

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET					Bill No.	Author	Agency	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Gov Δ Feb Fcst	Gov	Gov Δ Feb Fcst	House FY21	House			House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst		
									FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25		
SUMMARY																														
ACCOUNTS & GENERAL FUND APPROPRIATIONS																														
Commerce Dept									44,787	51,055	52,484	51,414	28,007	59,159	-	6,675	57,998	6,584	28,104	33,603	28,577	62,180	97	9,696	28,819	28,431	57,250	5,836		
Department of Education									-	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-		
Attorney General's Office									-	-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	456	456	912	912		
PUC									14,964	15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,578	8,573	17,151	-	1,565	8,545	8,545	17,090	1,504		
DLI									-	-	-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-		
Administration									-	-	-	-	-	-	-	-	-	-	-	276	40	316	-	316	40	90	130	130		
Total GF Spending									59,751	66,641	68,070	67,000	36,230	75,134	-	7,064	74,102	7,102	36,327	42,757	37,792	80,549	97	12,479	37,860	37,522	75,382	8,382		
Revenue - General Fund (Savings)																														
* GOV Debt Buyer Regulation M.S. 332 Change								GF	-	-	-	-	-	(76)	-	(76)	(76)	(76)	-	(38)	(38)	(76)	-	(76)	(38)	(38)	(76)	(76)		
* GOV Insurance Fee Increases								GF	-	-	-	-	-	(1,008)	-	(1,008)	(1,008)	(1,008)	-	(504)	(504)	(1,008)	-	(1,008)	(504)	(504)	(1,008)	(1,008)		
* HOUSE Presc. Drug Affordability Board					HF 801	Morrison	AGO	GF	-	-	-	-	-	-	-	-	-	-	-	-	(200)	(200)	-	(200)	(200)	(200)	(400)	(400)		
* GOV Premium Security Plan								GF	-	-	-	-	-	-	-	-	(105,785)	(105,785)	-	-	-	-	-	(105,785)	-	(105,785)	(105,785)			
* HOUSE Student Loan Borrower Bill of Rights					HF 1493	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(130)	(112)	(242)	-	(242)	(112)	(112)	(224)	(224)		
* HOUSE MN Council Econ Ed, Tr to GF					HF 2146	Kotzyza-Witthuhn	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(300)	-	(300)	-	(300)	-	-	-	-		
* GOV FY21 Administrative Holdback								GF	-	1,220	-	-	-	-	(1,220)	-	-	-	-	-	-	-	(1,220)	-	-	-	-	-		
Assessment Authority - General Fund Revenue (Savings)																														
Natural Gas Innovation Act					HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(189)	(189)	(378)	-	(378)	(189)	(189)	(378)	(378)		
Natural Gas Innovation Act					HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(112)	(112)	(224)	-	(224)	(112)	(112)	(224)	(224)		
Beneficial Electrification					HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	(30)	(30)	(60)	(60)		
Beneficial Electrification					HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(56)	(28)	(84)	-	(84)	(28)	(28)	(56)	(56)		
Securitization					HF 1189	Long	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(126)	(126)	(252)	-	(252)	(126)	(126)	(252)	(252)		
Securitization					HF 1189	Long	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(207)	(147)	(354)	-	(354)	(147)	(147)	(294)	(294)		
Participant Compensation					HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	(30)	(30)	(60)	(60)		
Participant Compensation					HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	(28)	(28)	(56)	(56)		
Transportation Electrification Plan Admin					HF 1668	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	(28)	(28)	(56)	(56)		
Solar Siting on Prime Farmland					HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(46)	-	(46)	-	(46)	-	-	-	-		
Electric School Bus Program					HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	-	-	-	(30)	(30)	(60)	-	(60)	-	-	-	-		
Electric School Bus Program					HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	-	-	-	(28)	(28)	(56)	-	(56)	-	-	-	-		
PUC Operating Increase Assessment								PUC	-	-	-	-	-	-	-	-	-	-	-	(280)	(409)	(689)	-	(689)	(409)	(409)	(818)	(818)		
Total GF Revenue									-	1,220	-	-	-	(1,084)	-	(1,084)	(106,869)	(106,869)	-	(2,162)	(2,039)	(4,201)	(1,220)	(4,201)	(107,766)	(1,981)	(109,747)	(109,747)		
Total General Fund Impact									59,751	67,861	68,070	67,000	36,230	74,050	(1,220)	5,980	(32,767)	(99,767)	36,327	40,595	35,753	76,348	(1,123)	8,278	(69,906)	35,541	(34,365)	(101,365)		
GF Target (+FY21 Revenue)																														
Distance from GF Target																														

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									FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
Commerce Dept. [Minus Energy Resources]									49,513	56,692	58,124	57,054	30,826	64,801	-	6,677	63,640	6,586	30,927	36,939	31,436	68,375	101	10,251	22,797	21,809	44,606	(12,448)	
Appropriations by Fund:																													
General								GF	44,787	51,055	52,484	51,414	28,007	59,159	-	6,675	57,998	6,584	28,104	33,603	28,577	62,180	97	9,696	28,819	28,431	57,250	5,836	
Special Revenue								GF	3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,570	2,093	4,663	-	543	2,093	2,093	4,186	66	
Workers' Compensation Fund								GF	1,506	1,517	1,520	1,520	759	1,522	-	2	1,522	2	763	766	766	1,532	4	12	766	766	1,532	12	
Renewable Development Account								GF	-	18,450	31,400	1,200	18,393	31,400	-	-	1,200	-	18,393	65,547	29,873	95,420	-	64,020	1,673	1,073	2,746	1,546	
Financial Institutions Division									1,740	800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082	
<u>Direct Appropriations - General Fund</u>									1,740	800	800	800	400	3,356	-	2,556	3,374	2,574	400	1,923	1,941	3,864	-	3,064	1,941	1,941	3,882	3,082	
Operating								GF	840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prepare & Prosper								GF	800	800	800	800	400	800	-	-	800	-	400	400	400	800	-	-	400	400	800	-	
* GOV Securities Unit Relocation								GF	-	-	-	-	1,980	-	1,980	1,980	1,980	-	-	990	990	1,980	-	1,980	990	990	1,980	1,980	
* GOV Securities Unit Operating Adjustment								GF	-	-	-	-	56	-	56	74	74	-	-	19	37	56	-	56	37	37	74	74	
* GOV Securities Unit Additional Staff								GF	-	-	-	-	520	-	520	520	520	-	-	260	260	520	-	520	260	260	520	520	
Student Loan Borrower Bill of Rights					HF 1493	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	-	254	254	508	-	508	254	254	508	508	
<u>FY18-19 Biennium Only</u>																													
Exodus Lending								GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Administrative Services Division									14,783	16,479	17,620	16,580	10,247	18,167	-	547	17,226	646	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646	
<u>Direct Appropriations - General Fund</u>									14,783	16,479	17,620	16,580	10,247	18,167	-	547	17,226	646	10,247	9,346	8,821	18,167	-	547	8,613	8,613	17,226	646	
* Operating								GF	13,815	13,774	13,974	13,974	8,025	14,490	-	516	14,580	606	8,025	7,200	7,290	14,490	-	516	7,290	7,290	14,580	606	
* Unclaimed Property Compliance								GF	768	768	768	768	410	793	-	25	802	34	410	392	401	793	-	25	401	401	802	34	
Real Estate Appraisal Advisory Board Comp								GF	-	10	10	10	10	10	-	-	10	-	10	5	5	10	-	-	5	5	10	-	
* Unclaimed Property IT System								GF	-	825	700	700	800	706	-	6	706	6	800	353	353	706	-	6	353	353	706	6	
Unclaimed Property Modernization Initiative								GF	-	794	1,128	1,128	794	1,128	-	-	1,128	-	794	564	564	1,128	-	-	564	564	1,128	-	
IT System Modernization								GF	-	208	1,040	-	208	1,040	-	-	-	-	208	832	208	1,040	-	-	-	-	-	-	
Broadband Development (moved to DEED)								GF	200	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Telecommunications Division									5,237	6,127	6,214	6,214	3,171	6,283	-	69	6,300	86	3,171	3,443	3,183	6,626	-	412	3,183	3,183	6,366	152	
<i>Appropriations by Fund</i>																													
<i>General Fund</i>								GF	2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
<i>TAM Fund - Special Revenue</i>								SR	3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66	
<u>Direct Appropriations - General Fund</u>									2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
* Operating								GF	2,017	2,007	2,094	2,094	1,111	2,163	-	69	2,180	86	1,111	1,073	1,090	2,163	-	69	1,090	1,090	2,180	86	
<u>Direct Appropriations -</u>																													
<u>Telecommunications Access MN Fund</u>									3,220	4,120	4,120	4,120	2,060	4,120	-	-	4,120	-	2,060	2,370	2,093	4,463	-	343	2,093	2,093	4,186	66	
Tr to DHS - Deaf, DeafBlind, & Hard of Hearing								SR	2,340	3,240	3,240	3,240	1,620	3,240	-	-	3,240	-	1,620	1,620	1,620	3,240	-	-	1,620	1,620	3,240	-	
Tr to OET - Coord. Tech Accessibility & Usability								SR	580	580	580	580	290	580	-	-	580	-	290	290	290	580	-	-	290	290	580	-	
* Tr to LCC - Captioning Legislative Coverage								SR	200	200	200	200	100	200	-	-	200	-	100	410	133	543	-	343	133	133	266	66	
Tr to MN.IT - Agency Grants								SR	100	100	100	100	50	100	-	-	100	-	50	50	50	100	-	-	50	50	100	-	
Enforcement/Market Assurance Division									10,958	12,127	12,516	12,516	6,341	10,905	-	(1,611)	10,996	(1,520)	6,442	5,931	5,632	11,563	101	(953)	5,724	5,724	11,448	(1,068)	
<i>Appropriations by Fund</i>																													
<i>General Fund</i>								GF	10,561	11,727	12,114	12,114	6,141	10,503	-	(1,611)	10,594	(1,520)	6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)	
<i>Workers Compensation Fund</i>								WCF	397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10	
<i>Special Revenue</i>								SR	-	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	

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						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 22-23	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
88	Direct Appropriations - General Fund					10,561	11,727	12,114	12,114	6,141	10,503	-	(1,611)	10,594	(1,520)	6,238	5,525	5,426	10,951	97	(1,163)	5,518	5,518	11,036	(1,078)
89	* Operating				GF	10,003	11,169	11,556	11,556	5,741	11,914	-	358	12,002	446	5,741	5,913	6,001	11,914	-	358	6,001	6,001	12,002	446
90	* HOUSE Ins Fraud Specialist Salary Increases	HF 401	Hansen, R.	Com	GF	-	-	-	-	-	-	-	-	-	97	129	129	258	97	258	129	129	258	258	
91	* Health Care Enforcement				GF	558	558	558	558	400	569	-	11	572	14	400	283	286	569	-	11	286	286	572	14
92	* GOV Securities Unit Relocation				GF	-	-	-	-	-	(1,980)	-	(1,980)	(1,980)	(1,980)	-	(990)	(990)	(1,980)	-	(1,980)	(990)	(990)	(1,980)	(1,980)
93	* HOUSE Catalytic Converter Theft Prevention	HF 1589	Richardson	Com	GF	-	-	-	-	-	-	-	-	-	-	190	-	190	-	190	92	92	184	184	
94																									
95	Direct Appropriations - Workers Compensation Fund					397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10
96	Workers' Compensation Fraud Protection	HF 401	Hansen, R.	Com	WCF	397	400	402	402	200	402	-	-	402	-	204	206	206	412	4	10	206	206	412	10
97																									
98	Direct Appropriations - Auto Theft Prev Acct																								
99	* HOUSE Catalytic Converter Theft Prevention	HF 1589	Richardson	Com	SR	-	-	-	-	-	-	-	-	-	-	200	-	200	-	200	-	-	-	-	-
100																									
101	Transfer - Consumer Education Account																								
102	* HOUSE MN Council Econ Ed, Tr to GF	HF 2146	Kotyza-Witthuhn	Com	SR	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	-
103																									
104	Insurance Division					9,979	12,513	12,214	12,184	6,439	12,992	-	778	13,058	874	6,439	6,660	6,887	13,547	-	1,333	6,887	6,887	13,774	1,590
105	<i>Appropriations by Fund</i>																								
106	<i>General Fund</i>				GF	8,870	11,296	11,096	11,066	5,880	11,872	-	776	11,938	872	5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
107	<i>Workers Compensation Fund</i>				WCF	1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
108																									
109	Direct Appropriations - General Fund					8,870	11,296	11,096	11,066	5,880	11,872	-	776	11,938	872	5,880	6,100	6,327	12,427	-	1,331	6,327	6,327	12,654	1,588
110	* Operating				GF	6,742	8,218	8,054	8,054	4,348	8,349	-	295	8,416	362	4,348	4,141	4,208	8,349	-	295	4,208	4,208	8,416	362
111	* GOV - Core Function Additional Funding				GF	-	-	-	-	-	400	-	400	400	400	-	200	200	400	-	400	200	200	400	400
112	* Health Insurance Rate Review				GF	1,284	1,284	1,284	1,284	642	1,327	-	43	1,342	58	642	656	671	1,327	-	43	671	671	1,342	58
113	* Actuarial Reserve Review				GF	824	824	824	824	413	852	-	28	862	38	413	421	431	852	-	28	431	431	862	38
114	NCOIL Membership				GF	20	30	30	-	20	30	-	-	-	-	20	30	-	30	-	-	-	-	-	-
115	* Lic Reg Pharm Benefit Managers (S2019 Ch 39)				GF	-	761	850	850	403	860	-	10	864	14	403	428	432	860	-	10	432	432	864	14
116	Pediatric Autoim Coverage Admin (S2019 Ch 9)				GF	-	79	54	54	54	54	-	-	54	-	54	27	27	54	-	-	27	27	54	-
117	Presc. Drug Affordability Board	HF 801	Morrison	Com	GF	-	-	-	-	-	-	-	-	-	-	197	358	555	-	555	358	358	716	716	
118																									
119	Statutory Appropriations - General Fund																								
120	Pediatric Autoim Coverage Pmnts (S2019 Ch 9)				GF	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121																									
122	Direct Appropriations - Workers Compensation Fund					1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
123	Rate Regulation (Change from Nov'20 Fcst)				WCF	1,109	1,117	1,118	1,118	559	1,120	-	2	1,120	2	559	560	560	1,120	-	2	560	560	1,120	2
124																									
125	Energy Resources Division					6,816	27,196	40,160	9,960	22,621	40,461	-	301	10,334	374	22,621	75,183	34,845	110,028	-	69,868	7,003	6,015	13,018	3,058
126	<i>Appropriations by Fund</i>																								
127	<i>General Fund</i>				GF	6,816	8,746	8,760	8,760	4,228	9,061	-	301	9,134	374	4,228	9,636	4,972	14,608	-	5,848	5,330	4,942	10,272	1,512
128	<i>Renewable Development Account</i>				RDA	-	18,450	31,400	1,200	18,393	31,400	-	-	1,200	-	18,393	65,547	29,873	95,420	-	64,020	1,673	1,073	2,746	1,546
129																									
130	Direct Appropriations - General Fund					6,816	8,746	8,760	8,760	4,228	9,061	-	301	9,134	374	4,228	9,636	4,972	14,608	-	5,848	5,330	4,942	10,272	1,512
131	* Operating				GF	6,816	6,515	6,796	6,796	3,378	7,040	-	244	7,094	298	3,378	3,493	3,547	7,040	-	244	3,547	3,547	7,094	298
132	Healthy AIR				GF	-	150	300	300	12	300	-	-	300	-	12	150	150	300	-	-	150	150	300	-
133	* Energy Regulation & Planning				GF	-	1,664	1,664	1,664	838	1,721	-	57	1,740	76	838	851	870	1,721	-	57	870	870	1,740	76
134	FY 20-21 Only																								
135	Litigation Expenses - North Dakota Case				GF	-	417	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
136																									
137	Article 2, Section 49																								

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						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23
138	Natural Gas Innovation Act	HF 239	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	189	189	378	-	378	189	189	378	378	
139	Beneficial Electrification	HF 751	Acomb	Com	GF	-	-	-	-	-	-	-	-	-	-	30	30	60	-	60	30	30	60	60	
140	Securitization	HF 1189	Long	Com	GF	-	-	-	-	-	-	-	-	-	-	126	126	252	-	252	126	126	252	252	
141	Article 4, Section 11																								
142	Electric Vehicles - Rebates GF	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	2,500	-	-	-	-	
143	Electric Vehicles - Auto Dealer Certification GF	HF 1668	Stephenson	Com	GF	-	-	-	-	-	-	-	-	-	-	500	-	500	-	500	-	-	-	-	
144	Electric School Bus Program	HF XXX	Hollins	Com	GF	-	-	-	-	-	-	-	-	-	-	30	30	60	-	60	-	-	-	-	
145	Article 5, Section 8																								
146	Solar on Schools GF	HF 1427	Acomb	Com	GF	-	-	-	-	-	-	-	-	-	-	1,737	-	1,737	-	1,737	388	-	388	388	
147	Participant Compensation	HF 1289	Hollins	Com	GF	-	-	-	-	-	-	-	-	-	-	30	30	60	-	60	30	30	60	60	
148																									
149	<u>Direct Appropriations - Renewable Development Account</u>																								
149						-	18,450	31,400	1,200	18,393	31,400	-	-	1,200	-	18,393	65,547	29,873	95,420	-	64,020	1,673	1,073	2,746	1,546
150	Made in MN Administration				RDA	-	200	200	200	143	200	-	-	200	-	143	100	100	200	-	-	100	100	200	-
151	3rd Party Evaluator				RDA	-	500	1,000	1,000	500	1,000	-	-	1,000	-	500	500	500	1,000	-	-	500	500	1,000	-
152	Prairie Island				RDA	-	15,000	30,200	-	15,000	30,200	-	-	-	-	15,000	15,200	15,000	30,200	-	-	-	-	-	-
153	FY 20-21 Only																								
154	Granite Falls Hydroelectric				RDA	-	2,750	-	-	2,750	-	-	-	-	-	2,750	-	-	-	-	-	-	-	-	
155	Energy Storage Systems Cost/Benefit Analysis				RDA	-	149	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156																									
157	Article 1, Section 31																								
158	Rebuild Right Grants	HF 2386	Lee	Com	RDA	-	-	-	-	-	-	-	-	-	-	3,000	-	3,000	-	3,000	-	-	-	-	
159	Article 2, Section 49																								
160	Innovative Finance Authority	HF 2044	Lippert	Com	RDA	-	-	-	-	-	-	-	-	-	-	10,000	-	10,000	-	10,000	-	-	-	-	
161	Article 3, Section 6																								
162	Clean Fuels Report	HF 2083	Lippert	Com	RDA	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	
163	Small model climate study	HF 2420	Acomb	Com	RDA	-	-	-	-	-	-	-	-	-	-	583	-	583	-	583	-	-	-	-	
164	Article 4, Section 11																								
165	Electric Vehicles - Rebates	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	-	-	9,000	8,000	17,000	-	17,000	-	-	-	-	
166	Electric Vehicles - Auto Dealer Certification	HF 1668	Stephenson	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	
167	Electric School Bus Program	HF XXX	Hollins	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	
168	EV Charging - State Parks	HF 1853	Bierman	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,000	59	2,059	-	2,059	59	59	118	118	
169	EV Charging - County Gov Centers	HF 2234	Boe	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	
170	EV Metro Transit Buses	HF 1899	Lee	Com	RDA	-	-	-	-	-	-	-	-	-	-	5,000	-	5,000	-	5,000	-	-	-	-	
171	Article 5, Section 8																								
172	Solar on Schools RDA	HF 1427	Acomb	Com	RDA	-	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	10,000	-	-	-	-	
173	Solar in State Parks	HF 1423	Christensen	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000	-	2,000	-	-	-	-	
174	Solar on State Owned Buildings	HF 2109	Long	Com	RDA	-	-	-	-	-	-	-	-	-	-	4,000	-	4,000	-	4,000	-	-	-	-	
175	Solar Siting on Prime Farmland	HF 2052	Lippert	Com	RDA	-	-	-	-	-	-	-	-	-	-	14	14	28	-	28	14	14	28	28	
176	Northfield Energy Upgrades/Task Force	HF 1172	Lippert	Com	RDA	-	-	-	-	-	-	-	-	-	-	550	-	550	-	550	-	-	-	-	
177	Article 6, Section 20																								
178	St. Thomas Microgrid**		Her	Com	RDA	-	-	-	-	-	-	-	-	-	-	2,400	1,200	3,600	-	3,600	1,000	400	1,400	1,400	
179	Reuse/Redev Land, Anoka-Ramsey Landfill	HF 1879	Lippert	Com	RDA	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	
180																									
181	<u>Expenditures - Special Revenue Fund</u>																								
182	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	-	1,000	-	1,000	1,000	1,000	500	500	1,000	-	1,000	500	500	1,000	1,000	
183	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	-	-	3,440	3,440	6,880	-	6,880	6,020	6,020	12,040	12,040	
184																									
185	<u>Assessment Authority - Special Revenue Fund</u>																								
186	* GOV - Utility Grid Reliability Assessment Extension				SR	-	-	-	-	-	(1,000)	-	(1,000)	(1,000)	(1,000)	(500)	(500)	(1,000)	-	(1,000)	(500)	(500)	(1,000)	(1,000)	
187	MN Efficient Technology Accelerator (META)	HF 1256	Acomb		SR	-	-	-	-	-	-	-	-	-	-	(3,440)	(3,440)	(6,880)	-	(6,880)	(6,020)	(6,020)	(12,040)	(12,040)	

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Gov	Gov Δ	Gov Δ	Gov	Gov Δ	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25
188																									
189	<u>Expenditures - Federal Fund</u>																								
190	Weatherization Task Force	HF 2363	Bierman		Fed	-	-	-	-	-	-	-	-	-	-	50	-	50	-	50	-	-	-	-	
191																									
192	• Petroleum Tank Release Compensation Board				PF	1,725	2,112	1,056	-	1,056	2,112	-	1,056	2,112	2,112	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	
193	<u>* Direct Appropriations - Petroleum Tank Fund</u>				PF	1,725	2,112	1,056	-	1,056	2,112	-	1,056	2,112	2,112	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112	
194																									
195	• Weights and Measures Division					-	-	-	-	-	4,037	-	4,037	3,552	3,552	-	-	-	-	-	-	-	-	-	
196	<u>Direct Appropriations - General Fund</u>					-	-	-	-	-	4,037	-	4,815	3,552	4,588	-	-	-	-	-	-	-	-	-	
197	Equipment Replacement & Planning				GF	-	-	-	-	-	3,000	-	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-	
198	Biofuels Policy Implementation				GF	-	-	-	-	-	1,037	-	1,037	552	552	-	-	-	-	-	-	-	-	-	
199																									
200	Department of Education																								
201																									
202	* HOUSE MN Council Econ Ed (MCEE)	HF 2146	Kotzya-Witthuhn	Ed	GF	-	-	-	-	-	-	-	-	-	-	300	-	300	-	300	-	-	-	-	
203																									
204	Attorney General's Office																								
205																									
206	Presc. Drug Affordability Board	HF 801	Morrison	AGO	GF	-	-	-	-	-	-	-	-	-	-	-	456	456	-	456	456	456	912	912	
207																									
208	2. Public Utilities Commission				GF	14,964	15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,578	8,573	17,151	-	1,565	8,545	8,545	17,090	1,504
209	<u>Direct Appropriations - General Fund</u>				GF																				
210	* Operating (G/H Increase)				GF	14,964	15,586	15,586	15,586	8,223	15,975	-	389	16,104	518	8,223	8,073	8,202	16,275	-	689	8,202	8,202	16,404	818
211	Article 2, Section 49																								
212	Natural Gas Innovation Act	HF 239	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	-	-	112	112	224	-	224	112	112	224	224	
213	Beneficial Electrification	HF 751	Acomb	PUC	GF	-	-	-	-	-	-	-	-	-	-	56	28	84	-	84	28	28	56	56	
214	Securitization	HF 1189	Long	PUC	GF	-	-	-	-	-	-	-	-	-	-	207	147	354	-	354	147	147	294	294	
215	Article 4, Section 11																								
216	Transportation Electrification Plan Admin	HF 1668	Stephenson	PUC	GF	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	28	28	56	56	
217	Electric School Bus Program	HF XXX	Hollins	PUC	GF	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	-	-	-	-	
218	Article 5, Section 8																								
219	Participant Compensation	HF 1289	Hollins	PUC	GF	-	-	-	-	-	-	-	-	-	-	28	28	56	-	56	28	28	56	56	
220	Solar Siting on Prime Farmland	HF 2052	Lippert	PUC	GF	-	-	-	-	-	-	-	-	-	-	46	-	46	-	46	-	-	-	-	
221																									
222	3. Dept. of Employment & Economic Development					-	-	-	-	-	-	-	-	-	-	8,450	450	8,900	-	8,900	450	450	900	900	
223	<i>Appropriations by Fund:</i>																								
224	<i>Renewable Development Account</i>				RDA	-	-	-	-	-	-	-	-	-	-	8,450	450	8,900	-	8,900	450	450	900	900	
225																									
226	Article 2, Section 49																								
227	Community Planning Energy Transition Office	HF 1750	Christensen	DEED	RDA	-	-	-	-	-	-	-	-	-	-	450	450	900	-	900	450	450	900	900	
228	Article 5, Section 8																								
229	Mountain Iron Solar Plant Expansion (FY 21)	HF 1978	Lislegard	DEED	RDA	-	-	-	-	-	-	-	-	-	-	5,500	-	5,500	-	5,500	-	-	-	-	
230	Article 6, Section 20																								
231	N Mpls Clean Energy Training Center	HF 1270	Lee	DEED	RDA	-	-	-	-	-	-	-	-	-	-	2,500	-	2,500	-	2,500	-	-	-	-	
232																									
233	4. Department of Labor & Industry					-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-	-	
234	Article 1, Section 31																								
235	Building standard Net zero 2036	HF 831	Long	DLI	GF	-	-	-	-	-	-	-	-	-	-	-	146	146	-	146	-	-	-	-	
236																									

COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19 Actual	Feb 2021 Act/Est	Feb 2021 Forecast	Feb 2021 Forecast	Gov FY 21	Gov	Gov Δ FY21	Gov Δ Feb Fcst	Gov	Gov Δ Feb Fcst	House FY21	House			House Δ FY21	Δ fr. Feb Fcst	House			Δ fr. Feb Fcst	
					FY 18-19	FY 20-21	FY 22-23	FY 24-25	FY 2021	FY 22-23	FY 2021	FY 22-23	FY 24-25	FY 24-25	FY 2021	FY 2022	FY 2023	FY 22-23	FY 2021	FY 22-23	FY 2024	FY 2025	FY 24-25	FY 24-25	
237	5. Department of Administration					-	-	-	-	-	-	-	-	-	-	5,702	5,215	10,917	-	10,917	177	227	404	404	
238	<i>Appropriations by Fund:</i>																								
239	<i>General</i>				GF	-	-	-	-	-	-	-	-	-	-	276	40	316	-	316	40	90	130	130	
240	<i>Renewable Development Account</i>				RDA	-	-	-	-	-	-	-	-	-	-	5,426	5,175	10,601	-	10,601	137	137	274	274	
241																									
242	Article 1, Section 31																								
243	State Building Rvlvg Loan Fund Admin				Admin RDA	-	-	-	-	-	-	-	-	-	-	249	137	386	-	386	137	137	274	274	
244	Article 2, Section 49																								
245	Construction Materials/Env Impact Study				Admin GF	-	-	-	-	-	-	-	-	-	-	100	-	100	-	100	-	-	-	-	
246	Article 3, Section 6																								
247	Buy Clean/Buy Fair				Admin GF	-	-	-	-	-	-	-	-	-	-	176	40	216	-	216	40	90	130	130	
248	Next Generation Climate Act - Admin				Admin RDA	-	-	-	-	-	-	-	-	-	-	118	-	118	-	118	-	-	-	-	
249	Article 5, Section 8																								
250	Solar on State Owned Buildings Admin				RDA	-	-	-	-	-	-	-	-	-	-	59	38	97	-	97	-	-	-	-	
251																									
252	<u>RDA Transfer Out</u>																								
253	State Building Energy Conservation Rvlvg Loan Fu				Admin RDA	-	-	-	-	-	-	-	-	-	-	5,000	5,000	10,000	-	10,000	-	-	-	-	
254																									
255	6. Pollution Control Agency															628	-	628	-	628	-	-	-	-	
256	Article 3, Section 6																								
257	Next Generation Climate Act				PCA RDA	-	-	-	-	-	-	-	-	-	-	628	-	628	-	628	-	-	-	-	
258	[MPCA Contracted Services]															[500]	-	[500]	-	[500]	-	-	-	-	
259	[MPCA Contract Mgmt]															[128]	-	[128]	-	[128]	-	-	-	-	
260																									
261	A. Petroleum Tank Release Compensation Fund				PF	45,705	53,819	28,405	-	35,044	56,810	-	28,405	56,810	56,810	35,044	28,405	28,405	56,810	-	28,405	28,405	28,405	56,810	56,810
262	• Department of Commerce (DOC)					12,512	15,693	10,541	-	10,639	21,082	-	10,541	21,082	21,082	10,639	10,541	10,541	21,082	-	10,541	10,541	10,541	21,082	21,082
263	Direct Appropriations (* GOV Sunset Repeal)				PF	1,876	2,112	1,056	-	1,056	2,112	-	1,056	2,112	2,112	1,056	1,056	1,056	2,112	-	1,056	1,056	1,056	2,112	2,112
264	Statutory/Open Appropriations (* GOV Sunset Repeal)				PF	10,636	13,581	9,485	-	9,583	18,970	-	9,485	18,970	18,970	9,583	9,485	9,485	18,970	-	9,485	9,485	9,485	18,970	18,970
265																									
266	• Dept. of Employment & Economic Development																								
267	Direct Contaminated Cleanup (* GOV Sunset Repeal)				PF	13,472	16,752	6,200	-	12,341	12,400	-	6,200	12,400	12,400	12,341	6,200	6,200	12,400	-	6,200	6,200	6,200	12,400	12,400
268																									
269	• Petro Fund Transfer																								
270	Transfer Out to Remediation (PCA) (* GOV Sunset Repeal)				PF	19,721	21,374	11,664	-	12,064	23,328	-	11,664	23,328	11,664	12,064	11,664	11,664	23,328	-	11,664	11,664	11,664	23,328	23,328
271																									
272	Petrofund Revenue Change																								
273	Petro Fund Sunset Repeal (* GOV Sunset Repeal)				PF	-	-	-	-	12,064	-	-	-	(56,810)	(28,405)	12,064	-	(28,405)	(28,405)	-	(28,405)	(28,405)	(28,405)	(56,810)	(56,810)
274																									
275	▪ Budgetary Balance, Petrofund:				RDA	1,394	2,003	-	-	2,003	450	-	450	1,350	1,350	2,003	-	450	450	-	450	900	1,350	1,350	1,350
276																									
277	B. Renewable Development Fund				RDA	21,816	9,060	9,880	8,880	5,440	9,880	-	-	8,880	-	5,440	19,944	10,065	18,780	-	8,900	5,027	5,127	9,880	1,000
278	• Department of Commerce (DOC)																								
279	Statutory/Open Appropriations				RDA	6,608	7,854	8,880	8,880	4,440	8,880	-	-	8,880	-	4,440	4,440	4,440	8,880	-	-	4,440	4,440	8,880	-
280	Direct Appropriations				RDA	192	206	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100	100	100
281																									
282	• Dept. of Employment & Economic Development																								
283	Direct Appropriations				RDA	15,016	-	-	-	-	-	-	-	-	-	-	8,450	450	8,900	-	8,900	450	450	900	900
284	Community Energy Transition Grants				RDA	-	1,000	1,000	-	1,000	1,000	-	-	-	-	1,000	1,000	-	1,000	-	-	-	-	-	-
285																									

	COMMERCE, CLIMATE, & ENERGY FINANCE SPREADSHEET	Bill No.	Author	Agency	Fund	FY 18-19	Feb 2021	Feb 2021	Feb 2021	Gov	Gov	Gov Δ	Gov Δ	Gov	Gov Δ	House	House			House Δ	Δ fr. Feb	House			Δ fr. Feb
						Actual	Act/Est	Forecast	Forecast	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23	FY 21	FY 22-23
286	• Dept. of Administration																								
287	Direct Appropriations				RDA	-	-	-	-	-	-	-	-	-	-	5,426	5,175	10,601	-	10,601	137	137	274	274	
288																									
289	• Pollution Control Agency																								
290	Direct Appropriations				RDA	-	-	-	-	-	-	-	-	-	-	628	-	628	-	628	-	-	-	-	
291																									
292	▪ Budgetary Balance, RDA: (Estimated)				RDA	58,779	66,496	85,536	139,287	66,496	85,536	-	-	139,287	-	11,036	822	822	-	(84,714)	24,271	50,243	50,243	(89,044)	
293																									

* Indicates part of Governor's Recommendations
 ** The base for this appropriation in FY2026 is \$400,000.