

2022 Governor's Recommendation Public Safety and Criminal Justice Reform

Agency/Program	Fund	Governor Rec			Governor Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
Private Detective and Protective Agents Board							
Decision Items:							
Record Management System and Background Checks	GF	80	18	98	18	18	36
	GF						
	GF						
Total Private Detective and Protective Agents	GF	80	18	98	18	18	36
PUBLIC SAFETY							
Homeland Security and Emergency Management							
First Responder Wellness Office	GF		2,000	2,000	1,000	1,000	2,000
Local Government Emergency Management Grants	GF		3,000	3,000	-	-	-
Multi Emergency Response Training	GF		500	500			
Total Homeland Security			5,500	5,500	1,000	1,000	2,000
Alcohol and Gambling Enforcement							
Retail Liquor License Enforcement	GF		510	510	510	510	1,020
State Fire Marshall							
Bomb Squad Deficiency	GF		150	150	150	150	300
Bureau Of Criminal Apprehension							
Violent Crime Reduction Support Initiative	GF	-	9,762	9,762	9,145	9,145	18,290
Simulator Trailers	GF		4,000	4,000	500	500	1,000
Cybersecurity Upgrades	GF		2,391	2,391	900	900	1,800
Commission on Accreditation for Law Enforcement	GF		186	186	170	170	340
Total BCA			16,339	16,339	10,715	10,715	21,430
Office of Justice Programs							
Office of Justice Program Investment	GF	-	1,213	1,213	1,213	1,213	2,426
Domestic Violence and Sexual Assault Intervention	GF		12,500	12,500	12,500	5,000	17,500
Youth Development Grants	GF		3,000	3,000	3,000	3,000	6,000
Prevention, Intervention, Enforcement Community Policing	GF		10,000	10,000	10,000	10,000	20,000
Youth Justice Staff	GF		400	400	400	400	800
General Crime and Trauma Recovery Funding	GF		1,000	1,000	1,000	1,000	2,000
Dual Status Youth Model Grants	GF		1,000	1,000	1,000	1,000	2,000
Alternatives to Juvenile Detention Community Outpost	GF		2,000	2,000	2,000	2,000	4,000
Domestic Violence Housing First	GF		500	500	750	750	1,500
Community Based Public Safety Grants	GF		10,000	10,000	2,500	2,500	5,000
Alternatives to Juvenile Detention Conflict Resolution C	GF		2,800	2,800	2,800	2,800	5,600
Minnesota Heals	GF		4,200	4,200	4,200	4,200	8,400
Transitional Housing Domestic Violence	GF		750	750	1,250	1,250	2,500
Disparities Reduction and Delinquency Prevention	GF		900	900	900	900	1,800
Prosecutor Training Fund	GF		25	25	25	25	50
Total Office of Justice Programs			50,288	50,288	43,538	36,038	79,576
Total Public Safety	GF	-	72,787	72,787	55,913	48,413	104,326
	ALL	-	72,787	72,787	55,913	48,413	104,326

66								
67	POST BOARD							
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70	Decision Items:							
71								-
72	Database for Public Records	GF	165	-	165	-	-	-
73								
74	Total POST Board	GF	165	-	165	-	-	-
75			-	-				-
76								
77	CORRECTIONS							
78								
79								
80	Incarceration and Pre-Release Services							
81	Family Support	GF		280	280	280	280	560
82	Maintaining Family Connections	GF		1,500	1,500	1,500	1,500	3,000
83	Post Secondary Education and Employment	GF		2,000	2,000	3,500	3,500	7,000
84	Body Worn Cameras	GF		1,500	1,500	1,000	1,000	2,000
85	Interstate Transport Reimbursement to Counties	GF		250	250	250	250	500
86								
87	Total Incarceration and Pre-Release	GF		5,530	5,530	6,530	6,530	13,060
88								
89	Community Supervision and Post Release	GF						
90	Increase for County Grants	GF		22,546	22,546	31,289	31,289	62,578
91	Healing House Model Project and Design	GF		-	150	150	150	
92	County Base Rehab, Revocation Centers	GF		2,000	2,000	7,500	7,500	15,000
93	Expansion of Work Release	GF		1,000	1,000	1,000	1,000	2,000
94								
95	Total Community Supervision and Post Release	GF		-	25,696	39,939	39,939	79,878
96								
97								
98								
99	Administrative Services							
100	Statewide Public Safety Data Infrastructure	GF	1,000	11,000	12,000	17,500	17,500	35,000
101	Project Management	GF		230	230	230	230	460
102	Property Insurance	GF		650	650	650	650	1,300
103	Indeterminate Sentence Release Board	GF		40	40	40	40	80
104								
105	Total Administrative Services	GF	1,000	11,920	12,920	18,420	18,420	36,840
106								
107	Total Corrections	GF	1,000	43,146	44,146	64,889	64,889	129,778
108								
109	Ombudsman for Corrections							
110								
111	Information Technology	GF		21	12	33	12	12
112								
113								
114								
115	TOTALS							
116		GF	1,266	115,963	117,229	120,832	113,332	234,164
117		ALL	1,266	115,963	117,229	120,832	113,332	234,164
118								
119	Revenue Adjustments - General Fund							
120								
121	Private Detective Management System	GF		2	2	1	1	2
122								
123	Total Revenue Adjustments	GF		-	2	1	1	2
124								
125	Total General Fund Impact							
126								
127	Total Expenditures	GF	1,266	115,963	117,229	120,832	113,332	234,164
128	Total Revenue Adjustments	GF		-	2	1	1	2
129								
130	Grand Total General Fund		1,266	115,961	#####	120,831	113,331	234,162
131								
132								