12,322)	(414)	-	(595)	-	-	(595)	-	(595)	-	(595)	-	-	-	-
27																								
28	**Total General Fund Impact**		**302,418**	**246,566**	**260,224**	**352,418**	**252,556**	**269,446**	**352,418**	**285,352**	**277,560**	**300,991**	**347,993**	**260,224**	**256,473**	**290,837**	**133,274**	**424,111**	(45,945)	177,545	**139,110**	**139,614**	**278,724**	18,500
29	***FY21-23 Net General Fund Impact***																			**131,600**				
30																								
39	TOTAL SPENDING BY FUND																							
40	General Fund		302,418	246,566	260,224	351,091	271,255	277,300	327,239	297,674	277,974	300,991	348,588	260,224	256,473	291,432	133,274	424,706	(45,945)	178,140	139,110	139,614	278,724	18,500
41	Workforce Development Fund		156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	130,047	137,128	156,112	64,226	65,821	130,047	-	-	67,575	69,553	137,128	-
42	*Direct Appropriations*		74,318	52,042	52,042	74,318	52,318	52,318	74,318	27,864	26,314	74,318	69,468	52,042	74,318	43,196	42,846	86,042	-	34,000	26,359	26,359	52,718	676
43	*Statutory Appropriations (Job Skills Partnership Board)*		81,794	78,005	85,086	81,794	77,729	84,810	81,794	102,183	110,814	81,794	60,579	85,086	81,794	21,030	22,975	44,005	-	(34,000)	41,216	43,194	84,410	(676)
44	Workers Compensation Fund		136,594	114,572	107,420	136,594	116,378	109,226	136,594	116,378	109,226	136,594	114,572	107,420	136,594	59,769	57,309	117,078	-	2,506	55,502	53,724	109,226	1,806
45	Special Revenue Fund		171,468	92,831	90,771	171,468	93,579	91,263	171,468	92,831	90,771	171,468	92,831	90,771	171,468	47,034	45,797	92,831	-	-	45,378	45,393	90,771	-
46	Remediation Fund		2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	1,400	1,400	2,201	700	700	1,400	-	-	700	700	1,400	-
47	Gift Fund		684	769	778	684	769	778	684	769	778	684	769	778	684	380	389	769	-	-	389	389	778	-
48	Family and Medical Benefit Insurance Account		-	-	-	-	36,411	1,670,391	-	35,893	1,670,450	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Federal Funds		565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	694,342	620,142	565,927	355,364	338,978	694,342	-	-	312,211	307,931	620,142	-
50	Petroleum Tank Cleanup Fund (sunset repealed in 2021 1SS HF6/SF19)		16,752	6,200	-	16,752	12,400	12,400	16,752	12,400	12,400	16,752	12,400	12,400	16,752	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400
51	Construction Codes		64,974	67,451	67,006	64,974	67,596	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
52	Iron Range Resources Fund		94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	79,676	80,142	94,249	40,227	39,449	79,676	-	-	39,535	40,607	80,142	-
53	Douglas J. Johnson Economic Protection Trust Fund		2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	12,904	12,274	2,620	6,768	6,136	12,904	-	-	6,137	6,137	12,274	-
54	**TOTAL**		**1,513,999**	**1,446,758**	**1,377,285**	**1,562,672**	**1,516,757**	**3,079,450**	**1,538,820**	**1,541,765**	**3,079,691**	**1,512,572**	**1,554,980**	**1,389,685**	**1,468,054**	**906,048**	**727,556**	**1,633,604**	***(45,945)***	***186,846***	**706,240**	**703,751**	**1,409,991**	***32,706***
55																								

Solveig Beckel, House Fiscal Analysis
Casey Muhm, Senate Fiscal Analyst

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
56	DETAIL																							
57	DEED		309,570	217,250	217,250	359,570	258,043	322,884	360,718	258,759	297,510	309,570	336,448	217,500	309,570	289,150	130,939	420,089	-	202,839	116,990	116,990	233,980	16,730
58	*Appropriations by Fund:*																							
59	*General*		239,820	169,376	169,376	289,820	186,289	173,214	290,968	212,009	173,214	239,820	271,548	169,626	239,820	248,701	90,740	339,441	-	170,065	93,053	93,053	186,106	16,730
60	*Remediation*		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
61	*Workforce Development Fund*		68,350	46,474	46,474	68,350	46,474	46,474	68,350	21,470	20,470	68,350	63,500	46,474	68,350	39,749	39,499	79,248	-	32,774	23,237	23,237	46,474	-
62	*Paid Family Medical Leave*		-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
63																								
64	• **Business & Community Development Division**		**111,701**	**76,386**	**76,386**	**161,701**	**79,496**	**76,986**	**162,849**	**105,746**	**81,266**	**112,701**	**180,558**	**76,636**	**111,701**	**203,015**	**44,741**	**247,756**	-	171,370	**47,079**	**47,079**	**94,158**	17,772
65	*Appropriations by Fund:*																							
66	*General*		104,952	72,286	72,286	154,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772
67	*Remediation*		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
68	*Workforce Development Fund*		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	1,500	1,350	1,350	2,700	-
69																								
70	Direct Appropriations - General Fund		104,952	72,286	72,286	104,952	75,396	72,886	156,100	101,646	77,166	104,952	174,458	72,536	104,952	200,215	41,941	242,156	-	169,870	45,029	45,029	90,058	17,772
71	Operating	GF	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	7,436	7,436	7,111	3,718	3,718	7,436	-	-	3,718	3,718	7,436	-
72	*H LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	1,780	1,780	-	-	-	-	890	890	1,780	-	1,780	890	890	1,780	1,780
73	Greater MN BDPI	GF	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	3,574	3,574	4,433	1,787	1,787	3,574	-	-	1,787	1,787	3,574	-
74	Bus Dev Competitive Grants	GF	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	2,850	2,850	2,847	8,425	1,425	9,850	-	7,000	1,425	1,425	2,850	-
47	*Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[7,000]	-	[7,000]	-	[7,000]	-	-	-	-
76	Contaminated Site Cleanup GF	GF	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	3,544	3,544	6,469	1,772	1,772	3,544	-	-	1,772	1,772	3,544	-
77	Rural Policy & Dev Center GF	GF	278	278	278	278	278	278	278	278	278	278	278	278	278	139	139	278	-	-	139	139	278	-
78	Destination Medical Center Admin	GF	50	50	50	50	50	50	50	50	50	50	50	50	50	25	25	50	-	-	25	25	50	-
79	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	-	875	875	1,750	-
80	*G Small Business Dev Ctr - Regional	GF	-	-	-	-	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
81	*G Small Business Support Package	GF	-	-	-	-	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	* G/H Local Community Child Care	GF	690	-	-	690	750	-	690	10,000	-	690	-	-	690	2,500	2,500	5,000	-	5,000	1,500	1,500	3,000	3,000
83	*H Childcare MN Initiative Foundations	GF	-	-	-	-	-	-	-	2,000	-	-	3,000	-	-	1,500	1,500	3,000	-	3,000	1,000	1,000	2,000	2,000
84	*S Little Lakers Childcare Center	GF	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-
85	*G/H Job Creation Fund	GF	20,153	16,000	16,000	20,153	15,000	16,000	20,153	15,000	16,000	20,153	16,000	16,000	20,153	8,000	8,000	16,000	-	-	8,000	8,000	16,000	-
86	*G/H/S Minnesota Investment Fund**	GF	22,019	24,740	24,740	22,019	15,500	24,740	22,019	15,500	24,740	22,019	22,712	24,990	22,019	10,029	10,028	20,057	-	(4,683)	12,370	12,370	24,740	-
87	Redevelopment via MIF	GF	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	6,753	-	-	-	-	-	-	-	-	-
88	*H/S Duluth Paper Mill		-	-	-	-	-	-	[3,000]	-	-	[3,000]	-	-	[3,000]	-	-	-	[3,000]	-	-	-	-	-
89	Redevelopment Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,246	2,246	4,492	4,492
90	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
91	MN Film & TV Board Matching	GF	974	650	650	974	650	650	974	650	650	974	650	650	974	325	325	650	-	-	325	325	650	-
92	Upper MN Film Office	GF	24	24	24	24	24	24	24	24	24	24	24	24	24	12	12	24	-	-	12	12	24	-
93	MN Film & TV Board Production Jobs	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
94	Job Skills Partnership Program	GF	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	8,390	8,390	11,617	4,195	4,195	8,390	-	-	4,195	4,195	8,390	-
95	*G/H Automation Training Incentive Prog (ATIP)	GF	-	-	-	-	500	500	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-
96	*G/H Launch Minnesota - Innovation Grants	GF	3,200	-	-	3,200	3,000	-	3,200	3,000	-	3,200	-	-	3,200	1,500	1,500	3,000	-	3,000	1,500	1,500	3,000	3,000
97	*G/H Launch Minnesota - Admin	GF	773	-	-	773	1,000	-	773	1,000	-	773	-	-	773	500	500	1,000	-	1,000	500	500	1,000	1,000
98	*G/H Launch Minnesota - Grantee Activities	GF	900	-	-	900	1,000	-	900	1,000	-	900	-	-	900	500	500	1,000	-	1,000	500	500	1,000	1,000
99	*H Microenterprise Development	GF	-	-	-	-	-	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-
100	*H S2021 Community Bus Development Grants	GF	-	-	-	-	-	-	-	10,345	-	-	-	-	-	-	-	-	-	-	-	-	-	-
101	*H NE Entrepreneur Fund	GF	-	-	-	-	-	-	1,148	-	-	-	-	-	-	1,148	-	1,148	-	1,148	-	-	-	-
102	*H Small Business COVID Support Grants	GF	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
103	*S Small Business Loan Guarantee FY21	GF	-	-	-	-	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-
104	*Main Street Economic Revitalization Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	80,000	-	80,000	-	-	-	-
105	*Main Street COVID-19 Relief Grant Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000	-	70,000	-	70,000	-	-	-	-
106	*Main Street - MN Initiative Foundations	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-
107	*Main Street - Metro Area	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[34,950]	-	[34,950]	-	[34,950]	-	-	-	-
108	*Main Street - Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[100]	-	[100]	-	[100]	-	-	-	-
109	*G Redev Appropriation Bonds Admin	GF	-	-	-	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
110	*H Labor Market Information (Moved from GSS)	GF	-	-	-	-	-	-	-	500	500	-	-	-	-	250	250	500	-	500	250	250	500	500
111	* G/H LMI: Real Time Pan. Recovery (Moved from GSS)	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
112	*S Airport Infrastructure Renewal (AIR)	GF	681	-	-	681	-	-	681	-	-	681	1,000	-	681	500	500	1,000	-	1,000	500	500	1,000	1,000
113	Hmong Chamber of Commerce (reapprop of cancellation)	GF	130	-	-	130	-	-	130	125	-	130	-	-	130	125	-	125	-	125	-	-	-	-
114	**FY20-21 Biennium Only**																							
115	Small Business Loan Guarantee FY20 (2020 Ch 71)	GF	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
116	Rondo Community Land Trust	GF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
117	Minnesota Initiative Foundations	GF	750	-	-	750	-	-	750	-	-	750	-	-	750	-	-	-	-	-	-	-	-	-
118	FIRST in Upper Midwest Robotics	GF	100	-	-	100	-	-	100	-	-	100	-	-	100	-	-	-	-	-	-	-	-	-
119																								
120	Transfers - General Fund																							
121	*G Tr Out - Small Business COVID Support Loans	GF	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
122																								
123	Direct Appropriations - Remediation Fund		1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
124	Contaminated Site Cleanup RF	RF	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	-	700	700	1,400	-
125																								
126	Direct Appropriations - WDF		5,349	2,700	2,700	5,349	2,700	2,700	5,349	2,700	2,700	6,349	4,700	2,700	5,349	2,100	2,100	4,200	-	*1,500*	1,350	1,350	2,700	-
127	Job Skills Partnership Training Grants	WDF	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	2,700	2,700	2,099	1,350	1,350	2,700	-	-	1,350	1,350	2,700	-
128	*S Neighborhood Development Center	WDF	1,300	-	-	1,300	-	-	1,300	-	-	1,300	1,500	-	1,300	750	750	1,500	-	*1,500*	-	-	-	-
129	**FY20-21 Biennium Only**																							
130	White Earth Nation IBDS	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	-	-	-	-	-	-	-	-	-
131	Enterprise, MN	WDF	900	-	-	900	-	-	900	-	-	900	-	-	900	-	-	-	-	-	-	-	-	-
132	MEDA	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-
133	[GR MN NDCs]	WDF	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	[150]	-	-	-	-	-	-	-	-	-
134																								
135	Transfers - Special Revenue Fund																							
136	*G Tr In - Small Business COVID Support Loans	SR	-	-	-	(50,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
137																								
138	Small Business Emergency Loan Program	SR																						
139	(Special Revenue Fund NET ZERO IMPACT)	SR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
140	Transfer In - Small Bus Emergency Loan Program	SR	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	(30,000)	-	-	-	-	-	-	-	-	-
141																								
142	Transfer Out - MIF Revolving Loan Account	SR	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
143	Transfer Out - Minnesota 21st Century Fund	SR	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-
144									-															
145	Revenue - Special Revenue Fund																							
146	* GOV Automation Training Incentive Prog (ATIP)	SR	-	-	-	-	(70)	(70)	-	(70)	(70)	-	-	-	-	-	-	-	-	-	-	-	-	-
147																								
148	Revenue Reduction - Special Revenue Fund																							
149	*S MIF Job Creation Goal Deadline Extension	SR	-	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-	-	-	-	-	-	-
150																								
151	• **Employment & Training (Workforce Dev.)**		**55,411**	**41,596**	**41,596**	**55,411**	**43,096**	**43,096**	**55,411**	**20,092**	**15,092**	**54,411**	**56,622**	**41,596**	**55,411**	**37,185**	**36,935**	**74,120**	-	*32,524*	**20,548**	**20,548**	**41,096**	*(500)*
152	*Appropriations by Fund*											-			-									
153	*General Fund*		*11,061*	*13,592*	*13,592*	*11,061*	*15,092*	*15,092*	*11,061*	*17,092*	*13,092*	*11,061*	*13,592*	*13,592*	*11,061*	*7,421*	*7,421*	*14,842*	-	*1,250*	*6,546*	*6,546*	*13,092*	*(500)*
154	*Workforce Development Fund*		*44,350*	*28,004*	*28,004*	*44,350*	*28,004*	*28,004*	*44,350*	*3,000*	*2,000*	*43,350*	*43,030*	*28,004*	*44,350*	*29,764*	*29,514*	*59,278*	-	*31,274*	*14,002*	*14,002*	*28,004*	-
155																								
156	Direct Appropriations - General Fund		11,061	13,592	13,592	11,061	15,092	15,092	11,061	17,092	13,092	11,061	13,592	13,592	11,061	7,421	7,421	14,842	-	*1,250*	6,546	6,546	13,092	*(500)*
157	*G/H ELIM WSA Higher Ed Career Advising Prog	GF	500	500	500	500	-	-	500	-	-	500	500	500	500	-	-	-	-	*(500)*	-	-	-	*(500)*
158	Rural Career Counseling Coordinators GF	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
159	Women Non-Traditional Jobs (WESA) Grants	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
160	Pathways to Prosperity GF	GF	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	5,092	5,092	2,188	2,546	2,546	5,092	-	-	2,546	2,546	5,092	-
161	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
162	Support Svcs/Self-Sufficiency & Job Training Grants	GF	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	2,000	2,000	1,997	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
163	* G/H - Propel Nonprofits	GF	-	-	-	-	2,000	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
164	Youth-at-Work Competitive Grant Prog GF	GF	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	750	750	1,500	-
165	*H MN Technology Association SciTech (GF)	GF	-	-	-	-	-	-	-	1,750	-	-	-	-	-	875	875	1,750	-	*1,750*	-	-	-	-
166	*H ProStart Hospitality (GF)	GF	-	-	-	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-
167	**FY20-21 Biennium Only**																							
168	AccessAbility	GF	376	-	-	376	-	-	376	-	-	376	-	-	376	-	-	-	-	-	-	-	-	-
169																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
170	Direct Appropriations - WDF		44,350	28,004	28,004	44,350	28,004	28,004	44,350	3,000	2,000	43,350	43,030	28,004	44,350	29,764	29,514	59,278	-	31,274	14,002	14,002	28,004	-
171	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
172	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	9,208	9,208	-	-	9,208	9,208	9,208	9,208	4,604	4,604	9,208	-	-	4,604	4,604	9,208	-
173	American Indian OIC	WDF	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	500	-	1,000	712	712	1,424	-	1,424	-	-	-	-
174	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
175	Youth-at-Work Competitive Grant Prog WDF	WDF	6,671	6,696	6,696	6,671	6,696	6,696	6,671	-	-	6,671	6,696	6,696	6,671	3,348	3,348	6,696	-	-	3,348	3,348	6,696	-
176	Youthbuild	WDF	2,000	2,000	2,000	2,000	2,000	2,000	2,000	-	-	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
177	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	8,100	-	-	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	-	4,050	4,050	8,100	-
178	Goodwill Easter Seals - Father Project	WDF	-	-	-	-	-	-	-	-	-	-	1,000	-	-	500	500	1,000	-	1,000	-	-	-	-
179	International Institute	WDF	-	-	-	-	-	-	-	-	-	-	600	-	-	350	350	700	-	700	-	-	-	-
180	Boys & Girls Clubs	WDF	-	-	-	-	-	-	-	-	-	-	1,500	-	-	750	750	1,500	-	1,500	-	-	-	-
181	MN Grocer's Association	WDF	100	-	-	100	-	-	100	-	-	100	300	-	100	250	250	500	-	500	-	-	-	-
182	ProStart Hospitality (WDF)	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	250	-	250	-	250	-	-	-	-
183	Construction Careers Foundation	WDF	750	-	-	750	-	-	750	-	-	750	750	-	750	375	375	750	-	750	-	-	-	-
184	CLUES	WDF	1,250	-	-	1,250	-	-	1,250	-	-	1,250	500	-	1,250	700	700	1,400	-	1,400	-	-	-	-
185	Twin Cities R!SE	WDF	1,421	-	-	1,421	-	-	1,421	-	-	1,421	1,400	-	1,421	700	700	1,400	-	1,400	-	-	-	-
186	MN Technology Association	WDF	1,750	-	-	1,750	-	-	1,750	-	-	1,750	1,750	-	1,750	-	-	-	-	-	-	-	-	-
187	Bridges to Healthcare	WDF	500	-	-	500	-	-	500	-	-	500	600	-	500	475	475	950	-	950	-	-	-	-
188	Avivo *(formerly Resource, Inc.)*	WDF	500	-	-	500	-	-	500	-	-	500	800	-	500	650	650	1,300	-	1,300	-	-	-	-
189	Hmong American Partnership	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	600	-	1,000	300	300	600	-	600	-	-	-	-
190	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	-	-	-	-	250	-	-	125	125	250	-	250	-	-	-	-
191	MN Resiliency Partnership (*frmly Displaced Homemaker*)	WDF	200	-	-	200	-	-	200	-	-	200	426	-	200	225	225	450	-	450	-	-	-	-
192	Summit Academy OIC	WDF	2,000	-	-	2,000	-	-	2,000	-	-	2,000	2,000	-	2,000	1,175	1,175	2,350	-	2,350	-	-	-	-
193	Big Brothers Big Sisters Twin Cities	WDF	500	-	-	500	-	-	500	-	-	500	500	-	500	250	250	500	-	500	-	-	-	-
194	Ujamaa Place	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	1,000	-	1,000	400	400	800	-	800	-	-	-	-
195	YWCA St. Paul	WDF	250	-	-	250	-	-	250	-	-	250	300	-	250	150	150	300	-	300	-	-	-	-
196	Youthprise (East African Populations)	WDF	1,000	-	-	1,000	-	-	1,000	-	-	1,000	500	-	1,000	700	700	1,400	-	1,400	-	-	-	-
197	MN Diversified Industries	WDF	200	-	-	200	-	-	200	-	-	200	-	-	200	450	450	900	-	900	-	-	-	-
198	YWCA Minneapolis	WDF	250	-	-	250	-	-	250	-	-	250	-	-	250	150	150	300	-	300	-	-	-	-
199	EMERGE Community Development	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	250	250	500	-	500	-	-	-	-
200	Propel Nonprofits *(Nonprofits Assistance Fund)*	WDF	500	-	-	500	-	-	500	-	-	500	-	-	500	1,000	1,000	2,000	-	2,000	-	-	-	-
201	Better Futures Minnesota	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	300	300	600	-	600	-	-	-	-
202	Juxtaposition Arts	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-
203	Workforce Development, Inc. (Owatonna)	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	275	275	550	-	550	-	-	-	-
204	Pillsbury United Communities	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-
205	30,000 Feet	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-
206	Getting to Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-
207	Project for Pride in Living	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	1,000	-	-	-	-
208	African Immigrant Competitive Grant	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-
209	Center for Economic Inclusion - North@Work	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	250	250	500	-	500	-	-	-	-
210	YMCA of the North	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	300	300	600	-	600	-	-	-	-
211	Foreign-Trained Health Care	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	2,000	-	2,000	-	-	-	-
212																								
213	**FY20-21 Biennium Only**																							
214	Regional Center for Entrepreneurial Facilitation	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-
215	Minneapolis Foundation	WDF	800	-	-	800	-	-	800	-	-	800	-	-	800	-	-	-	-	-	-	-	-	-
216	Cedar Riverside Partnership	WDF	300	-	-	300	-	-	300	-	-	300	-	-	300	-	-	-	-	-	-	-	-	-
217																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
218	**• General Support Services**		**6,124**	**8,452**	**8,452**	**6,124**	**10,227**	**10,290**	**6,124**	**7,697**	**8,010**	**6,124**	**8,452**	**8,452**	**6,124**	**3,692**	**4,005**	**7,697**	-	*(755)*	**4,005**	**4,005**	**8,010**	*(442)*
219	*Appropriations by Fund*																							
220	*General Fund*		*6,014*	*8,342*	*8,342*	*6,014*	*10,117*	*10,180*	*6,014*	*7,587*	*7,900*	*6,014*	*8,342*	*8,342*	*6,014*	*3,637*	*3,950*	*7,587*	-	*(755)*	*3,950*	*3,950*	*7,900*	*(442)*
221	*Workforce Development Fund*		*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*110*	*55*	*55*	*110*	-	-	*55*	*55*	*110*	-
222																								
223	Direct Appropriations - General Fund		6,014	8,342	8,342	6,014	10,117	10,180	6,014	7,587	7,900	6,014	8,342	8,342	6,014	3,637	3,950	7,587	-	*(755)*	3,950	3,950	7,900	*(442)*
224	* Operating (G/H Increase)	GF	5,514	5,304	5,304	5,514	6,829	7,142	5,514	6,829	7,142	5,514	5,304	5,304	5,514	3,258	3,571	6,829	-	*1,525*	3,571	3,571	7,142	*1,838*
225	* LMI Operating (Moved to BCD)	GF	-	-	-	-	-	-	-	(1,780)	(1,780)	-	-	-	-	(890)	(890)	(1,780)	-	*(1,780)*	(890)	(890)	(1,780)	*(1,780)*
226	* Labor Market Information (Moved to BCD)	GF	500	500	500	500	500	500	500	-	-	500	500	500	500	-	-	-	-	*(500)*	-	-	-	*(500)*
227	* GOV LMI: Real Time Pan. Recovery (Moved to BCD)	GF	-	-	-	-	250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
228	[Transf. to MN Housing for Olmstead Compliance]	GF	[2538]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	2,538	2,538	[1,269]	1,269	1,269	2,538	-	-	1,269	1,269	2,538	-
229	Capacity Building Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
230																								
231	Direct Appropriations - WDF		110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-
232	Operating	WDF	110	110	110	110	110	110	110	110	110	110	110	110	110	55	55	110	-	-	55	55	110	-
233																								
234	**• Minnesota Trade Office**		**4,562**	**4,584**	**4,584**	**4,562**	**4,284**	**4,484**	**4,562**	**4,284**	**4,484**	**4,562**	**4,584**	**4,584**	**4,562**	**2,142**	**2,142**	**4,284**	-	*(300)*	**2,242**	**2,242**	**4,484**	*(100)*
235	Direct Appropriations - General Fund		4,562	4,584	4,584	4,562	4,284	4,484	4,562	4,284	4,484	4,562	4,584	4,584	4,562	2,142	2,142	4,284	-	*(300)*	2,242	2,242	4,484	*(100)*
236	Operating	GF	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	2,984	2,984	3,034	1,492	1,492	2,984	-	-	1,492	1,492	2,984	-
237	*G State Trade & Export Promotion (STEP) Grants	GF	528	600	600	528	400	600	528	400	600	528	600	600	528	200	200	400	-	*(200)*	300	300	600	-
238	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	360	360	360	360	360	360	360	180	180	360	-	-	180	180	360	-
239	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	540	540	540	540	540	540	540	270	270	540	-	-	270	270	540	-
240	* GOV ELIM Trade Policy Advisory Council	GF	100	100	100	100	-	-	100	-	-	100	100	100	100	-	-	-	-	*(100)*	-	-	-	*(100)*
241																								
242	**• Vocational Rehabilitation Services**		**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**73,382**	**73,382**	**78,748**	**36,691**	**36,691**	**73,382**	-	-	**36,691**	**36,691**	**73,382**	-
243	*Appropriations by Fund*																							
244	*General Fund*		*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*57,722*	*57,722*	*60,207*	*28,861*	*28,861*	*57,722*	-	-	*28,861*	*28,861*	*57,722*	-
245	*Workforce Development Fund*		*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*15,660*	*15,660*	*18,541*	*7,830*	*7,830*	*15,660*	-	-	*7,830*	*7,830*	*15,660*	-
246																								
247	Direct Appropriations - General Fund		60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	57,722	57,722	60,207	28,861	28,861	57,722	-	-	28,861	28,861	57,722	-
248	Vocational Rehabilitation Program	GF	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	28,600	28,600	28,561	14,300	14,300	28,600	-	-	14,300	14,300	28,600	-
249	Extended Employment Services GF	GF	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	17,990	17,990	20,047	8,995	8,995	17,990	-	-	8,995	8,995	17,990	-
250	Emp Support for Persons w/ Mental Illness GF	GF	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	5,110	5,110	5,577	2,555	2,555	5,110	-	-	2,555	2,555	5,110	-
251	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	-	3,011	3,011	6,022	-
252																								
253	Direct Appropriations - WDF		18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	15,660	15,660	18,541	7,830	7,830	15,660	-	-	7,830	7,830	15,660	-
254	Extended Employment Services WDF	WDF	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	13,660	13,660	14,751	6,830	6,830	13,660	-	-	6,830	6,830	13,660	-
255	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	2,000	2,000	1,990	1,000	1,000	2,000	-	-	1,000	1,000	2,000	-
256	Emp Support for Persons w/ Mental Illness WDF	WDF	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	1,800	-	-	-	-	-	-	-	-	-
257																								
258	**• State Services for the Blind**		**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**12,850**	**12,850**	**13,102**	**6,425**	**6,425**	**12,850**	-	-	**6,425**	**6,425**	**12,850**	-
259	Direct Appropriations - General Fund		13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	12,850	12,850	13,102	6,425	6,425	12,850	-	-	6,425	6,425	12,850	-
260	Operating	GF	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	11,850	11,850	12,102	5,925	5,925	11,850	-	-	5,925	5,925	11,850	-
261	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	500	500	1,000	-
262																								
263	**• FY21 Administrative Holdback - DEED**	**GF**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**1,022**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
264																								
265	**• 20, SS7, Ch. 2 - Grants to Large Venues**	**GF**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**13,900**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
266																								
267	**• 20, SS7, Ch. 2 - UI Contingent Appropriation**	**GF**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**25,000**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
268																								
269	**• *G/H Paid Family & Medical Leave (DEED)**		**-**	**-**	**-**	**-**	**34,708**	**101,796**	**-**	**34,708**	**102,426**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-	**-**	**-**	**-**	-
270	General Fund		-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
271	PFML Start Up Funding	GF	-	-	-	-	10,828	-	-	10,828	-	-	-	-	-	-	-	-	-	-	-	-	-	-
272	PFML Outreach, Education, Tech Assistance	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
273																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
274	Paid Family Medical Leave Fund		-	-	-	-	23,880	101,796	-	23,880	102,426	-	-	-	-	-	-	-	-	-	-	-	-	-
275	Direct Approp, DEED - Paid Family Medical Leave****	PFML	-	-	-	-	23,250	101,166	-	23,250	101,166	-	-	-	-	-	-	-	-	-	-	-	-	-
276	PFML Outreach, Education, Tech Assistance	PFML	-	-	-	-	630	630	-	630	1,260	-	-	-	-	-	-	-	-	-	-	-	-	-
277																								
278	Benefits Paid	PFML	-	-	-	-	-	1,561,138	-	-	1,561,138	-	-	-	-	-	-	-	-	-	-	-	-	-
279																								
280	Transfer Out - PFML to General Fund	PFML	-	-	-	-	11,416	-	-	11,416	-	-	-	-	-	-	-	-	-	-	-	-	-	-
281																								
282	PFML Revenues	PFML	-	-	-	-	(446,199)	(1,742,793)	-	(446,199)	(1,742,793)	-	-	-	-	-	-	-	-	-	-	-	-	-
283																								
284	Destination Medical Center		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
285	Statutory Appropriation - General Fund		34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	58,954	73,955	34,470	25,803	33,151	58,954	-	-	37,500	36,455	73,955	-
286	General Aid	GF	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	55,803	60,000	34,470	25,803	30,000	55,803	-	-	30,000	30,000	60,000	-
287	Transit Aid	GF	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	3,151	13,955	-	-	3,151	3,151	-	-	7,500	6,455	13,955	-
288																								-
289	Department of Labor & Industry (DLI)		61,436	58,232	56,432	61,436	64,877	62,514	61,436	65,828	63,408	61,436	59,432	56,432	61,436	31,817	30,717	62,534	-	4,302	29,592	29,592	59,184	2,752
290	*Appropriations by Fund:*					-			-										-	-				
291	*General*	*GF*	*8,237*	*8,488*	*6,688*	*8,237*	*13,051*	*10,688*	*8,237*	*13,452*	*11,582*	*8,237*	*8,588*	*6,688*	*8,237*	*5,379*	*4,379*	*9,758*	-	*1,270*	*3,479*	*3,479*	*6,958*	*270*
292	*Workers' Compensation Fund*	*WCF*	*47,224*	*44,176*	*44,176*	*47,224*	*45,982*	*45,982*	*47,224*	*45,982*	*45,982*	*47,224*	*44,876*	*44,176*	*47,224*	*22,991*	*22,991*	*45,982*	-	*1,806*	*22,991*	*22,991*	*45,982*	*1,806*
293	*Workforce Development Fund*	*WDF*	*5,975*	*5,568*	*5,568*	*5,975*	*5,844*	*5,844*	*5,975*	*6,394*	*5,844*	*5,975*	*5,968*	*5,568*	*5,975*	*3,447*	*3,347*	*6,794*	-	*1,226*	*3,122*	*3,122*	*6,244*	*676*
294																								
295	• **General Support**		**13,467**	**13,878**	**12,078**	**13,467**	**13,878**	**12,078**	**13,467**	**13,030**	**12,078**	**13,467**	**13,878**	**12,078**	**13,467**	**6,939**	**6,939**	**13,878**	**-**	**-**	**6,039**	**6,039**	**12,078**	**-**
296	*Appropriations by Fund*																							
297	*General Fund*	*GF*	*1,341*	*1,800*	-	*1,341*	*1,800*	-	*1,341*	*952*	-	*1,341*	*1,800*	-	*1,341*	*900*	*900*	*1,800*	-	-	-	-	-	-
298	*Workers' Compensation Fund*	*WCF*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*12,078*	*12,078*	*12,126*	*6,039*	*6,039*	*12,078*	-	-	*6,039*	*6,039*	*12,078*	-
299																								
300	Direct Appropriations - General Fund	GF	1,341	1,800	-	1,341	1,800	-	1,341	952	-	1,341	1,800	-	1,341	900	900	1,800	-	-	-	-	-	-
301	IT Systems Modernization	GF	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	1,800	-	1,138	900	900	1,800	-	-	-	-	-	-
302	IT Systems Reduction	GF	-	-	-	-	-	-	-	(848)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
303	Administrative Holdback	GF	203	-	-	203	-	-	203	-	-	203	-	-	203	-	-	-	-	-	-	-	-	-
304																								
305	Direct Appropriations - Workers Compensation Fund	WCF	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	12,078	12,078	12,126	6,039	6,039	12,078	-	-	6,039	6,039	12,078	-
306																								
307	• **Labor Standards & Apprenticeship**		**10,071**	**9,456**	**9,456**	**10,071**	**13,367**	**13,332**	**10,071**	**15,066**	**14,226**	**10,071**	**9,956**	**9,456**	**10,071**	**6,226**	**5,226**	**11,452**	**-**	**1,996**	**5,001**	**5,001**	**10,002**	**546**
308	*Appropriations by Fund*																							
309	*General Fund*	*GF*	*6,896*	*6,688*	*6,688*	*6,896*	*10,323*	*10,288*	*6,896*	*11,572*	*11,182*	*6,896*	*6,788*	*6,688*	*6,896*	*4,479*	*3,479*	*7,958*	-	*1,270*	*3,479*	*3,479*	*6,958*	*270*
310	*Workforce Development Fund*	*WDF*	*3,175*	*2,768*	*2,768*	*3,175*	*3,044*	*3,044*	*3,175*	*3,494*	*3,044*	*3,175*	*3,168*	*2,768*	*3,175*	*1,747*	*1,747*	*3,494*	-	*726*	*1,522*	*1,522*	*3,044*	*276*
311																								
312	Direct Appropriations - General Fund		6,896	6,688	6,688	6,896	10,323	10,288	6,896	11,572	11,182	6,896	6,788	6,688	6,896	4,479	3,479	7,958	-	1,270	3,479	3,479	6,958	270
313	Operating	GF	2,996	2,596	2,596	2,996	2,748	2,798	2,996	2,748	2,798	2,996	2,596	2,596	2,996	1,349	1,399	2,748	-	152	1,399	1,399	2,798	202
314	Wage Theft Prevention Initiative	GF	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	4,092	4,092	3,900	2,046	2,046	4,092	-	-	2,046	2,046	4,092	-
315	Expanding Access to Pregnancy & Parental Leave	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	-	-	-	-	-	-	-	-	-
316	* H/S Career Pathway Demonstration Program	GF	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-
317	*H Nursing & Lactating Mothers Leave Modification	GF	-	-	-	-	118	68	-	118	68	-	-	-	-	84	34	118	-	118	34	34	68	68
318	*H Earned Sick & Safe Time Enforcement	GF	-	-	-	-	3,247	3,262	-	3,247	3,262	-	-	-	-	-	-	-	-	-	-	-	-	-
319	*H Earned Sick & Safe Time Grants	GF	-	-	-	-	-	-	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-
320	*H Rehire & Retention Protections	GF	-	-	-	-	-	-	-	158	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	491	294	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Loggers Program	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	1,000	-	1,000	-	-	-	-
323																								
324	Direct Appropriations - WDF		3,175	2,768	2,768	3,175	3,044	3,044	3,175	3,494	3,044	3,175	3,168	2,768	3,175	1,747	1,747	3,494	-	726	1,522	1,522	3,044	276
325	Apprenticeship Program	WDF	2,266	2,266	2,266	2,266	2,542	2,542	2,266	2,542	2,542	2,266	2,266	2,266	2,266	1,271	1,271	2,542	-	276	1,271	1,271	2,542	276
326	Prevailing Wage Enforcement	WDF	302	302	302	302	302	302	302	302	302	302	302	302	302	151	151	302	-	-	151	151	302	-
327	LEAP Women's Economic Security Grants	WDF	206	200	200	206	200	200	206	200	200	206	200	200	206	100	100	200	-	-	100	100	200	-
328	* H/S Helmets to Hardhats	WDF	400	-	-	400	-	-	400	450	-	400	400	-	400	225	225	450	-	450	-	-	-	-
329																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
330	• **Workers' Compensation Division**		**26,764**	**23,764**	**23,764**	**26,764**	**23,764**	**23,764**	**26,764**	**23,764**	**23,764**	**26,764**	**24,464**	**23,764**	**26,764**	**11,882**	**11,882**	**23,764**	**-**	**-**	**11,882**	**11,882**	**23,764**	**-**
331	Direct Appropriations - Workers Compensation Fund																							
332	Operating	WCF	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	23,764	11,882	11,882	23,764	-	-	11,882	11,882	23,764	-
333	Workers' Comp IT System (CAMPUS)	WCF	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
334																								
335	FY21 Appropriation Availability Extension																							
336	Workers' Comp IT System (CAMPUS)	WCF	-	-	-	-	700	-	-	700	-	3,000	-	-	-	700	-	700	-	700	-	-	-	-
337						-			-															
338	• **Workplace Safety Division**		**8,334**	**8,334**	**8,334**	**11,334**	**10,140**	**10,140**	**11,334**	**10,140**	**10,140**	**11,334**	**8,334**	**8,334**	**11,334**	**5,070**	**5,070**	**10,140**	**-**	**1,806**	**5,070**	**5,070**	**10,140**	**1,806**
339	Direct Appropriations - Workers Compensation Fund																							
340	Workplace Safety Operating	WCF	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	8,334	4,167	4,167	8,334	-	-	4,167	4,167	8,334	-
341	*G/H OSHA Operating Adjustment	WCF	-	-	-	3,000	1,806	1,806	3,000	1,806	1,806	3,000	-	-	3,000	903	903	1,806	-	1,806	903	903	1,806	1,806
342																								
343	Revenue - Workers Compensation Fund																							
344	*G/H OSHA Federal Penalty Conformance	WCF	-	-	-	3,000	(232)	(240)	3,000	(232)	(240)	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
345						-			-															
346	• **Workforce Development Initiatives**		**2,800**	**2,800**	**2,800**	**2,800**	**3,200**	**3,200**	**2,800**	**3,300**	**3,200**	**2,800**	**2,800**	**2,800**	**2,800**	**1,700**	**1,600**	**3,300**	**-**	**500**	**1,600**	**1,600**	**3,200**	**400**
347	*Appropriations by Fund*																							
348	*General Fund*	*GF*	-	-	-	-	*400*	*400*	-	*400*	*400*	-	-	-	-	-	-	-	-	-	-	-	-	-
349	*Workforce Development Fund*	*WDF*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*2,900*	*2,800*	*2,800*	*2,800*	*2,800*	*2,800*	*1,700*	*1,600*	*3,300*	-	*500*	*1,600*	*1,600*	*3,200*	*400*
350																								
351	Direct Appropriations - General Fund																							
352	PIPELINE - Dual Training Grants (from OHE) - see also line 335	GF	-	-	-	-	400	400	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-
353																								
354	Direct Appropriations - WDF	WDF	2,800	2,800	2,800	2,800	2,800	2,800	2,800	2,900	2,800	2,800	2,800	2,800	2,800	1,700	1,600	3,300	-	500	1,600	1,600	3,200	400
355	PIPELINE - Dual Training Grants (jobs budget base amount)	WDF	600	600	600	600	600	600	600	600	600	600	600	600	600	300	300	600	-	-	300	300	600	-
356	PIPELINE - Dual Training Grants (from OHE) - see also line 331	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	200	200	400	-	400	200	200	400	400
357	Youth Skills Training Program	WDF	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	1,100	1,100	2,200	-	-	1,100	1,100	2,200	-
358	[Administrative Costs]	WDF	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[200]	[100]	[100]	[200]	-	-	[100]	[100]	[200]	-
359	* H/S Career Pathway Demonstration Program	WDF	-	-	-	-	-	-	-	100	-	-	-	-	-	100	-	100	-	100	-	-	-	-
360																								
361	• **Construction Codes & Licensing (Statutory)**		**64,974**	**67,451**	**67,006**	**64,974**	**67,596**	**67,006**	**64,974**	**67,596**	**67,006**	**64,974**	**67,451**	**67,006**	**64,974**	**33,948**	**33,503**	**67,451**	**-**	**-**	**33,503**	**33,503**	**67,006**	**-**
362	Appropriations - Construction Codes Fund																							
363	Construction Code Statutory Appropriations	CC	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	67,451	67,006	64,974	33,948	33,503	67,451	-	-	33,503	33,503	67,006	-
364	*G/H Commercial Energy Code Improvements	CC	-	-	-	-	145	-	-	145	-	-	-	-	-	-	-	-	-	-	-	-	-	-
365																								
366	Revenue Reduction - Construction Codes Fund											-			-				-	-				-
367	*G/H Construction Code Fee Reductions	CC	-	-	-	-	4,500	-	-	4,500	-	-	-	-	-	2,250	2,250	4,500	-	*4,500*	-	-	-	-
368																								
369	Expenditures - Contractor Recovery Fund																							
370	*G/H Contractor Recovery Fund Modification	CRF	-	-	-	-	492	492	-	492	492	-	-	-	-	153	153	306	-	306	153	153	306	306
371																								
372	• **Paid Family & Medical Leave**																							
373	Direct Appropriations - General Fund		-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
374	PFML Oversight & Compliance	GF	-	-	-	-	528	-	-	528	-	-	-	-	-	-	-	-	-	-	-	-	-	-
375																								
376	Paid Family Medical Leave Fund		-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-
377	PFML Oversight & Compliance	PFML	-	-	-	-	518	1,086	-	518	1,086	-	-	-	-	-	-	-	-	-	-	-	-	-
378																								
379	Workers Compensation Court of Appeals	WCF	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
380	Direct Appropriations - Workers' Compensation Fund		4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	4,566	4,566	4,505	2,283	2,283	4,566	-	-	2,283	2,283	4,566	-
381																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
382	Bureau of Mediation Services (BMS)	GF	4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
383	Direct Appropriations - General Fund		4,606	4,580	4,580	4,606	5,655	5,700	4,606	5,655	5,700	4,606	4,330	4,330	4,606	2,370	2,415	4,785	-	205	2,290	2,290	4,580	-
384	*G/H Operating	GF	3,998	4,100	4,100	3,998	4,305	4,350	3,998	4,305	4,350	3,998	4,100	4,100	3,998	2,130	2,175	4,305	-	205	2,175	2,175	4,350	250
385	*G/H Public Employee Relations Board	GF	250	250	250	250	1,120	1,120	250	1,120	1,120	250	-	-	250	125	125	250	-	-	-	-	-	(250)
386	Grants to Area Labor Management Committees	GF	136	136	136	136	136	136	136	136	136	136	136	136	136	68	68	136	-	-	68	68	136	-
387	Peace Officer Grievance Procedures (2020 2SS Ch 20)	GF	120	94	94	120	94	94	120	94	94	120	94	94	120	47	47	94	-	-	47	47	94	-
388	Administrative Holdback	GF	102	-	-	102	-	-	102	-	-	102	-	-	102	-	-	-	-	-	-	-	-	-
389	Office of Collab & Dispute Resolution (Moved to Admin)	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
390																								
391	IRRR	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
392	Statutory Appropriation - General Fund	GF	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	5,168	5,625	5,504	2,579	2,589	5,168	-	-	2,788	2,837	5,625	-
393	Suppl Occ Tax (IRRR Region 3)	GF	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	1,034	1,125	1,101	516	518	1,034	-	-	558	567	1,125	-
394	IRRR School Consolidation Acct	GF	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	4,134	4,500	4,403	2,063	2,071	4,134	-	-	2,230	2,270	4,500	-
395																								
396	MNDoT																							
397	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	6,200	-	6,200	-	*6,200*	-	-	-	-
398	Reconnect Rondo Project Development	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	6,200	-	6,200	-	*6,200*	-	-	-	-
399																								
400	MNSCU																							
401	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	*400*	-	-	-	-
402	Career and Technical Educator Pilot	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	*400*	-	-	-	-
403	Winona State University	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[250]	-	-	-	-	-	-	-	-
404	Minnesota State College Southeast	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	[150]	-	-	-	-	-	-	-	-
405																								
406	MDA†																							
407	Statutory Appropriations - General Fund		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	*1,500*
408	Oriented Strand Board (OSB) Production Incentive	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	1,500	*1,500*
409																								
410	DHS (*G/H)††																							
411	Paid Family Medical Leave Fund		-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-
412	PFML Systems Modifications	PFML	-	-	-	-	574	115	-	574	115	-	-	-	-	-	-	-	-	-	-	-	-	-
413																								
414	MMB (*G/H)																							
415	Direct Appropriations - General Fund		-	-	-	-	2,107	7,650	-	1,961	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
416	PFML Workplace Notices, Payroll Syst Upgrades	GF	-	-	-	-	28	-	-	28	-	-	-	-	-	-	-	-	-	-	-	-	-	-
417	PFML Employer Paid Premium Costs	GF	-	-	-	-	1,930	7,454	-	1,930	7,454	-	-	-	-	-	-	-	-	-	-	-	-	-
418	*H Earned Sick & Safe Time - Printing Costs	GF	-	-	-	-	149	196	-	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-
419																								
420	Paid Family Medical Leave Fund		-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-
421	Ex Branch Workplace Notices, Payroll Syst Upgrades	PFML	-	-	-	-	23	26	-	23	26	-	-	-	-	-	-	-	-	-	-	-	-	-
422																								
423	House of Representatives (*G/H)																							
424	Direct Appropriations - General Fund		-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
425	PFML Payroll System Update	GF	-	-	-	-	11	-	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-
426																								
427	Supreme Court (*G/H)																							
428	Direct Appropriations - General Fund		-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
429	PFML Update to Case Mgmt System	GF	-	-	-	-	20	-	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-
430																								
431	Court of Appeals (*G/H)																							
432	Paid Family Medical Leave Fund		-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-
433	PFML Denied Benefit Claim Appeals	PFML	-	-	-	-	-	5,600	-	-	5,600	-	-	-	-	-	-	-	-	-	-	-	-	-
434																								
435	Attorney General																							
436	Direct Appropriations - General Fund		-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
437	*H Safe Workplaces - Meat/Poultry Processing	GF	-	-	-	-	-	-	-	444	444	-	-	-	-	-	-	-	-	-	-	-	-	-
438																								

	JOBS & ECONOMIC DEVELOPMENT/GROWTH FINANCE SPREADSHEET	Fund	Feb 2021 Act/Est	Feb 2021 Base	Feb 2021 Base	Gov 3/18/21		Gov 3/18/21	House SF1098 1UE		House SF1098 1UE	Senate SF1098 3E		Senate SF1098 3E	2021 1SS SF9 1E				Δ FY21	Δ fr. Feb Fcst	2021 1SS SF9 1E			Δ fr. Feb Fcst
			FY 20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 22-23	FY 24-25	FY20-21	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
439	Department of Revenue																							
440	Direct Appropriations - General Fund		-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
441	*$ Business Payments to Supplement 2020 SS7 Ch.2	GF	-	-	-	-	-	-	-	-	-	20,550	-	-	-	-	-	-	-	-	-	-	-	-
442																								
443	Cancellations					(1,327)			(1,327)			(21,977)			(45,945)									
444	Dept. of Revenue Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	(20,650)	-	-	(18,265)	-	-	-	(18,265)	-	-	-	-	-
445	MMB County Business Payments, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(72)	-	-	-	(72)	-	-	-	-	-
446	Grants to Large Venues, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(901)	-	-	-	(901)	-	-	-	-	-
447	UI Transfer Contingent Appropriation, 2020 7SS Ch.2 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(25,000)	-	-	-	(25,000)	-	-	-	-	-
448	STEP Grants, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(205)	-	-	-	(205)	-	-	-	-	-
449	Trade Policy Advisory Council, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(50)	-	-	-	(50)	-	-	-	-	-
450	Hmong Chamber of Commerce, 2019 1SS Ch. 7 (FY21)	GF	-	-	-	-	-	-	-	-	-	-	-	-	(125)	-	-	-	(125)	-	-	-	-	-
451	Administrative Holdback - DEED (FY21)	GF	-	-	-	(1,022)	-	-	(1,022)	-	-	(1,022)	-	-	(1,022)	-	-	-	(1,022)	-	-	-	-	-
452	Administrative Holdback - DLI (FY21)	GF	-	-	-	(203)	-	-	(203)	-	-	(203)	-	-	(203)	-	-	-	(203)	-	-	-	-	-
453	Administrative Holdback - BMS (FY21)	GF	-	-	-	(102)	-	-	(102)	-	-	(102)	-	-	(102)	-	-	-	(102)	-	-	-	-	-
454																								
455	16A.152 Transfer to Minnesota 21st Century Fund																							
456	Tr. to MN 21st Century Fund 16A.152, Subd 2a. (6)	GF	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	9,781	-	-	-	-	-	-	-	-	-
457																								

*G/H/S Indicates a GOV Recommendation, a HOUSE bill, or a SEN bill.

** The House Bill contains an extension for the Rosemount effluent pipe carve-out from the MIF, originally appropriated in FY18-19.

*** Includes HF389, HF875, HF1460, HF1999, & HF2401.

**** For the Governor's and House budgets, starting in FY 2026, the base for this appropriation is $46.465 million.

†From FY26 through FY34, up to $3m per year is appropriated from the general fund for OSB production incentives.

†† For the Governor's and House budgets, an additional $468,000 from the general fund is appropriated to DHS in FY2025 for increases in medical assistance nursing home rates. This cost is being tracked in the HHS budget.