Minnesota Department of Education – Employee Summary Data

(Summary Data Prepared by Minnesota House Staff)

At the request of the House Education Finance Committee, the Minnesota Department of Education provided information regarding staff, compensation, sources of funding. That information, based on data as of December 13, 2024, is summarized as follows:

MDE Agency Employees:

- Total Employed Positions = 475
- Full Time Equivalents (FTE) = 471
 - This does not include vacant positions that may have funding available but are not currently filled.

Total Payrol1 = \$48,996,065

- \$22,133,143 is provided through the State General Fund (45% of Total Payroll)
 - o 138 Employees receive 100% of their compensation from the General Fund
- \$22,822,616 is provided through the Federal Fund (46% of Total Payroll)
 - o 163 Employees receive 100% of their compensation from the Federal Fund
- Some employee compensation is funded through a mix of the state general fund, other state funds, or federal funds.

Job Classifications: (Sampling of job classifications/position titles of MDE staff)

- 14 Accounting Staff
- 8 Communications Staff
- 14 Education Finance Specialist/Consultant
- 15 Education Finance Consultant
- 181 Education Specialist/Consultant/Director
- 12 Grants Related Staff
- 24 Management Analyst/Management Analyst Supv 3
- 15 Nutrition Program Consultant
- 11 Library Staff
- 10 General Counsel/Staff Attorney
- 66 State Program Administration