

TRANSPORTATION - FY 2026-27 Budget, Conference Comparison

House (HF2438-3E) and Senate (HF2438-1UE)

(all dollars in thousands, direct appropriations shown unless otherwise indicated)

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)							Senate (HF 2438-1UE)						
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
8	DEPARTMENT OF TRANSPORTATION																			
9	MNDOT - MULTIMODAL SYSTEMS																			
10	Aeronautics: Airport Dev. & Assistance - BASE	AIR	52,196	-	37,196	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196	-	18,598	18,598	37,196	18,598	18,598	37,196
11		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	CHANGE: Aeronautics Appropriation Increase	AIR	-	-	7,750	7,750	-	850	850	1,700	900	900	1,800	-	5,600	2,750	8,350	2,750	2,750	5,500
13	CHANGE: Automated Weather Station at McGregor Airport	AIR	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	-	-	-
14																				
15		AIR	52,196	-	44,946	44,946	-	19,448	19,448	38,896	19,498	19,498	38,996	-	24,348	21,348	45,696	21,348	21,348	42,696
16		GEN	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Total Airport Dev. & Assistance	ALL	88,196	-	44,946	44,946	-	19,448	19,448	38,896	19,498	19,498	38,996	-	24,348	21,348	45,696	21,348	21,348	42,696
18																				
19	Aeronautics: Aviation Support & Services - BASE	AIR	13,380	-	13,380	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380	-	6,690	6,690	13,380	6,690	6,690	13,380
20		GEN	10,448	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486
21	CHANGE: Operating Adjustment	GEN	-	-	350	500	-	100	250	350	250	250	500	-	100	250	350	250	250	500
22	CHANGE: Aeronautics Appropriation Increase	AIR	-	-	3,000	3,000	-	1,050	1,050	2,100	1,100	1,100	2,200	-	1,000	1,000	2,000	1,000	1,000	2,000
23	CHANGE: Duluth Airport Tower	AIR	-	-	-	-	-	5,000	5,000	10,000	-	-	-	-	-	-	-	-	-	-
24																				
25		AIR	13,380	-	16,380	16,380	-	12,740	12,740	25,480	7,790	7,790	15,580	-	7,690	7,690	15,380	7,690	7,690	15,380
26		GEN	10,448	-	3,836	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986	-	1,843	1,993	3,836	1,993	1,993	3,986
27	Total Aviation Support & Services	ALL	23,828	-	20,216	20,366	-	14,583	14,733	29,316	9,783	9,783	19,566	-	9,533	9,683	19,216	9,683	9,683	19,366
28																				
29	Aeronautics: Civil Air Patrol - BASE	AIR	160	-	160	160	-	80	80	160	80	80	160	-	80	80	160	80	80	160
30	CHANGE: Aeronautics Appropriation Increase	AIR	-	-	250	250	-	100	100	200	100	100	200	-	100	100	200	100	100	200
31																				
32	Total Civil Air Patrol	AIR	160	-	410	410	-	180	180	360	180	180	360	-	180	180	360	180	180	360
33																				
34	Transit and Active Transportation - BASE	GEN	78,608	-	36,752	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752	-	18,376	18,376	36,752	18,376	18,376	36,752
35		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	CHANGE: Southeast MN TMO development - cancel and reapprop	GEN	-	-	-	-	-	-	-	-	-	-	-	(45)	45	-	45	-	-	-
37	CHANGE: Greater MN Transit Appropriation Change	GEN	-	-	(16,400)	(16,400)	-	(6,000)	(6,000)	(12,000)	(6,000)	(6,000)	(12,000)	-	-	-	-	3,738	3,737	7,475
38	CHANGE: Reduce Transfer to Active Transportation Account (STAT)	SR-STAT	-	-	(8,000)	(8,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	(8,000)	-	-	-	-	-	-	-
39																				
40		GEN	78,608	-	20,352	20,352	-	12,376	12,376	24,752	12,376	12,376	24,752	(45)	18,421	18,376	36,797	22,114	22,113	44,227
41		SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	Total Transit and Active Transpo	ALL	82,358	-	20,352	20,352	-	12,376	12,376	24,752	12,376	12,376	24,752	(45)	18,421	18,376	36,797	22,114	22,113	44,227
43																				
44	Safe Routes to School - BASE	GEN	25,797	-	3,000	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000	-	1,500	1,500	3,000	1,500	1,500	3,000
45																				
46																				
47	Passenger Rail - BASE	GEN	202,747	-	11,486	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486	-	5,743	5,743	11,486	5,743	5,743	11,486
48	CHANGE: FY24 Approp Reduction - Northern Lights Express Rail	GEN	-	-	-	-	-	-	-	-	-	-	-	(185,655)	-	-	-	-	-	-
49	CHANGE: FY23 Approp Reduction - St Cloud transit service analysis	GEN	-	-	-	-	(3,072)	-	-	-	-	-	-	(3,130)	-	-	-	-	-	-
50	CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service	GEN	-	(10,000)	-	-	(10,000)	-	-	-	-	-	-	(10,000)	-	-	-	-	-	-
51	CHANGE: FY22 Approp Extension to FY28 - Amtrak Chicago Service	GEN	-	10,000	-	-	10,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-
52	CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match	GEN	-	(1,833)	-	-	(1,833)	-	-	-	-	-	-	(1,833)	-	-	-	-	-	-
53	CHANGE: FY24 Approp Extension to FY28 - Amtrak Federal match	GEN	-	1,833	-	-	1,833	-	-	-	-	-	-	1,833	-	-	-	-	-	-
54	CHANGE: Passenger Rail Operations Approp Reduction	GEN	-	-	-	-	-	-	-	-	(4,470)	(4,470)	(8,940)	-	-	-	-	-	-	-
55	CHANGE: Federal Match for Big Sky North Coast Corridor	GEN	-	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	-	-
56	CHANGE: Delay RR Property Tax Transfer to Passenger Rail (STAT)	SR-STAT	-	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)
57																				
58	Total Passenger Rail	GEN	202,747	-	11,486	11,486	(3,072)	5,743	5,743	11,486	1,273	1,273	2,546	(188,785)	5,943	5,743	11,686	5,743	5,743	11,486

Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)						
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Freight and Rail Safety - BASE	GEN	10,683	-	4,806	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806	-	2,403	2,403	4,806	2,403	2,403	4,806
	TH	13,033	-	13,332	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332	-	6,666	6,666	13,332	6,666	6,666	13,332
CHANGE: Operating Adjustment	TH	-	-	361	430	-	146	200	346	200	200	400	-	146	215	361	215	215	430
CHANGE: Weigh Station Appropriation Reduction	GEN	-	-	(100)	(100)	-	(50)	(50)	(100)	(50)	(50)	(100)	-	-	-	-	-	-	-
	GEN	10,683	-	4,706	4,706	-	2,353	2,353	4,706	2,353	2,353	4,706	-	2,403	2,403	4,806	2,403	2,403	4,806
	TH	13,033	-	13,693	13,762	-	6,812	6,866	13,678	6,866	6,866	13,732	-	6,812	6,881	13,693	6,881	6,881	13,762
Total Freight and Rail Safety	ALL	23,716	-	18,399	18,468	-	9,165	9,219	18,384	9,219	9,219	18,438	-	9,215	9,284	18,499	9,284	9,284	18,568
MNDOT - STATE ROADS																			
Operations and Maintenance - BASE	TH	838,966	-	853,492	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492	-	426,746	426,746	853,492	426,746	426,746	853,492
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	TH	-	-	23,587	27,056	-	10,059	12,802	22,861	12,802	12,802	25,604	-	10,059	13,528	23,587	13,528	13,528	27,056
CHANGE: Appropriation Increase	TH	-	-	-	-	-	-	-	-	-	-	-	-	4,500	9,000	13,500	15,000	15,000	30,000
CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat	GEN	-	(600)	-	-	(600)	-	-	-	-	-	-	(600)	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Highways for Habitat	GEN	-	600	-	-	600	-	-	-	-	-	-	600	-	-	-	-	-	-
	TH	838,966	-	877,079	880,548	-	436,805	439,548	876,353	439,548	439,548	879,096	-	441,305	449,274	890,579	455,274	455,274	910,548
	GEN	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Operations and Maint	ALL	841,966	-	877,079	880,548	-	436,805	439,548	876,353	439,548	439,548	879,096	-	441,305	449,274	890,579	455,274	455,274	910,548
Planning and Research - BASE	TH	69,944	-	66,930	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930	-	33,465	33,465	66,930	33,465	33,465	66,930
CHANGE: Operating Adjustment	TH	-	-	1,252	1,490	-	503	740	1,243	740	740	1,480	-	507	745	1,252	745	745	1,490
CHANGE: Corridor Planning	TH	-	-	6,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000	-	3,000	3,000	6,000	3,000	3,000	6,000
CHANGE: Metropolitan Planning Org Grant Increase	TH	-	-	68	68	-	34	34	68	34	34	68	-	34	34	68	34	34	68
CHANGE: Autonomous Mowers Research and Equipment	TH	-	-	-	-	-	-	-	-	-	-	-	-	150	-	150	-	-	-
CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning	GEN	-	(500)	-	-	(500)	-	-	-	-	-	-	(500)	-	-	-	-	-	-
CHANGE: FY22 Approp Extension to FY26 - I-94 land bridge planning	GEN	-	500	-	-	500	-	-	-	-	-	-	500	-	-	-	-	-	-
	TH	69,944	-	74,250	74,488	-	37,002	37,239	74,241	37,239	37,239	74,478	-	37,156	37,244	74,400	37,244	37,244	74,488
Program Delivery - BASE	TH	552,936	-	543,970	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970	-	271,985	271,985	543,970	271,985	271,985	543,970
	GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
CHANGE: Operating Adjustment	TH	-	-	16,319	19,432	-	8,160	8,160	16,320	8,160	8,160	16,320	-	6,603	9,716	16,319	9,716	9,716	19,432
CHANGE: Transportation Project Activity Portal	TH	-	-	-	-	-	7,700	5,000	12,700	5,000	5,000	10,000	-	-	-	-	-	-	-
CHANGE: Project readiness for Corridors of Commerce	TH	-	-	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	-	-
CHANGE: Long-term Pavement Performance Program approps	TH	-	-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	TH	-	(1,193)	-	-	(1,193)	-	-	-	-	-	-	(1,193)	-	-	-	-	-	-
CHANGE: FY24 Approp Extension to FY27 - Upper Sioux Land Transfer	TH	-	1,193	-	-	1,193	-	-	-	-	-	-	1,193	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	TH	-	(600)	-	-	(600)	-	-	-	-	-	-	(600)	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY26 - GHG MPO Grants	TH	-	600	-	-	600	-	-	-	-	-	-	600	-	-	-	-	-	-
	TH	552,936	-	560,289	563,402	-	287,845	285,145	572,990	285,145	285,145	570,290	-	285,588	286,701	572,289	281,701	281,701	563,402
	GEN	28,120	-	4,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000	-	2,000	2,000	4,000	2,000	2,000	4,000
Total Program Delivery	ALL	581,056	-	564,289	567,402	-	289,845	287,145	576,990	287,145	287,145	574,290	-	287,588	288,701	576,289	283,701	283,701	567,402
State Road Construction - BASE	TH	2,390,158	-	2,323,626	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626	-	1,161,813	1,161,813	2,323,626	1,161,813	1,161,813	2,323,626
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Appropriation Increase - Federal Funds Spending Authority	TH	-	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466
CHANGE: Appropriation Increase - Highway Improvement	TH	-	-	37,000	120,000	-	-	-	-	105,267	115,267	220,534	-	22,000	40,000	62,000	55,000	55,000	110,000
CHANGE: Blatnik Bridge Spending Authority	TH	-	-	650,000	-	-	650,000	-	650,000	-	-	-	-	650,000	-	650,000	-	-	-
	TH	2,390,158	-	3,464,714	2,573,092	-	2,205,557	1,222,157	3,427,714	1,331,813	1,341,813	2,673,626	-	2,227,557	1,262,157	3,489,714	1,281,546	1,281,546	2,563,092
	GEN	11,800	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total State Road Construction	ALL	2,401,958	-	3,464,714	2,573,092	-	2,205,557	1,222,157	3,427,714	1,331,813	1,341,813	2,673,626	-	2,227,557	1,262,157	3,489,714	1,281,546	1,281,546	2,563,092

			Current	Governor (as of 3/21/25)			House (HF 2438-3E)							Senate (HF 2438-1UE)						
Agency/Program/Budget Activity/Change Items		Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
114																				
115	Corridors of Commerce - BASE	TH	50,000	-	50,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000	-	25,000	25,000	50,000	25,000	25,000	50,000
116	CHANGE: Appropriation Increase	TH	-	-	-	-	-	15,000	15,000	30,000	-	-	-	-	5,000	5,000	10,000	5,000	5,000	10,000
117																				
118	Total Corridors of Commerce	TH	50,000	-	50,000	50,000	-	40,000	40,000	80,000	25,000	25,000	50,000	-	30,000	30,000	60,000	30,000	30,000	60,000
119																				
120	Transportation Economic Development																			
121	CHANGE: One-time appropriations	TH	-	-	-	-	-	15,000	15,000	30,000	-	-	-	-	-	-	-	-	-	-
122																				
123	Total Transpo Econ Development	TH	-	-	-	-	-	15,000	15,000	30,000	-	-	-	-	-	-	-	-	-	-
124																				
125	Resilient Pavement																			
126	CHANGE: One-time appropriations	TH	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	-	-	-	-	-	-
127																				
128	Total Resilient Pavement	TH	-	-	-	-	-	25,000	25,000	50,000	-	-	-	-	-	-	-	-	-	-
129																				
130	Highway Debt Service - BASE	TH	520,153	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148
131	CHANGE: Debt service for \$100M bond authorization	TH	-	-	-	-	-	-	-	-	-	-	-	-	2,755	6,499	9,254	8,969	9,345	18,314
132																				
133	Total Highway Debt Service	TH	520,153	-	612,855	684,148	-	297,306	315,549	612,855	337,988	346,160	684,148	-	300,061	322,048	622,109	346,957	355,505	702,462
134																				
135	Statewide Radio Communications - BASE	GEN	2,006	-	6	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
136		TH	13,554	-	13,808	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808	-	6,904	6,904	13,808	6,904	6,904	13,808
137	CHANGE: Operating Adjustment	TH	-	-	359	428	-	145	207	352	207	207	414	-	145	214	359	214	214	428
138																				
139		GEN	2,006	-	6	6	-	3	3	6	3	3	6	-	3	3	6	3	3	6
140		TH	13,554	-	14,167	14,236	-	7,049	7,111	14,160	7,111	7,111	14,222	-	7,049	7,118	14,167	7,118	7,118	14,236
141	Total Statewide Radio Comm	ALL	15,560	-	14,173	14,242	-	7,052	7,114	14,166	7,114	7,114	14,228	-	7,052	7,121	14,173	7,121	7,121	14,242
142	MNDOT - LOCAL ROADS																			
143	County State Aid - BASE	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,108,624	1,141,275	2,249,899	1,176,518	1,219,606	2,396,124	-	1,110,688	1,142,263	2,252,951	1,177,505	1,220,702	2,398,207
144	CHANGE: Net HUTDF changes	CSAH	-	-	-	-	-	1,750	2,186	3,936	2,462	2,739	5,201	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,974)
145	CHANGE: Approp increase from Gen Fund transfer in to CSAH Fund	CSAH	-	-	-	-	-	-	-	-	30,820	35,758	66,578	-	-	-	-	-	-	-
146																				
147	Total CSAH	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,113,878	1,147,471	2,261,349	1,176,056	1,213,178	2,389,233
148																				
149	Municipal State Aid - BASE	MSAS	502,402	-	570,127	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938	-	281,906	288,221	570,127	295,353	304,585	599,938
150	CHANGE: Net HUTDF changes	MSAS	-	-	-	-	-	460	574	1,034	647	719	1,366	-	838	1,368	2,206	(381)	(1,976)	(2,357)
151																				
152	Total MSAS	MSAS	502,402	-	570,127	599,938	-	282,366	288,795	571,161	296,000	305,304	601,304	-	282,744	289,589	572,333	294,972	302,609	597,581
153																				
154	Other Local Roads/Disaster Support - BASE	GEN	165,176	-	2,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000
155	CHANGE: Local Roads one-time appropriation	GEN	-	-	-	-	-	3,838	-	3,838	-	-	-	-	-	-	-	-	-	-
156	CHANGE: Local Bridges one-time appropriation	GEN	-	-	-	-	-	3,838	-	3,838	-	-	-	-	-	-	-	-	-	-
157	CHANGE: Traffic calming infrastructure improvements	GEN	-	-	-	-	-	-	-	-	-	-	-	-	500	500	1,000	-	-	-
158	CHANGE: Empowering Small MN Communities - U of M (6)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	250	-	250	-	-	-
159	CHANGE: Local govt road funding gap assistance (STATUTORY)	SR-STAT	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-
160																				
161	Total Other Local Roads	GEN	165,176	-	2,000	2,000	-	8,676	1,000	9,676	1,000	1,000	2,000	-	1,750	1,500	3,250	1,000	1,000	2,000

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)						
Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
MNDOT - AGENCY MANAGEMENT																			
Agency Services - BASE	TH	157,104	-	162,154	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154	-	81,077	81,077	162,154	81,077	81,077	162,154
	GEN	236,342	-	12,308	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308	-	6,154	6,154	12,308	6,154	6,154	12,308
CHANGE: Operating Adjustment (General Fund)	GEN	-	-	92	92	-	46	46	92	46	46	92	-	46	46	92	46	46	92
CHANGE: Operating Adjustment (Trunk Highway Fund)	TH	-	-	12,103	15,694	-	2,432	2,432	4,864	2,432	2,432	4,864	-	4,256	7,847	12,103	7,847	7,847	15,694
CHANGE: Recruitment and Retention	TH	-	-	1,530	1,530	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	157,104	-	175,787	179,378	-	83,509	83,509	167,018	83,509	83,509	167,018	-	85,333	88,924	174,257	88,924	88,924	177,848
	GEN	236,342	-	12,400	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	6,200	6,200	12,400
Total Agency Services	ALL	393,446	-	188,187	191,778	-	89,709	89,709	179,418	89,709	89,709	179,418	-	91,533	95,124	186,657	95,124	95,124	190,248
Building Services - BASE	TH	114,450	-	82,130	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130	-	41,065	41,065	82,130	41,065	41,065	82,130
	GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	OPEN GF	-	-	3,570	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690	-	1,780	1,790	3,570	1,840	1,850	3,690
CHANGE: Operating Adjustment	TH	-	-	982	1,074	-	445	537	982	537	537	1,074	-	445	537	982	537	537	1,074
CHANGE: Facilities Modernization (Truck Stations)	TH	-	-	6,400	6,400	-	2,200	2,200	4,400	2,200	2,200	4,400	-	3,200	3,200	6,400	3,200	3,200	6,400
	GEN	110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	114,450	-	89,512	89,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	44,710	44,802	89,512	44,802	44,802	89,604
Total Buildings	ALL	114,560	-	89,512	89,604	-	43,710	43,802	87,512	43,802	43,802	87,604	-	44,710	44,802	89,512	44,802	44,802	89,604
Tort Claims - BASE	TH	1,200	-	1,200	1,200	-	600	600	1,200	600	600	1,200	-	600	600	1,200	600	600	1,200
TOTAL DEPT OF TRANSPORTATION	GEN	810,837	-	61,786	61,936	-	40,694	33,168	73,862	28,698	28,698	57,396	-	40,063	39,718	79,781	42,956	42,955	85,911
	AIR	65,736	-	61,736	61,736	-	32,368	32,368	64,736	27,468	27,468	54,936	-	32,218	29,218	61,436	29,218	29,218	58,436
	SR	3,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,113,878	1,147,471	2,261,349	1,176,056	1,213,178	2,389,233
	MSAS	502,402	-	570,127	599,938	-	282,366	288,795	571,161	296,000	305,304	601,304	-	282,744	289,589	572,333	294,972	302,609	597,581
	TH	4,721,498	-	5,933,546	5,123,858	-	3,486,195	2,521,526	6,007,721	2,598,621	2,616,793	5,215,414	-	3,466,171	2,535,749	6,001,920	2,581,047	2,589,595	5,170,642
	ALL	8,065,768	-	8,880,146	8,245,675	-	4,951,997	4,019,318	8,971,315	4,160,587	4,236,366	8,396,953	-	4,935,074	4,041,745	8,976,819	4,124,249	4,177,554	8,301,803
METROPOLITAN COUNCIL																			
Transit System Operations - BASE	GEN	117,908	-	64,908	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908	-	32,454	32,454	64,908	32,454	32,454	64,908
CHANGE: Reduce Transit Systems Operations Appropriation	GEN	-	-	(64,908)	(64,908)	-	(20,000)	(20,000)	(40,000)	(32,454)	(32,454)	(64,908)	-	(16,227)	(16,227)	(32,454)	(16,227)	(16,227)	(32,454)
Total Transit System Ops	GEN	117,908	-	-	-	-	12,454	12,454	24,908	-	-	-	-	16,227	16,227	32,454	16,227	16,227	32,454
Special Transportation Service - BASE	GEN	111,952	-	230,847	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228	-	112,507	118,340	230,847	126,736	136,492	263,228
CHANGE: Appropriation reduction	GEN	-	-	-	-	-	-	-	-	(8,736)	(18,492)	(27,228)	-	-	-	-	-	-	-
Total Special Transportation Service	GEN	111,952	-	230,847	263,228	-	112,507	118,340	230,847	118,000	118,000	236,000	-	112,507	118,340	230,847	126,736	136,492	263,228
TOTAL METROPOLITAN COUNCIL	GEN	229,860	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000	-	128,734	134,567	263,301	142,963	152,719	295,682
DEPARTMENT OF PUBLIC SAFETY																			
DPS - ADMIN AND RELATED SERVICES																			
Office of Communications - BASE	GEN	2,804	-	2,300	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300	-	1,150	1,150	2,300	1,150	1,150	2,300
CHANGE: Operating Adjustment	GEN	-	-	130	164	-	48	82	130	82	82	164	-	48	82	130	82	82	164
Total Communications	GEN	2,804	-	2,430	2,464	-	1,198	1,232	2,430	1,232	1,232	2,464	-	1,198	1,232	2,430	1,232	1,232	2,464
Public Safety Support - BASE	GEN	11,906	-	13,122	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122	-	6,561	6,561	13,122	6,561	6,561	13,122
	TH	10,136	-	10,418	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418	-	5,209	5,209	10,418	5,209	5,209	10,418
CHANGE: Operating Adjustment	TH	-	-	482	526	-	156	156	312	263	263	526	-	219	263	482	263	263	526
CHANGE: Reduce Agency Strategy and Analytics	GEN	-	-	(1,120)	(1,120)	-	(560)	(560)	(1,120)	(560)	(560)	(1,120)	-	(560)	(560)	(1,120)	(560)	(560)	(1,120)
	GEN	11,906	-	12,002	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002	-	6,001	6,001	12,002	6,001	6,001	12,002
	TH	10,136	-	10,900	10,944	-	5,365	5,365	10,730	5,472	5,472	10,944	-	5,428	5,472	10,900	5,472	5,472	10,944
Total Public Safety Support	ALL	22,042	-	22,902	22,946	-	11,366	11,366	22,732	11,473	11,473	22,946	-	11,429	11,473	22,902	11,473	11,473	22,946

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)								
	Agency/Program/Budget Activity/Change Items	Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
218	Public Safety Officer Survivor Benefits - BASE	GEN	3,280	-	3,280	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	-	1,640	1,640	3,280	1,640	1,640	3,280	
219	Public Safety Officer Reimbursements - BASE	GEN	2,734	-	2,734	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	-	1,367	1,367	2,734	1,367	1,367	2,734	
220	Soft Body Armor Reimbursement - BASE	GEN	3,490	-	1,490	1,490	-	745	745	1,490	745	745	1,490	-	745	745	1,490	745	745	1,490	
221	Technology & Support Services - BASE	GEN	3,329	-	3,368	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	-	1,684	1,684	3,368	1,684	1,684	3,368	
222		TH	10,166	-	10,198	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	-	5,099	5,099	10,198	5,099	5,099	10,198	
224		CHANGE: Operating Adjustment (Gen Fund)	GEN	-	-	118	118	-	59	59	118	59	59	118	-	59	59	118	59	59	118
225		CHANGE: Operating Adjustment (Trunk Highway)	TH	-	-	576	576	-	153	153	306	288	288	576	-	288	288	576	288	288	576
226	Total Technology & Support Services	GEN	3,329	-	3,486	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	-	1,743	1,743	3,486	1,743	1,743	3,486	
227		TH	10,166	-	10,774	10,774	-	5,252	5,252	10,504	5,387	5,387	10,774	-	5,387	5,387	10,774	5,387	5,387	10,774	
228		ALL	13,495	-	14,260	14,260	-	6,995	6,995	13,990	7,130	7,130	14,260	-	7,130	7,130	14,260	7,130	7,130	14,260	
229																					
230	DPS - STATE PATROL																				
231	Patrolling Highways - BASE	GEN	424	-	74	74	-	37	37	74	37	37	74	-	37	37	74	37	37	74	
232	CHANGE: Appropriation reduction	HUDT	184	-	184	184	-	92	92	184	92	92	184	-	92	92	184	92	92	184	
233		TH	303,542	-	287,640	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	-	143,820	143,820	287,640	143,820	143,820	287,640	
234		GEN	-	-	-	-	-	(37)	(37)	(74)	(37)	(37)	(74)	-	-	-	-	-	-	-	
235		CHANGE: Appropriation reduction	HUDT	-	-	-	-	-	(92)	(92)	(184)	(92)	(92)	(184)	-	-	-	-	-	-	-
236	CHANGE: Operating Adjustment	TH	-	-	5,985	7,932	-	2,019	3,966	5,985	3,966	3,966	7,932	-	2,019	3,966	5,985	3,966	3,966	7,932	
237	CHANGE: State Patrol Recruitment and Hiring Initiatives (5)	TH	-	-	2,090	20,730	-	1,045	10,365	11,410	1,045	1,045	2,090	-	1,045	1,045	2,090	10,365	10,365	20,730	
238	CHANGE: State Patrol Metro Headquarters Building	TH	-	-	97,026	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
239	CHANGE: State Patrol aircraft purchase and staffing costs	TH	-	-	-	-	-	-	-	-	-	-	-	-	18,421	340	18,761	340	340	680	
240	Total Patrolling Highways	GEN	424	-	74	74	-	-	-	-	-	-	-	-	37	37	74	37	37	74	
241		HUDT	184	-	184	184	-	-	-	-	-	-	-	-	92	92	184	92	92	184	
242		TH	303,542	-	392,741	316,302	-	146,884	158,151	305,035	148,831	148,831	297,662	-	165,305	149,171	314,476	158,491	158,491	316,982	
243		ALL	304,150	-	392,999	316,560	-	146,884	158,151	305,035	148,831	148,831	297,662	-	165,434	149,300	314,734	158,620	158,620	317,240	
244																					
245	Commercial Vehicle Enforcement - BASE	TH	33,869	-	36,846	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	-	18,423	18,423	36,846	18,423	18,423	36,846	
246	CHANGE: Operating Adjustment	TH	-	-	876	876	-	438	438	876	438	438	876	-	438	438	876	438	438	876	
247	Total CVE	TH	33,869	-	37,722	37,722	-	18,861	18,861	37,722	18,861	18,861	37,722	-	18,861	18,861	37,722	18,861	18,861	37,722	
248																					
249	Capitol Security - BASE	GEN	37,893	-	38,486	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	-	19,243	19,243	38,486	19,243	19,243	38,486	
250	Vehicle Crimes Unit - BASE	HUDT	2,530	-	2,572	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	-	1,286	1,286	2,572	1,286	1,286	2,572	
251		CHANGE: Operating Adjustment	HUDT	-	-	21	34	-	4	17	21	17	17	34	-	4	17	21	17	17	34
252		Total Vehicle Crimes Unit	HUDT	2,530	-	2,593	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,290	1,303	2,593	1,303	1,303	2,606
253																					
254	DPS - DRIVER AND VEHICLE SERVICES																				
255	Driver Services - BASE	SR	92,096	-	94,244	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	-	47,122	47,122	94,244	47,122	47,122	94,244	
256	CHANGE: Operating Adjustment	SR	-	-	18	20	-	8	10	18	10	10	20	-	8	10	18	10	10	20	
257	CHANGE: Rulemaking Authority for Ignition Interlock Program	SR	-	-	590	266	-	133	133	266	133	133	266	-	317	-	317	-	-	-	
258	CHANGE: Work zone safety curriculum changes	SR	-	-	-	-	-	-	-	-	-	-	-	-	218	-	218	-	-	-	
259	CHANGE: Rulemaking authority - loss of consciousness	SR	-	-	-	-	-	11	-	11	-	-	-	-	-	-	-	-	-	-	
260	CHANGE: Circle Pines Full-Service Provider	SR	-	-	-	-	-	9	-	9	-	-	-	-	-	-	-	-	-	-	
261	CHANGE: Driver's License Revocation Modification	SR	-	-	-	-	-	382	382	764	382	382	764	-	-	-	-	-	-	-	
262	Total Driver Services	SR	92,096	-	94,852	94,530	-	47,665	47,647	95,312	47,647	47,647	95,294	-	47,665	47,132	94,797	47,132	47,132	94,264	
263																					

Agency/Program/Budget Activity/Change Items	Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)						
		FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
Vehicle Services - BASE	SR	57,120	-	57,474	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474	-	28,737	28,737	57,474	28,737	28,737	57,474
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	SR	-	-	1,884	1,884	-	942	942	1,884	942	942	1,884	-	942	942	1,884	942	942	1,884
CHANGE: No-fee Transaction Reimbursement to Deputies	SR	-	-	4,378	4,378	-	2,189	2,189	4,378	2,189	2,189	4,378	-	2,189	2,189	4,378	2,189	2,189	4,378
CHANGE: Electric Vehicle Surcharge Public Information	SR	-	-	-	-	-	91	92	183	92	92	184	-	-	-	-	-	-	-
CHANGE: Rental Motor Vehicle Plates (STATUTORY)	SR-STAT	-	-	-	-	-	3	1	4	1	1	2	-	-	-	-	-	-	-
CHANGE: Replace Plates at Time of Vehicle Transfer (STATUTORY)	SR-STAT	-	-	5,084	6,778	-	-	-	-	-	-	-	-	1,695	3,389	5,084	3,389	3,389	6,778
	SR	57,120	-	63,736	63,736	-	31,959	31,960	63,919	31,960	31,960	63,920	-	31,868	31,868	63,736	31,868	31,868	63,736
	GEN	6,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Vehicle Services	ALL	63,253	-	63,736	63,736	-	31,959	31,960	63,919	31,960	31,960	63,920	-	31,868	31,868	63,736	31,868	31,868	63,736
DPS - TRAFFIC SAFETY - BASE	TH	1,456	-	1,604	1,604	-	802	802	1,604	802	802	1,604	-	802	802	1,604	802	802	1,604
	GEN	31,899	-	16,990	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990	-	8,495	8,495	16,990	8,495	8,495	16,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CHANGE: Operating Adjustment	TH	-	-	152	158	-	73	79	152	79	79	158	-	73	79	152	79	79	158
CHANGE: Planning and Administration Match	TH	-	-	970	970	-	485	485	970	485	485	970	-	485	485	970	485	485	970
CHANGE: Reduce Advisory Council on Traffic Safety Approp	GEN	-	-	(2,000)	(2,000)	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)
CHANGE: Reduce Drug Recognition Evaluator Training Approp	GEN	-	-	(6,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)
CHANGE: FY25 Approp Extension to FY27 - motorcycle education	SR	-	-	-	-	-	-	-	-	-	-	-	(200)	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY27 - motorcycle education	SR	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY27 - Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	(2,000)	-	-	-	-	-	-
CHANGE: FY25 Approp Extension to FY27 - Advisory Council	GEN	-	-	-	-	-	-	-	-	-	-	-	2,000	-	-	-	-	-	-
CHANGE: FY24-25 Approp Reduction - Advisory Council	GEN	-	-	-	-	(3,250)	-	-	-	-	-	-	-	-	-	-	-	-	-
	TH	1,456	-	2,726	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732	-	1,360	1,366	2,726	1,366	1,366	2,732
	GEN	31,899	-	8,990	8,990	(3,250)	4,495	4,495	8,990	4,495	4,495	8,990	-	4,995	4,995	9,990	4,995	4,995	9,990
	SR	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Traffic Safety	ALL	34,755	-	11,716	11,722	(3,250)	5,855	5,861	11,716	5,861	5,861	11,722	-	6,355	6,361	12,716	6,361	6,361	12,722
DPS - PIPELINE SAFETY - BASE	SR	2,886	-	2,886	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886	-	1,443	1,443	2,886	1,443	1,443	2,886
	GEN	1,120	-	1,120	1,120	-	560	560	1,120	560	560	1,120	-	560	560	1,120	560	560	1,120
Total Pipeline Safety	ALL	4,006	-	4,006	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006	-	2,003	2,003	4,006	2,003	2,003	4,006
DPS - BUREAU OF CRIMINAL APPREHENSION																			
CHANGE: Background Check Expansion for Auto Dealers	SR	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL DEPT OF PUBLIC SAFETY	GEN	105,012	-	74,092	74,126	-	36,992	37,026	74,018	37,026	37,026	74,052	-	37,529	37,563	75,092	37,563	37,563	75,126
	SR	153,502	-	161,501	161,188	-	81,067	81,050	162,117	81,050	81,050	162,100	-	80,976	80,443	161,419	80,443	80,443	160,886
	HUTD	2,714	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,382	1,395	2,777	1,395	1,395	2,790
	TH	359,169	-	454,863	378,474	-	177,722	188,995	366,717	179,917	179,917	359,834	-	196,341	180,257	376,598	189,577	189,577	379,154
	ALL	620,397	-	693,233	616,578	-	297,071	308,374	605,445	299,296	299,296	598,592	-	316,228	299,658	615,886	308,978	308,978	617,956
UNIVERSITY OF MINNESOTA																			
CHANGE: Empowering Small Minnesota Communities (6)	GEN	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-
BOARD OF WATER AND SOIL RESOURCES																			
CHANGE: Local Road Wetland Replacement	GEN	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	-	-	-	-	-	-	-
DEPARTMENT OF REVENUE																			
CHANGE: Regional Transit Bonding Property Tax Interaction (OPEN)	OPEN GF	-	-	-	-	-	-	1,380	1,380	1,440	1,510	2,950	-	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items		Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
320	DEPARTMENT OF TRANSPORTATION - Priority Projects																				
321	CHANGE: City of Anoka - Rum River Dam Pedestrian Bridge	GEN	-	-	-	-	-	5,469	-	5,469	-	-	-	-	-	-	-	-	-	-	
322	CHANGE: City of Arden Hills - Old Highway 10 Trail	GEN	-	-	-	-	-	1,650	-	1,650	-	-	-	-	-	-	-	-	-	-	
323	CHANGE: City of Fairmont - Local Roads	GEN	-	-	-	-	-	5,430	-	5,430	-	-	-	-	-	-	-	-	-	-	
324	CHANGE: City of Minneapolis - Traffic Calming	GEN	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-	
325	CHANGE: Murray County - Highway Dept. Maintenance Facility	GEN	-	-	-	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	-	
326	CHANGE: Otter Tail County - CSAH 76 Bridge	GEN	-	-	-	-	-	270	-	270	-	-	-	-	-	-	-	-	-	-	
327	CHANGE: City of Rogers - CSAH 150	GEN	-	-	-	-	-	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	
328	CHANGE: City of Shakopee - Railroad Quiet Zones	GEN	-	-	-	-	-	6,000	-	6,000	-	-	-	-	-	-	-	-	-	-	
329	CHANGE: Stearns County/City of St Cloud - 322nd Street	GEN	-	-	-	-	-	3,150	-	3,150	-	-	-	-	-	-	-	-	-	-	
330	CHANGE: City of Stillwater - Myrtle Street	GEN	-	-	-	-	-	2,023	-	2,023	-	-	-	-	-	-	-	-	-	-	
331	CHANGE: City of Waconia - Local Road Improvements TH 5	GEN	-	-	-	-	-	4,700	-	4,700	-	-	-	-	-	-	-	-	-	-	
332	CHANGE: I-35W and CSAH 50 Interchange in Lakeville	TH	-	-	-	-	-	40,800	-	40,800	-	-	-	-	-	-	-	-	-	-	
333	CHANGE: U.S. Highway 2 Improvements in Crookston	TH	-	-	-	-	-	2,700	-	2,700	-	-	-	-	-	-	-	-	-	-	
334	CHANGE: U.S. Highway 8 Roundabout in Shafer	TH	-	-	-	-	-	3,500	-	3,500	-	-	-	-	-	-	-	-	-	-	
335	CHANGE: U.S. 169/CSAH 130 Interchange in Maple Grove	GEN	-	-	-	-	-	8,600	-	8,600	-	-	-	-	-	-	-	-	-	-	
336	CHANGE: TH 610/East River Road Interchange in Coon Rapids	TH	-	-	-	-	-	10,000	-	10,000	-	-	-	-	-	-	-	-	-	-	
337																					
338		GEN	-	-	-	-	-	45,792	2,500	48,292	-	-	-	-	-	-	-	-	-	-	
339		TH	-	-	-	-	-	57,000	-	57,000	-	-	-	-	-	-	-	-	-	-	
340	Total MNDOT - Priority Projects	ALL	-	-	-	-	-	102,792	2,500	105,292	-	-	-	-	-	-	-	-	-	-	
341																					
342	ALL AGENCIES TOTAL DIRECT APPROPRIATIONS	ALL	8,916,025	-	9,804,226	9,125,481	-	5,489,321	4,463,486	9,952,807	4,584,253	4,660,032	9,244,285	-	5,380,036	4,475,970	9,856,006	4,576,190	4,639,251	9,215,441	
343	General Fund	GEN	1,145,709	-	366,725	399,290	-	260,939	205,988	466,927	190,094	190,094	380,188	-	206,326	211,848	418,174	223,482	233,237	456,719	
344	Trunk Highway Fund	TH	5,080,667	-	6,388,409	5,502,332	-	3,720,917	2,710,521	6,431,438	2,778,538	2,796,710	5,575,248	-	3,662,512	2,716,006	6,378,518	2,770,624	2,779,172	5,549,796	
345	County State-Aid Highway Fund	CSAH	1,961,545	-	2,252,951	2,398,207	-	1,110,374	1,143,461	2,253,835	1,209,800	1,258,103	2,467,903	-	1,113,878	1,147,471	2,261,349	1,176,056	1,213,178	2,389,233	
346	Municipal State-Aid Street Fund	MSAS	502,402	-	570,127	599,938	-	282,366	288,795	571,161	296,000	305,304	601,304	-	282,744	289,589	572,333	294,972	302,609	597,581	
347	Special Revenue Fund	SR	157,252	-	161,501	161,188	-	81,067	81,050	162,117	81,050	81,050	162,100	-	80,976	80,443	161,419	80,443	80,443	160,886	
348	State Airports Fund	AIR	65,736	-	61,736	61,736	-	32,368	32,368	64,736	27,468	27,468	54,936	-	32,218	29,218	61,436	29,218	29,218	58,436	
349	Highway User Tax Distribution Fund	HUTD	2,714	-	2,777	2,790	-	1,290	1,303	2,593	1,303	1,303	2,606	-	1,382	1,395	2,777	1,395	1,395	2,790	
350																					
351																					
352																					
353	TRANSFERS OUT																				
354	23 CH 68, 24 CH 127 - Transfer to Active Transportation Account	GEN	38,715	-	16,439	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	-	8,155	8,284	16,439	8,284	8,284	16,568	
355	23 CH 68 - Transfer to THF for IJIA Match	GEN	152,650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
356	23 CH 68 - RR property tax transfer to passenger rail account	GEN	-	-	-	16,360	-	-	-	-	8,120	8,240	16,360	-	-	-	-	8,120	8,240	16,360	
357	24 CH 127 - Transfer to small cities assistance account	GEN	11,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
358	CHANGE: Reduce Transfer to Active Transportation Account	GEN	-	-	(8,000)	(8,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	(8,000)	-	-	-	-	-	-	-	
359	CHANGE: Delay RR Property Tax Transfer to Pass. Rail Account (3)	GEN	-	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	
360	CHANGE: Transfer to local govt road funding gap assistance account	GEN	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	
361	CHANGE: Transfer to trunk highway fund	GEN	-	-	-	-	-	-	-	-	30,821	35,759	66,580	-	-	-	-	-	-	-	
362	CHANGE: Transfer to CSAH Fund	GEN	-	-	-	-	-	-	-	-	30,820	35,758	66,578	-	-	-	-	-	-	-	
363																					
364																					
365	REVENUE CHANGE ITEMS																				
366	Department of Transportation																				
367	Aeronautics Revenue Restructure - Aircraft Registration Tax	AIR	-	-	1,200	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
368	Aeronautics Revenue Restructure - Airlight Property Tax	AIR	-	-	2,100	2,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
369	State Road Construction Appropriation (Federal Funds)	TH	-	-	454,088	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466	-	393,744	60,344	454,088	64,733	64,733	129,466	
370	Blatnik Bridge Spending Authority (Federal Funds)	TH	-	-	650,000	-	-	650,000	-	650,000	-	-	-	-	-	650,000	650,000	-	-	-	
371	Reduce Transfer to Active Transportation Account	SR	-	-	(8,000)	(8,000)	-	(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	(8,000)	-	-	-	-	-	-	-	
372	Delay RR Property Tax Transfer to Passenger Rail Account (3)	SR	-	-	-	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	-	-	-	-	(8,120)	(8,240)	(16,360)	
373	Approp Cancellation - Northern Lights Express Passenger Rail	GEN	-	-	-	-	-	-	-	-	-	-	-	-	185,655	-	185,655	-	-	-	
374	Approp Cancellation - St Cloud transit service analysis	GEN	-	-	-	-	-	3,072	-	3,072	-	-	-	-	3,130	-	3,130	-	-	-	
375	Approp Cancellation - Southeast MN TMO development	GEN	-	-	-	-	-	-	-	-	-	-	-	-	45	-	45	-	-	-	
376	Auto parts sales tax distribution modification - Gen Fund (4)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	27,353	56,216	83,566	

		Current	Governor (as of 3/21/25)				House (HF 2438-3E)						Senate (HF 2438-1UE)							
Agency/Program/Budget Activity/Change Items		Fund	FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
377	Auto parts sales tax distribution modification - HUTD (4)	HUTD	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(27,353)	(56,216)	(83,569)
378	Electric Vehicle Registration Surcharges	HUTD	-	-	-	-	-	5,500	7,700	13,200	10,800	15,100	25,900	-	9,800	16,000	25,800	22,900	33,100	56,000
379	Electric Vehicle Registration Surcharges - Special Revenue account	SR	-	-	-	-	-	2,600	3,600	6,200	5,100	7,100	12,200	-	-	-	-	-	-	-
380	Transfer in from Gen Fund to Local Govt Road Funding Gap Account	SR	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-
381	Transfer In from Gen Fund to Trunk Highway Fund	TH	-	-	-	-	-	-	-	-	30,821	35,759	66,580	-	-	-	-	-	-	-
382	Transfer In from Gen Fund to CSAH Fund	CSAH	-	-	-	-	-	-	-	-	30,820	35,758	66,578	-	-	-	-	-	-	-
383	Retail Delivery Fee Changes - CSAH	CSAH	-	-	-	-	-	(23)	(36)	(59)	(36)	(36)	(72)	-	-	-	-	-	-	-
384	Retail Delivery Fee Changes - Town Road Account	CSAH	-	-	-	-	-	(25)	(40)	(65)	(40)	(40)	(80)	-	-	-	-	-	-	-
385	Retail Delivery Fee Changes - Larger Cities Account	SR	-	-	-	-	-	(35)	(54)	(89)	(54)	(54)	(108)	-	-	-	-	-	-	-
386	Retail Delivery Fee Changes - Small Cities Account	SR	-	-	-	-	-	(62)	(97)	(159)	(97)	(97)	(194)	-	-	-	-	-	-	-
387	Retail Delivery Fee Changes - Food delivery support account	SR	-	-	-	-	-	(2)	(4)	(6)	(4)	(4)	(8)	-	-	-	-	-	-	-
388	Retail Delivery Fee Changes - Metro Counties	Other	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	-	-	-	-	-	-	-
389																				
390	Department of Public Safety																			
391	Replace Plates at Time of Vehicle Transfer - General Fund	GEN	-	-	171	228	-	-	-	-	-	-	-	-	57	114	171	114	114	228
392	Replace Plates at Time of Vehicle Transfer - DVS Operating Acct (2)	SR	-	-	6,171	8,228	-	-	-	-	-	-	-	-	2,057	4,114	6,171	4,114	4,114	8,228
393	Replace Plates at Time of Vehicle Transfer - DVS Tech Acct	SR	-	-	920	1,226	-	-	-	-	-	-	-	-	307	613	920	613	613	1,226
394	Commercial Learner's Permit Length Extension	SR	-	-	(44)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)	-	(22)	(22)	(44)	(22)	(22)	(44)
395	Online Driver's License Renewal	SR	-	-	2,074	4,148	-	-	2,074	2,074	2,074	2,074	4,148	-	-	-	-	-	-	-
396	Background Check Expansion for Auto Dealers	SR	-	-	27	36	-	-	-	-	-	-	-	-	-	-	-	-	-	-
397	Driver's exam no-show fee increase	SR	-	-	-	-	-	158	173	331	173	173	346	-	163	177	340	177	177	354
398	Blackout License Plate Revenue Modification - DVSOA	SR	-	-	-	-	-	(4,069)	(4,069)	(8,138)	(4,069)	(4,069)	(8,138)	-	-	-	-	-	-	-
399	Blackout License Plate Revenue Modification - HUTD	HUTD	-	-	-	-	-	4,069	4,069	8,138	4,069	4,069	8,138	-	-	-	-	-	-	-
400	Rental Motor Vehicle Plates	SR	-	-	-	-	-	1	1	2	1	1	2	-	-	-	-	-	-	-
401	Motor Vehicle Dealer Plate Modifications - Gen Fund	GEN	-	-	-	-	-	21	21	42	21	21	42	-	-	-	-	-	-	-
402	Motor Vehicle Dealer Plate Modifications - Special Revenue	SR	-	-	-	-	-	51	51	102	51	51	102	-	-	-	-	-	-	-
403	Motor Vehicle Dealer Plate Modifications - HUTDF	HUTD	-	-	-	-	-	414	414	828	414	414	828	-	-	-	-	-	-	-
404	Motor Vehicle Dealer Plate Modifications - Transit Assistance	TA	-	-	-	-	-	36	36	72	36	36	72	-	-	-	-	-	-	-
405	Approp Cancellation - Advisory Council on Traffic Safety	GEN	-	-	-	-	-	3,250	-	3,250	-	-	-	-	-	-	-	-	-	-
406																				
407	Department of Revenue																			
408	Remittance from Metropolitan Council - regional bonding interaction	GEN	-	-	-	-	-	-	1,830	1,830	1,920	2,010	3,930	-	-	-	-	-	-	-
409	Income Tax Interactions - Met Council regional bonding	GEN	-	-	-	-	-	-	(450)	(450)	(480)	(500)	(980)	-	-	-	-	-	-	-
410																				
411	Summary Distribution from HUTDF Revenue Changes																			
412	Transfer Out (Summary HUTDF Changes)	HUTD	-	-	-	-	-	(9,983)	(12,183)	(22,166)	(15,283)	(19,583)	(34,866)	-	(9,800)	(16,000)	(25,800)	4,453	23,116	27,569
413	Transfer In - Trunk Highway Fund	TH	-	-	-	-	-	5,880	7,176	13,056	9,002	11,534	20,536	-	5,772	9,424	15,196	(2,623)	(13,615)	(16,238)
414	Transfer In - County State-Aid Highway Fund	CSAH	-	-	-	-	-	3,249	3,966	7,215	4,975	6,374	11,349	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,974)
415	Transfer In - Municipal State-Aid Street Fund	MSAS	-	-	-	-	-	854	1,042	1,895	1,307	1,674	2,981	-	838	1,368	2,206	(381)	(1,976)	(2,357)
416																				
417	TOTAL REVENUES BY FUND	ALL	-	-	1,108,707	122,228	-	1,056,595	73,411	1,130,006	133,981	150,107	284,088	-	1,245,336	81,340	1,326,676	84,509	94,589	179,098
418		GEN	-	-	171	228	-	6,343	1,401	7,744	1,461	1,531	2,992	-	188,887	114	189,001	27,467	56,330	83,797
419		TH	-	-	1,104,088	129,466	-	1,049,624	67,520	1,117,144	104,556	112,026	216,582	-	1,049,516	69,768	1,119,284	62,110	51,118	113,228
420		SR	-	-	1,148	(10,766)	-	(3,380)	(347)	(3,727)	(8,967)	(7,087)	(16,054)	-	2,905	4,882	7,787	(3,238)	(3,358)	(6,596)
421		AIR	-	-	3,300	3,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
422		CSAH	-	-	-	-	-	3,201	3,890	7,091	35,719	42,056	77,775	-	3,190	5,208	8,398	(1,449)	(7,524)	(8,974)
423		MSAS	-	-	-	-	-	854	1,042	1,895	1,307	1,674	2,981	-	838	1,368	2,206	(381)	(1,976)	(2,357)
424		TA	-	-	-	-	-	36	36	72	36	36	72	-	-	-	-	-	-	-
425		Other	-	-	-	-	-	(83)	(130)	(213)	(130)	(130)	(260)	-	-	-	-	-	-	-

Agency/Program/Budget Activity/Change Items		Fund	Current	Governor (as of 3/21/25)				House (HF 2438-3E)					Senate (HF 2438-1UE)							
			FY 2024-25	FY 2025	FY 2026-27	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
426																				
427																				
428	TOTAL GENERAL FUND																			
429	Department of Transportation - Direct Appropriations	GEN	810,837	-	61,786	61,936	(3,072)	86,486	35,668	122,154	28,698	28,698	57,396	(188,830)	40,063	39,718	79,781	42,956	42,955	85,911
430	Metropolitan Council - Direct Appropriations	GEN	229,860	-	230,847	263,228	-	124,961	130,794	255,755	118,000	118,000	236,000	-	128,734	134,567	263,301	142,963	152,719	295,682
431	Department of Public Safety - Direct Appropriations	GEN	105,012	-	74,092	74,126	(3,250)	36,992	37,026	74,018	37,026	37,026	74,052	-	37,529	37,563	75,092	37,563	37,563	75,126
432	University of Minnesota - Direct Appropriations (6)	GEN	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-	-	-	-	-	-
433	Board of Water and Soil Resources - Direct Appropriations	GEN	-	-	-	-	-	10,000	-	10,000	6,370	6,370	12,740	-	-	-	-	-	-	-
434	Transfers Out	GEN	202,715	-	8,439	8,568	-	6,155	6,284	12,439	65,925	75,801	141,726	-	8,555	8,284	16,839	8,284	8,284	16,568
435	Direct Appropriations/Transfers TOTAL	GEN	1,348,424	-	375,164	407,858	(6,322)	267,094	212,272	479,366	256,019	265,895	521,914	(188,830)	214,881	220,132	435,013	231,766	241,521	473,287
436	Open Appropriations TOTAL	OPEN GF	-	-	3,570	3,690	-	1,780	3,170	4,950	3,280	3,360	6,640	-	1,780	1,790	3,570	1,840	1,850	3,690
437	Revenue Gain/(Loss) TOTAL	GEN	-	-	171	228	-	6,343	1,401	7,744	1,461	1,531	2,992	-	188,887	114	189,001	27,467	56,330	83,797
438	GENERAL FUND NET TOTAL	GEN	1,348,424	-	378,563	411,320	(6,322)	262,531	214,041	476,572	257,838	267,724	525,562	(188,830)	27,774	221,808	249,582	206,139	187,041	393,180
439	BASE Gen Fund Spending	GEN	1,348,424	-	476,572	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562	-	235,300	241,272	476,572	257,838	267,724	525,562
440	CHANGE FROM GENERAL FUND BASE	GEN	-	-	(98,009)	(114,242)	(6,322)	27,231	(27,231)	-	-	-	-	(188,830)	(207,526)	(19,464)	(226,990)	(51,699)	(80,683)	(132,382)

Gen Fund Target	-	-	Gen Fund Target	(226,990)	(132,382)
Over/(Under)	-	-	Over/(Under)	-	-

NOTE 1: Appropriations marked STATUTORY (STAT) or OPEN are not included in section totals.

NOTE 2: Under this provision, estimated additional filing fee revenue for deputy registrars is \$1.31 million in FY 26 and \$2.62 million in FY 27 and thereafter.

NOTE 3: This change item moves the effective date for the transfer from FY 28 to FY 30. This results in savings in FY 28 and FY 29, but Gen Fund transfers out starting in FY 30 would be at base amounts of approximately \$8 million per year.

NOTE 4: This Senate-only change item changes the FY 28 and FY 29 distribution of auto parts sales tax revenues, but the distribution continues as in current law for FY 30 and thereafter.

NOTE 5: This Senate language for this change item makes a portion of the FY 28 and FY 29 base one-time, so that the base amount for this rider is \$1.672 million/year in FY 30 and thereafter

NOTE 6: Empowering Small MN Communities Program: Senate appropriates to MNDOT for transfer to the U of M; House appropriates directly to the U of M

NOTE 7: Not shown in spreadsheet: House and Senate include a Gov Rec to permanently offer Metro Mobility customers free fares on regular route transit, which will reduce Metro Transit fare revenue by \$175,000 in FY 26-27 and \$200,000 in FY 28-29

NOTE 8: Not shown in spreadsheet: Senate and House contain allocations of regional transportation sales and use tax revenues:

SENATE: from Met Council's share of sales tax revenue: \$9 million grant in FY26 to University of Minnesota; \$1.406 million grant in FY26 to metro transportation management organizations; and \$250 M loan to MNDOT for highway and bus rapid transit construction coordination.

HOUSE: from Hennepin County's share of sales tax revenue: \$9 million grant in FY26 to University of Minnesota