

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.	HF2930 - 1E As Amended in W&M									
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
3											
4	4	SECTION 1 - HEALTH AND HUMAN SERVICES APPROPRIATIONS									
5	5										
6	6	TOTAL APPROPRIATION			3,617,221	3,588,595	7,205,816	3,641,971	3,740,597	7,382,568	
7	7	General Fund	(1,200)		2,352,622	1,993,460	4,346,082	2,659,656	2,079,590	4,739,246	
8	8	State Government Special Revenue Fund			118,967	122,730	241,697	122,176	122,176	244,352	
9	9	Health Care Access Fund			1,048,956	1,377,684	2,426,640	765,419	1,444,110	2,209,529	
10	10	Federal TANF			86,878	86,982	173,860	86,982	86,982	173,964	
11	11	Lottery Fund			163	163	326	163	163	326	
12	12	Statutory Funds (DED)			7,576	7,576	15,151	7,576	7,576	15,151	
13		Opioid Epidemic Response Fund			2,060	0	2,060	0	0	0	
14	14										
15	15										
16	16	<i>NON-DEDICATED REVENUE- ADMINISTRATIVE FFP</i>			(57,457)	(62,804)	(120,261)	(65,198)	(71,192)	(136,389)	
17	17	General Fund			(56,852)	(61,592)	(118,444)	(63,986)	(69,980)	(133,965)	
18	18	State Government Special Revenue Fund			0	0	0	0	0	0	
19	19	Health Care Access Fund			(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)	
20	20	Federal TANF			0	0	0	0	0	0	
21	21	Lottery Fund			0	0	0	0	0	0	
22	22	Statutory Funds			0	0	0	0	0	0	
23	23	Opioid Epidemic Response Fund			0	0	0	0	0	0	
24	24										
25	25	<i>NON-DEDICATED REVENUE - ALL OTHER</i>			(9,821)	(9,821)	(19,641)	(9,821)	(9,821)	(19,641)	
26	26	General Fund			205	205	410	205	205	410	
27	27	State Government Special Revenue Fund			(2,450)	(2,450)	(4,900)	(2,450)	(2,450)	(4,900)	
28	28	Health Care Access Fund			0	0	0	0	0	0	
29	29	Federal TANF			0	0	0	0	0	0	
30	30	Lottery Fund			0	0	0	0	0	0	
31	31	Statutory Funds			(7,576)	(7,576)	(15,151)	(7,576)	(7,576)	(15,151)	
32	32	Opioid Epidemic Response Fund			0	0	0	0	0	0	
33	33										
34	34	NET FISCAL IMPACT			3,549,944	3,515,970	7,064,714	3,566,953	3,659,585	7,226,538	

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1	Trkg.										
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2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
35	35	General Fund	0	(1,200)	2,295,975	1,932,073	4,226,848	2,595,875	2,009,816	4,605,691	
36	36	State Government Special Revenue Fund			116,517	120,280	236,797	119,726	119,726	239,452	
37	37	Health Care Access Fund			1,048,351	1,376,472	2,424,823	764,207	1,442,898	2,207,105	
38	38	Federal TANF			86,878	86,982	173,860	86,982	86,982	173,964	
39	39	Lottery Fund			163	163	326	163	163	326	
40	40	Statutory Funds			0	0	0	0	0	0	
41	41	Opioid Epidemic Response Fund			2,060	0	2,060	0	0	0	
42	42										
43	43	Reconciliation to Standing Approp., Net Impact for GF		(1,200)	2,296,034	1,932,132	4,226,966	2,597,595	2,011,634	4,609,229	
53	53										
54	54	SECTION 2 - COMMISSIONER OF HUMAN SERVICES									
55	55										
56	56	TOTAL APPROPRIATION			\$3,093,744	\$3,094,666	\$6,188,410	\$3,191,400	\$3,299,316	\$6,490,716	
57	57	General Fund			2,001,487	1,677,851	3,679,338	2,387,816	1,816,441	4,204,257	
58	58	State Government Special Revenue Fund			4,846	5,294	10,140	4,890	4,890	9,780	
59	59	Health Care Access Fund			1,010,023	1,336,089	2,346,112	723,262	1,402,553	2,125,815	
60	60	Federal TANF			75,165	75,269	150,434	75,269	75,269	150,538	
61	61	Lottery Fund			163	163	326	163	163	326	
62	62	Statutory Funds (DED)			0	0	0	0	0	0	
63	63	Opioid Stewardship Fund			2,060	0	2,060	0	0	0	
64	64										
65	65	Central Office (PROGRAM 10)			450,481	412,421	862,902	400,217	431,040	831,257	
66	66	General Fund			404,225	363,776	768,001	351,976	382,799	734,775	
67	67	State Government Special Revenue Fund			4,846	5,294	10,140	4,890	4,890	9,780	
68	68	Health Care Access Fund			37,515	39,412	76,927	39,412	39,412	78,824	
69	69	Federal TANF			3,672	3,776	7,448	3,776	3,776	7,552	
70	70	Lottery Fund			163	163	326	163	163	326	
71	71	Statutory Funds (DED)			0	0	0	0	0	0	
72	72	Opioid Stewardship Fund			60	0	60	0	0	0	
73	73										
74	74	Subd. 3 Operations (BACT 11)			297,409	263,380	560,789	238,890	255,798	494,687	
75	75	General Fund			282,251	245,773	528,024	221,687	238,595	460,281	
76	76	State Government Special Revenue Fund			4,721	5,169	9,890	4,765	4,765	9,530	

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1	Trkg.										
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
77	77		Health Care Access Fund		9,347	11,244	20,591	11,244	11,244	22,488	
78	78		Federal TANF		1,090	1,194	2,284	1,194	1,194	2,388	
79	79		Lottery Fund		0	0	0	0	0	0	
80	80		Statutory Funds (DED)		0	0	0	0	0	0	
81	81		Federal Fund		0	0	0	0	0	0	
82	82										
83	83	Subd. 4	Children and Families (BACT 12)		21,373	21,379	42,752	21,379	21,379	42,758	
84	84		General Fund		18,791	18,797	37,588	18,797	18,797	37,594	
85	85		State Government Special Revenue Fund		0	0	0	0	0	0	
86	86		Health Care Access Fund		0	0	0	0	0	0	
87	87		Federal TANF		2,582	2,582	5,164	2,582	2,582	5,164	
88	88		Lottery Fund		0	0	0	0	0	0	
89	89		Statutory Funds (DED)		0	0	0	0	0	0	
90	90		Federal Fund		0	0	0	0	0	0	
91	91										
92	92	Subd. 5	Health Care (BACT 13)		64,645	64,459	129,104	78,500	92,977	171,477	
93	93		General Fund		36,477	36,291	72,768	50,332	64,809	115,141	
94	94		State Government Special Revenue Fund		0	0	0	0	0	0	
95	95		Health Care Access Fund		28,168	28,168	56,336	28,168	28,168	56,336	
96	96		Federal TANF		0	0	0	0	0	0	
97	97		Lottery Fund		0	0	0	0	0	0	
98	98		Statutory Funds (DED)		0	0	0	0	0	0	
99	99		Federal Fund		0	0	0	0	0	0	
100	100										
101	101	Subd. 6	Continuing Care for Older Adults (BACT 14)		38,851	34,813	73,664	34,813	34,813	69,626	
102	102		General Fund		38,726	34,688	73,414	34,688	34,688	69,376	
103	103		State Government Special Revenue Fund		125	125	250	125	125	250	
104	104		Health Care Access Fund		0	0	0	0	0	0	
105	105		Federal TANF		0	0	0	0	0	0	
106	106		Lottery Fund		0	0	0	0	0	0	
107	107		Statutory Funds (DED)		0	0	0	0	0	0	
108	108		Federal Fund		0	0	0	0	0	0	
109	109										

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1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
110	110	Subd. 7	Behavioral Health, Deaf & Hard of Hearing, and Housing (BACT 15)		28,203	28,390	56,593	26,635	26,074	52,709	
111	111		General Fund		27,980	28,227	56,207	26,472	25,911	52,383	
112	112		State Government Special Revenue Fund		0	0	0	0	0	0	
113	113		Health Care Access Fund		0	0	0	0	0	0	
114	114		Federal TANF		0	0	0	0	0	0	
115	115		Lottery Fund		163	163	326	163	163	326	
116	116		Statutory Funds (DED)		0	0	0	0	0	0	
117	117		Federal Fund		60	0	60	0	0	0	
118	118										
119	119		FORECASTED PROGRAMS (PROGRAM 20)		2,359,640	2,404,811	4,764,451	2,525,277	2,605,770	5,131,047	
120	120		General Fund		1,390,597	1,111,599	2,502,196	1,844,892	1,246,094	3,090,986	
121	121		State Government Special Revenue Fund		0	0	0	0	0	0	
122	122		Health Care Access Fund		969,043	1,293,212	2,262,255	680,385	1,359,676	2,040,061	
123	123		Federal TANF		0	0	0	0	0	0	
124	124		Lottery Fund		0	0	0	0	0	0	
125	125		Statutory Funds (DED)		0	0	0	0	0	0	
126	126		Federal Fund		0	0	0	0	0	0	
127	127										
128	128	Subd. 8	MFIP/DWP (BACT 21)		77	108	185	114	116	230	
129	129		General Fund		77	108	185	114	116	230	
130	130		State Government Special Revenue Fund		0	0	0	0	0	0	
131	131		Health Care Access Fund		0	0	0	0	0	0	
132	132		Federal TANF		0	0	0	0	0	0	
133	133		Lottery Fund		0	0	0	0	0	0	
134	134		Statutory Funds (DED)		0	0	0	0	0	0	
135	135		Opioid Stewardship Fund		0	0	0	0	0	0	
136	136										
137	137	Subd. 9	MFIP Child Care Assistance (BACT 22)		0	0	0	0	0	0	
138	138		General Fund		0	0	0	0	0	0	
139	139		State Government Special Revenue Fund		0	0	0	0	0	0	
140	140		Health Care Access Fund		0	0	0	0	0	0	
141	141		Federal TANF		0	0	0	0	0	0	

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1	Trkg.										
						HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
142	142		Lottery Fund		0	0	0	0	0	0	0
143	143		Statutory Funds (DED)		0	0	0	0	0	0	0
144	144		Federal Fund		0	0	0	0	0	0	0
145	145										
146	146	Subd. 10	General Assistance (BACT 23)		52,018	74,455	126,473	83,409	84,896	168,305	
147	147		General Fund		52,018	74,455	126,473	83,409	84,896	168,305	
148	148		State Government Special Revenue Fund		0	0	0	0	0	0	
149	149		Health Care Access Fund		0	0	0	0	0	0	
150	150		Federal TANF		0	0	0	0	0	0	
151	151		Lottery Fund		0	0	0	0	0	0	
152	152		Statutory Funds (DED)		0	0	0	0	0	0	
153	153		Federal Fund		0	0	0	0	0	0	
154	154										
155	155	Subd. 11	MN Supplemental Assistance (BACT 24)		58,320	59,865	118,185	61,643	63,532	125,175	
156	156		General Fund		58,320	59,865	118,185	61,643	63,532	125,175	
157	157		State Government Special Revenue Fund		0	0	0	0	0	0	
158	158		Health Care Access Fund		0	0	0	0	0	0	
159	159		Federal TANF		0	0	0	0	0	0	
160	160		Lottery Fund		0	0	0	0	0	0	
161	161		Statutory Funds (DED)		0	0	0	0	0	0	
162	162		Federal Fund		0	0	0	0	0	0	
163	163										
164	164	Subd. 12	Housing Support (BACT 25)		213,786	228,244	442,030	242,326	251,715	494,041	
165	165		General Fund		213,786	228,244	442,030	242,326	251,715	494,041	
166	166		State Government Special Revenue Fund		0	0	0	0	0	0	
167	167		Health Care Access Fund		0	0	0	0	0	0	
168	168		Federal TANF		0	0	0	0	0	0	
169	169		Lottery Fund		0	0	0	0	0	0	
170	170		Statutory Funds (DED)		0	0	0	0	0	0	
171	171		Federal Fund		0	0	0	0	0	0	
172	172										
173	173	Subd. 13	Northstar Care for Children (BACT 26)		0	0	0	0	0	0	
174	174		General Fund		0	0	0	0	0	0	

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1	Trkg.										
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2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
175	175		State Government Special Revenue Fund		0	0	0	0	0	0	0
176	176		Health Care Access Fund		0	0	0	0	0	0	0
177	177		Federal TANF		0	0	0	0	0	0	0
178	178		Lottery Fund		0	0	0	0	0	0	0
179	179		Statutory Funds (DED)		0	0	0	0	0	0	0
180	180		Federal Fund		0	0	0	0	0	0	0
181	181										
182	182	Subd. 14	MinnesotaCare (BACT 31)		88,889	59,513	148,402	88,428	162,077	250,505	
183	183		General Fund		0	0	0	0	0	0	0
184	184		State Government Special Revenue Fund		0	0	0	0	0	0	0
185	185		Health Care Access Fund		88,889	59,513	148,402	88,428	162,077	250,505	
186	186		Federal TANF		0	0	0	0	0	0	0
187	187		Lottery Fund		0	0	0	0	0	0	0
188	188		Statutory Funds (DED)		0	0	0	0	0	0	0
189	189		Federal Fund		0	0	0	0	0	0	0
190	190										
191	191	Subd. 15	Medical Assistance (BACT 33)		1,946,199	1,982,276	3,928,475	2,048,971	2,043,080	4,092,051	
192	192		General Fund		1,066,045	748,577	1,814,622	1,457,014	845,481	2,302,495	
193	193		State Government Special Revenue Fund		0	0	0	0	0	0	0
194	194		Health Care Access Fund		880,154	1,233,699	2,113,853	591,957	1,197,599	1,789,556	
195	195		Federal TANF		0	0	0	0	0	0	0
196	196		Lottery Fund		0	0	0	0	0	0	0
197	197		Statutory Funds (DED)		0	0	0	0	0	0	0
198	198		Federal Fund		0	0	0	0	0	0	0
199	199										
200	200	Subd. 16	Alternative Care (BACT 34)		0	0	0	0	0	0	0
201	201		General Fund		0	0	0	0	0	0	0
202	202		State Government Special Revenue Fund		0	0	0	0	0	0	0
203	203		Health Care Access Fund		0	0	0	0	0	0	0
204	204		Federal TANF		0	0	0	0	0	0	0
205	205		Lottery Fund		0	0	0	0	0	0	0
206	206		Statutory Funds (DED)		0	0	0	0	0	0	0
207	207		Federal Fund		0	0	0	0	0	0	0

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2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
208	208										
209	209	Subd. 17	Behavioral Health Fund (BACT 35)		351	350	701	386	354	740	
210	210		General Fund		351	350	701	386	354	740	
211	211		State Government Special Revenue Fund		0	0	0	0	0	0	
212	212		Health Care Access Fund		0	0	0	0	0	0	
213	213		Federal TANF		0	0	0	0	0	0	
214	214		Lottery Fund		0	0	0	0	0	0	
215	215		Statutory Funds (DED)		0	0	0	0	0	0	
216	216		Federal Fund		0	0	0	0	0	0	
217	217										
218	218		GRANT PROGRAMS PROGRAM 40		212,130	205,941	418,071	194,413	191,013	385,426	
219	219		General Fund		206,665	202,476	409,141	190,948	187,548	378,496	
220	220		State Government Special Revenue Fund		0	0	0	0	0	0	
221	221		Health Care Access Fund		3,465	3,465	6,930	3,465	3,465	6,930	
222	222		Federal TANF		0	0	0	0	0	0	
223	223		Lottery Fund		0	0	0	0	0	0	
224	224		Statutory Funds (DED)		0	0	0	0	0	0	
225	225		Federal Fund		2,000	0	2,000	0	0	0	
226	226										
227	227	Subd. 18	Support Services Grants (BACT 41)		0	0	0	0	0	0	
228	228		General Fund		0	0	0	0	0	0	
229	229		State Government Special Revenue Fund		0	0	0	0	0	0	
230	230		Health Care Access Fund		0	0	0	0	0	0	
231	231		Federal TANF		0	0	0	0	0	0	
232	232		Lottery Fund		0	0	0	0	0	0	
233	233		Statutory Funds (DED)		0	0	0	0	0	0	
234	234		Federal Fund		0	0	0	0	0	0	
235	235										
236	236	Subd. 19	BSF Child Care Assistance (BACT 42)		0	0	0	0	0	0	
237	237		General Fund		0	0	0	0	0	0	
238	238		State Government Special Revenue Fund		0	0	0	0	0	0	
239	239		Health Care Access Fund		0	0	0	0	0	0	
240	240		Federal TANF		0	0	0	0	0	0	

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1	Trkg.										
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2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
241	241		Lottery Fund		0	0	0	0	0	0	
242	242		Statutory Funds (DED)		0	0	0	0	0	0	
243	243		Federal Fund		0	0	0	0	0	0	
244	244										
245	245	Subd. 20	Child Care Development Grants (BACT 43)		0	0	0	0	0	0	
246	246		General Fund		0	0	0	0	0	0	
247	247		State Government Special Revenue Fund		0	0	0	0	0	0	
248	248		Health Care Access Fund		0	0	0	0	0	0	
249	249		Federal TANF		0	0	0	0	0	0	
250	250		Lottery Fund		0	0	0	0	0	0	
251	251		Statutory Funds (DED)		0	0	0	0	0	0	
252	252		Federal Fund		0	0	0	0	0	0	
253	253										
254	254	Subd. 21	Child Support Enforcement Grants (BACT 44)		0	0	0	0	0	0	
255	255		General Fund		0	0	0	0	0	0	
256	256		State Government Special Revenue Fund		0	0	0	0	0	0	
257	257		Health Care Access Fund		0	0	0	0	0	0	
258	258		Federal TANF		0	0	0	0	0	0	
259	259		Lottery Fund		0	0	0	0	0	0	
260	260		Statutory Funds (DED)		0	0	0	0	0	0	
261	261		Federal Fund		0	0	0	0	0	0	
262	262										
263	263	Subd. 22	Children's Services Grants (BACT 45)		0	0	0	0	0	0	
264	264		General Fund		0	0	0	0	0	0	
265	265		State Government Special Revenue Fund		0	0	0	0	0	0	
266	266		Health Care Access Fund		0	0	0	0	0	0	
267	267		Federal TANF		0	0	0	0	0	0	
268	268		Lottery Fund		0	0	0	0	0	0	
269	269		Statutory Funds (DED)		0	0	0	0	0	0	
270	270		Federal Fund		0	0	0	0	0	0	
271	271										
272	272	Subd. 23	Child and Community Services Grants (Bact 46)		0	0	0	0	0	0	
273	273		General Fund		0	0	0	0	0	0	

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2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
274	274		State Government Special Revenue Fund		0	0	0	0	0	0	0
275	275		Health Care Access Fund		0	0	0	0	0	0	0
276	276		Federal TANF		0	0	0	0	0	0	0
277	277		Lottery Fund		0	0	0	0	0	0	0
278	278		Statutory Funds (DED)		0	0	0	0	0	0	0
279	279		Federal Fund		0	0	0	0	0	0	0
280	280										
281	281	Subd. 24	Child and Economic Support Grants (BACT 47)		0	0	0	0	0	0	0
282	282		General Fund		0	0	0	0	0	0	0
283	283		State Government Special Revenue Fund		0	0	0	0	0	0	0
284	284		Health Care Access Fund		0	0	0	0	0	0	0
285	285		Federal TANF		0	0	0	0	0	0	0
286	286		Lottery Fund		0	0	0	0	0	0	0
287	287		Statutory Funds (DED)		0	0	0	0	0	0	0
288	288		Federal Fund		0	0	0	0	0	0	0
289	289										
290	290		Refugee Services Grants (Bact 48)		0	0	0	0	0	0	0
291	291		General Fund		0	0	0	0	0	0	0
292	292		State Government Special Revenue Fund		0	0	0	0	0	0	0
293	293		Health Care Access Fund		0	0	0	0	0	0	0
294	294		Federal TANF		0	0	0	0	0	0	0
295	295		Lottery Fund		0	0	0	0	0	0	0
296	296		Statutory Funds (DED)		0	0	0	0	0	0	0
297	297		Federal Fund		0	0	0	0	0	0	0
298	298										
299	299	Subd. 25	Health Care Grants (BACT 51)		10,776	10,776	21,552	10,776	8,276	19,052	
300	300		General Fund		7,311	7,311	14,622	7,311	4,811	12,122	
301	301		State Government Special Revenue Fund		0	0	0	0	0	0	
302	302		Health Care Access Fund		3,465	3,465	6,930	3,465	3,465	6,930	
303	303		Federal TANF		0	0	0	0	0	0	
304	304		Lottery Fund		0	0	0	0	0	0	
305	305		Statutory Funds (DED)		0	0	0	0	0	0	
306	306		Federal Fund		0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
307	307										
308	308	Subd. 26	Other Long-Term Care Grants (BACT 52)		0	0	0	0	0	0	0
309	309		General Fund		0	0	0	0	0	0	0
310	310		State Government Special Revenue Fund		0	0	0	0	0	0	0
311	311		Health Care Access Fund				0				0
312	312		Federal TANF		0	0	0	0	0	0	0
313	313		Lottery Fund		0	0	0	0	0	0	0
314	314		Statutory Funds (DED)		0	0	0	0	0	0	0
315	315		Federal Fund		0	0	0	0	0	0	0
316	316										
317	317	Subd. 27	Aging and Adult Services Grants (BACT 53)		0	0	0	0	0	0	0
318	318		General Fund		0	0	0	0	0	0	0
319	319		State Government Special Revenue Fund		0	0	0	0	0	0	0
320	320		Health Care Access Fund		0	0	0	0	0	0	0
321	321		Federal TANF		0	0	0	0	0	0	0
322	322		Lottery Fund		0	0	0	0	0	0	0
323	323		Statutory Funds (DED)		0	0	0	0	0	0	0
324	324		Federal Fund		0	0	0	0	0	0	0
325	325										
326	326	Subd. 28	Deaf and Hard of Hearing Grants (BACT 54)		0	0	0	0	0	0	0
327	327		General Fund		0	0	0	0	0	0	0
328	328		State Government Special Revenue Fund		0	0	0	0	0	0	0
329	329		Health Care Access Fund		0	0	0	0	0	0	0
330	330		Federal TANF		0	0	0	0	0	0	0
331	331		Lottery Fund		0	0	0	0	0	0	0
332	332		Statutory Funds (DED)		0	0	0	0	0	0	0
333	333		Federal Fund		0	0	0	0	0	0	0
334	334										
335	335	Subd. 29	Disabilities Grants (BACT 55)		500	1,000	1,500	1,000	100	1,100	
336	336		General Fund		500	1,000	1,500	1,000	100	1,100	
337	337		State Government Special Revenue Fund		0	0	0	0	0	0	
338	338		Health Care Access Fund		0	0	0	0	0	0	
339	339		Federal TANF		0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.										
						HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
340	340		Lottery Fund		0	0	0	0	0	0	0
341	341		Statutory Funds (DED)		0	0	0	0	0	0	0
342	342		Federal Fund		0	0	0	0	0	0	0
343	343										
344	344	Subd. 29	Housing Support Grants (BACT 56)		19,464	11,464	30,928	11,464	11,464	22,928	
345	345		General Fund		19,464	11,464	30,928	11,464	11,464	22,928	
346	346		State Government Special Revenue Fund		0	0	0	0	0	0	
347	347		Health Care Access Fund		0	0	0	0	0	0	
348	348		Federal TANF		0	0	0	0	0	0	
349	349		Lottery Fund		0	0	0	0	0	0	
350	350		Statutory Funds (DED)		0	0	0	0	0	0	
351	351		Federal Fund		0	0	0	0	0	0	
352	352										
353	353	Subd. 30	Adult Mental Health Grants (BACT 57)		129,912	137,925	267,837	132,297	132,297	264,594	
354	354		General Fund		127,912	137,925	265,837	132,297	132,297	264,594	
355	355		State Government Special Revenue Fund		0	0	0	0	0	0	
356	356		Health Care Access Fund		0	0	0	0	0	0	
357	357		Federal TANF		0	0	0	0	0	0	
358	358		Lottery Fund		0	0	0	0	0	0	
359	359		Statutory Funds (DED)		0	0	0	0	0	0	
360	360		Federal Fund		2,000	0	2,000	0	0	0	
361	361										
362	362	Subd. 31	Children's Mental Health Grants (BACT 58)		50,128	43,426	93,554	37,526	37,526	75,052	
363	363		General Fund		50,128	43,426	93,554	37,526	37,526	75,052	
364	364		State Government Special Revenue Fund		0	0	0	0	0	0	
365	365		Health Care Access Fund		0	0	0	0	0	0	
366	366		Federal TANF		0	0	0	0	0	0	
367	367		Lottery Fund		0	0	0	0	0	0	
368	368		Statutory Funds (DED)		0	0	0	0	0	0	
369	369		Federal Fund		0	0	0	0	0	0	
370	370										
371	371	Subd. 32	CD Treatment Support Grants (BACT 59)		1,350	1,350	2,700	1,350	1,350	2,700	
372	372		General Fund		1,350	1,350	2,700	1,350	1,350	2,700	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.										
						HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
373	373		State Government Special Revenue Fund		0	0	0	0	0	0	0
374	374		Health Care Access Fund		0	0	0	0	0	0	0
375	375		Federal TANF		0	0	0	0	0	0	0
376	376		Lottery Fund		0	0	0	0	0	0	0
377	377		Statutory Funds (DED)		0	0	0	0	0	0	0
378	378		Federal Fund		0	0	0	0	0	0	0
379	379										
380	380		State Operated Services PROGRAM 60		0	0	0	0	0	0	0
381	381		General Fund		0	0	0	0	0	0	0
382	382		State Government Special Revenue Fund		0	0	0	0	0	0	0
383	383		Health Care Access Fund		0	0	0	0	0	0	0
384	384		Federal TANF		0	0	0	0	0	0	0
385	385		Lottery Fund		0	0	0	0	0	0	0
386	386		Statutory Funds (DED)		0	0	0	0	0	0	0
387	387		Federal Fund		0	0	0	0	0	0	0
388	388										
389	389	Subd. 34	Mental Health and Substance Abuse (BACT 61)		0	0	0	0	0	0	0
390	390		General Fund		0	0	0	0	0	0	0
391	391		State Government Special Revenue Fund		0	0	0	0	0	0	0
392	392		Health Care Access Fund		0	0	0	0	0	0	0
393	393		Federal TANF		0	0	0	0	0	0	0
394	394		Lottery Fund		0	0	0	0	0	0	0
395	395		Statutory Funds (DED)		0	0	0	0	0	0	0
396	396		Federal Fund		0	0	0	0	0	0	0
397	397										
398	398	Subd. 35	Community Based Services (BACT 62)		0	0	0	0	0	0	0
399	399		General Fund		0	0	0	0	0	0	0
400	400		State Government Special Revenue Fund		0	0	0	0	0	0	0
401	401		Health Care Access Fund		0	0	0	0	0	0	0
402	402		Federal TANF		0	0	0	0	0	0	0
403	403		Lottery Fund		0	0	0	0	0	0	0
404	404		Statutory Funds (DED)		0	0	0	0	0	0	0
405	405		Opioid Stewardship Fund		0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
406	406										
407	407	Subd. 36	Forensic Services (BACT 63)		0	0	0	0	0	0	0
408	408		General Fund		0	0	0	0	0	0	0
409	409		State Government Special Revenue Fund		0	0	0	0	0	0	0
410	410		Health Care Access Fund		0	0	0	0	0	0	0
411	411		Federal TANF		0	0	0	0	0	0	0
412	412		Lottery Fund		0	0	0	0	0	0	0
413	413		Statutory Funds (DED)		0	0	0	0	0	0	0
414	414		Federal Fund		0	0	0	0	0	0	0
415	415										
416	416	Subd. 37	Sex Offender Program (BACT 64)		0	0	0	0	0	0	0
417	417		General Fund		0	0	0	0	0	0	0
418	418		State Government Special Revenue Fund		0	0	0	0	0	0	0
419	419		Health Care Access Fund		0	0	0	0	0	0	0
420	420		Federal TANF		0	0	0	0	0	0	0
421	421		Lottery Fund		0	0	0	0	0	0	0
422	422		Statutory Funds (DED)		0	0	0	0	0	0	0
423	423		Federal Fund		0	0	0	0	0	0	0
424	424										
425	425	Subd. 38	DCT Operations (BACT 65)		0	0	0	0	0	0	0
426	426		General Fund		0	0	0	0	0	0	0
427	427		State Government Special Revenue Fund		0	0	0	0	0	0	0
428	428		Health Care Access Fund		0	0	0	0	0	0	0
429	429		Federal TANF		0	0	0	0	0	0	0
430	430		Lottery Fund		0	0	0	0	0	0	0
431	431		Statutory Funds (DED)		0	0	0	0	0	0	0
432	432		Federal Fund		0	0	0	0	0	0	0
433	433										
434	434		Fiduciary Activities PROGRAM 80		0	0	0	0	0	0	0
435	435		General Fund		0	0	0	0	0	0	0
436	436		State Government Special Revenue Fund		0	0	0	0	0	0	0
437	437		Health Care Access Fund		0	0	0	0	0	0	0
438	438		Federal TANF		0	0	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.										
						HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
439	439		Lottery Fund		0	0	0	0	0	0	0
440	440		Statutory Funds (DED)		0	0	0	0	0	0	0
441	441		Federal Fund		0	0	0	0	0	0	0
442	442										
443	443		Fiduciary Activities (BACT 81)		0	0	0	0	0	0	0
444	444		General Fund		0	0	0	0	0	0	0
445	445		State Government Special Revenue Fund		0	0	0	0	0	0	0
446	446		Health Care Access Fund		0	0	0	0	0	0	0
447	447		Federal TANF		0	0	0	0	0	0	0
448	448		Lottery Fund		0	0	0	0	0	0	0
449	449		Statutory Funds (DED)		0	0	0	0	0	0	0
450	450		Federal Fund		0	0	0	0	0	0	0
451	451										
452	452		Technical Activities PROGRAM 90		71,493	71,493	142,986	71,493	71,493	142,986	
453	453		General Fund		0	0	0	0	0	0	0
454	454		State Government Special Revenue Fund		0	0	0	0	0	0	0
455	455		Health Care Access Fund		0	0	0	0	0	0	0
456	456		Federal TANF		71,493	71,493	142,986	71,493	71,493	142,986	
457	457		Lottery Fund		0	0	0	0	0	0	0
458	458		Statutory Funds (DED)		0	0	0	0	0	0	0
459	459		Federal Fund		0	0	0	0	0	0	0
460	460										
461	461	Subd. 39	Technical Activities (BACT 91)		71,493	71,493	142,986	71,493	71,493	142,986	
462	462		General Fund		0	0	0	0	0	0	0
463	463		State Government Special Revenue Fund		0	0	0	0	0	0	0
464	464		Health Care Access Fund		0	0	0	0	0	0	0
465	465		Federal TANF		71,493	71,493	142,986	71,493	71,493	142,986	
466	466		Lottery Fund		0	0	0	0	0	0	0
467	467		Statutory Funds (DED)		0	0	0	0	0	0	0
468	468		Federal Fund		0	0	0	0	0	0	0
469	469										
470	470		<i>DHS NON-DEDICATED REVENUE- ADMINISTRATIVE FFP</i>		(57,457)	(62,804)	(120,261)	(65,198)	(71,192)	(136,389)	
471	471		<i>General Fund</i>		(56,852)	(61,592)	(118,444)	(63,986)	(69,980)	(133,965)	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
472	472		State Government Special Revenue Fund		0	0	0	0	0	0	0
473	473		Health Care Access Fund		(605)	(1,212)	(1,817)	(1,212)	(1,212)	(2,424)	
474	474		Federal TANF		0	0	0	0	0	0	
475	475		Lottery Fund		0	0	0	0	0	0	
476	476		Statutory Funds (DED)		0	0	0	0	0	0	
477	477		Federal Fund		0	0	0	0	0	0	
478	478										
479	479		DHS NON-DEDICATED REVENUE - ALL OTHER		0	0	0	0	0	0	
480	480		General Fund		0	0	0	0	0	0	
481	481		State Government Special Revenue Fund		0	0	0	0	0	0	
482	482		Health Care Access Fund		0	0	0	0	0	0	
483	483		Federal TANF		0	0	0	0	0	0	
484	484		Lottery Fund		0	0	0	0	0	0	
485	485		Statutory Funds (DED)		0	0	0	0	0	0	
486	486		Federal Fund		0	0	0	0	0	0	
487	487										
488	488		DHS NET FISCAL IMPACT		3,034,227	3,031,862	6,066,089	3,126,202	3,228,125	6,354,327	
489	489		General Fund		1,944,635	1,616,259	3,560,894	2,323,830	1,746,462	4,070,292	
490	490		State Government Special Revenue Fund		4,846	5,294	10,140	4,890	4,890	9,780	
491	491		Health Care Access Fund		1,009,418	1,334,877	2,344,295	722,050	1,401,341	2,123,391	
492	492		Federal TANF		75,165	75,269	150,434	75,269	75,269	150,538	
493	493		Lottery Fund		163	163	326	163	163	326	
494	494		Statutory Funds (DED)		0	0	0	0	0	0	
495	495		Federal Fund		2,060	0	2,060	0	0	0	
496	496										
505	505										
506	506		SECTION 3 - COMMISSIONER OF HEALTH								
507	507										
508	508	Subd. 1	TOTAL APPROPRIATION		(1,200)	472,644	436,192	908,835	400,744	399,652	800,395
509	509		General Fund		(1,200)	331,125	289,444	620,569	253,396	252,904	506,300
510	510		State Government Special Revenue Fund		0	83,373	85,902	169,275	85,902	85,902	171,804
511	511		Health Care Access Fund		0	38,857	41,557	80,414	42,157	41,557	83,714
512	512		Federal TANF		0	11,713	11,713	23,426	11,713	11,713	23,426

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.										
						HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
513	513		Statutory Funds (DED)	0	7,576	7,576	15,151	7,576	7,576	15,151	
514	514		Federal Fund	0	0	0	0	0	0	0	
515	515										
516	516	Subd. 2	HEALTH IMPROVEMENT (PROG 1)	(1,200)	343,796	309,215	653,010	278,004	276,912	554,915	
517	517		General Fund	(1,200)	273,258	235,687	508,945	203,876	203,384	407,260	
518	518		State Government Special Revenue Fund	0	12,392	12,682	25,074	12,682	12,682	25,364	
519	519		Health Care Access Fund	0	38,857	41,557	80,414	42,157	41,557	83,714	
520	520		Federal TANF	0	11,713	11,713	23,426	11,713	11,713	23,426	
521	521		Statutory Funds (DED)	0	7,576	7,576	15,151	7,576	7,576	15,151	
522	522		Federal Fund	0	0	0	0	0	0	0	
523	523										
524	524	Subd. 3	HEALTH PROTECTION (PROG 3)		110,356	108,572	218,928	104,335	104,335	208,670	
525	525		General Fund		39,375	35,352	74,727	31,115	31,115	62,230	
526	526		State Government Special Revenue Fund		70,981	73,220	144,201	73,220	73,220	146,440	
527	527		Health Care Access Fund		0	0	0	0	0	0	
528	528		Federal TANF		0	0	0	0	0	0	
529	529		Statutory Funds (DED)		0	0	0	0	0	0	
530	530		Federal Fund		0	0	0	0	0	0	
531	531										
532	532	Subd. 4	HEALTH OPERATIONS (PROG 4)		18,492	18,405	36,897	18,405	18,405	36,810	
533	533		General Fund		18,492	18,405	36,897	18,405	18,405	36,810	
534	534		State Government Special Revenue Fund		0	0	0	0	0	0	
535	535		Health Care Access Fund		0	0	0	0	0	0	
536	536		Federal TANF		0	0	0	0	0	0	
537	537		Statutory Funds (DED)		0	0	0	0	0	0	
538	538										
539	539		<i>NON-DEDICATED REVENUE</i>		(8,039)	(8,039)	(16,077)	(8,039)	(8,039)	(16,077)	
540	540		<i>General Fund</i>		205	205	410	205	205	410	
541	541		<i>State Government Special Revenue Fund</i>		(668)	(668)	(1,336)	(668)	(668)	(1,336)	
542	542		<i>Health Care Access Fund</i>		0	0	0	0	0	0	
543	543		<i>Federal TANF</i>		0	0	0	0	0	0	
544	544		<i>Statutory Funds (DED)</i>		(7,576)	(7,576)	(15,151)	(7,576)	(7,576)	(15,151)	
545	545		Federal Fund		0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
546	546										
547	547		<i>NET FISCAL IMPACT</i>		464,605	428,153	892,758	392,705	391,613	784,318	
548	548		<i>General Fund</i>		331,330	289,649	620,979	253,601	253,109	506,710	
549	549		<i>State Government Special Revenue Fund</i>		82,705	85,234	167,939	85,234	85,234	170,468	
550	550		<i>Health Care Access Fund</i>		38,857	41,557	80,414	42,157	41,557	83,714	
551	551		<i>Federal TANF</i>		11,713	11,713	23,426	11,713	11,713	23,426	
552	552		<i>Statutory Funds (DED)</i>		0	0	0	0	0	0	
553	553		<i>Federal Fund</i>		0	0	0	0	0	0	
554	554										
562	562										
563	563										
564	564		SECTION 4 - HEALTH RELATED BOARDS								
565	565										
566	566	Subd. 1	TOTAL APPROPRIATION		31,292	32,040	63,332	31,852	31,852	63,704	
567	567		General Fund		468	468	936	468	468	936	
568	568		State Government Special Revenue Fund		30,748	31,534	62,282	31,384	31,384	62,768	
569	569		Health Care Access Fund		76	38	114	0	0	0	
570	570		Statutory Funds (DED)		0	0	0	0	0	0	
571	571		Federal Fund		0	0	0	0	0	0	
572	572										
573	573	Subd. 2	BOARD OF BEHAVIORAL HEALTH AND THERAPY (PROG 1)		1,022	1,044	2,066	1,044	1,044	2,088	
574	574		General Fund		0	0	0	0	0	0	
575	575		State Government Special Revenue Fund		1,022	1,044	2,066	1,044	1,044	2,088	
576	576		Health Care Access Fund		0	0	0	0	0	0	
577	577		Statutory Funds (DED)		0	0	0	0	0	0	
578	578										
579	579	Subd. 3	BOARD OF CHIROPRACTIC EXAMINERS (PROG 2)		773	790	1,563	790	790	1,580	
580	580		General Fund		0	0	0	0	0	0	
581	581		State Government Special Revenue Fund		773	790	1,563	790	790	1,580	
582	582		Health Care Access Fund		0	0	0	0	0	0	
583	583		Statutory Funds (DED)		0	0	0	0	0	0	
584	584										
585	585	Subd. 4	BOARD OF DENTISTRY (PROG 3)		4,100	4,163	8,263	4,163	4,163	8,326	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
586	586		General Fund		0	0	0	0	0	0	0
587	587		State Government Special Revenue Fund		4,100	4,163	8,263	4,163	4,163	8,326	
588	588		Health Care Access Fund		0	0	0	0	0	0	
589	589		Statutory Funds (DED)		0	0	0	0	0	0	
590	590										
591	591	Subd. 5	BOARD OF DIETETIC AND NUTRITION PRACTICE (PROG 4)		213	217	430	217	217	434	
592	592		General Fund		0	0	0	0	0	0	
593	593		State Government Special Revenue Fund		213	217	430	217	217	434	
594	594		Health Care Access Fund		0	0	0	0	0	0	
595	595		Statutory Funds (DED)		0	0	0	0	0	0	
596	596										
597	597	Subd. 6	BOARD OF EXECUTIVES FOR LONG-TERM SERVICES AND SU		705	736	1,441	736	736	1,472	
598	598		General Fund		0	0	0	0	0	0	
599	599		State Government Special Revenue Fund		705	736	1,441	736	736	1,472	
600	600		Health Care Access Fund		0	0	0	0	0	0	
601	601		Statutory Funds (DED)		0	0	0	0	0	0	
602	602										
603	603	Subd. 7	BOARD OF MARRIAGE AND FAMILY THERAPY (PROG 6)		443	456	899	456	456	912	
604	604		General Fund		0	0	0	0	0	0	
605	605		State Government Special Revenue Fund		443	456	899	456	456	912	
606	606		Health Care Access Fund		0	0	0	0	0	0	
607	607		Statutory Funds (DED)		0	0	0	0	0	0	
608	608										
609	609	Subd. 8	BOARD OF MEDICAL PRACTICE (PROG 7)		5,779	5,971	11,750	5,971	5,971	11,942	
610	610		General Fund		0	0	0	0	0	0	
611	611		State Government Special Revenue Fund		5,779	5,971	11,750	5,971	5,971	11,942	
612	612		Health Care Access Fund		0	0	0	0	0	0	
613	613		Statutory Funds (DED)		0	0	0	0	0	0	
614	614										
615	615	Subd. 9	BOARD OF NURSING (PROG 8)		6,039	6,275	12,314	6,275	6,275	12,550	
616	616		General Fund		0	0	0	0	0	0	
617	617		State Government Special Revenue Fund		6,039	6,275	12,314	6,275	6,275	12,550	
618	618		Health Care Access Fund		0	0	0	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
619	619		Statutory Funds (DED)		0	0	0	0	0	0	
620	620										
621	621	Subd. 10	BOARD OF OCCUPATIONAL THERAPY PRACTICE (PROG 9)		468	480	948	480	480	960	
622	622		General Fund		0	0	0	0	0	0	
623	623		State Government Special Revenue Fund		468	480	948	480	480	960	
624	624		Health Care Access Fund		0	0	0	0	0	0	
625	625		Statutory Funds (DED)		0	0	0	0	0	0	
626	626		Federal Fund		0	0	0	0	0	0	
627	627										
628	628	Subd. 11	BOARD OF OPTOMETRY (PROG 10)		270	280	550	280	280	560	
629	629		General Fund		0	0	0	0	0	0	
630	630		State Government Special Revenue Fund		270	280	550	280	280	560	
631	631		Health Care Access Fund		0	0	0	0	0	0	
632	632		Statutory Funds (DED)		0	0	0	0	0	0	
633	633										
634	634	Subd. 12	BOARD OF PHARMACY (PROG 11)		5,770	5,712	11,482	5,524	5,524	11,048	
635	635		General Fund		468	468	936	468	468	936	
636	636		State Government Special Revenue Fund		5,226	5,206	10,432	5,056	5,056	10,112	
637	637		Health Care Access Fund		76	38	114	0	0	0	
638	638		Statutory Funds (DED)		0	0	0	0	0	0	
639	639										
640	640	Subd. 13	BOARD OF PHYSICAL THERAPY (PROG 12)		678	694	1,372	694	694	1,388	
641	641		General Fund		0	0	0	0	0	0	
642	642		State Government Special Revenue Fund		678	694	1,372	694	694	1,388	
643	643		Health Care Access Fund		0	0	0	0	0	0	
644	644		Statutory Funds (DED)		0	0	0	0	0	0	
645	645										
646	646	Subd. 14	BOARD OF PODIATRIC MEDICINE (PROG 13)		253	257	510	257	257	514	
647	647		General Fund		0	0	0	0	0	0	
648	648		State Government Special Revenue Fund		253	257	510	257	257	514	
649	649		Health Care Access Fund		0	0	0	0	0	0	
650	650		Statutory Funds (DED)		0	0	0	0	0	0	
651	651										

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
652	652	Subd. 15	BOARD OF PSYCHOLOGY (PROG 14)		2,618	2,734	5,352	2,734	2,734	5,468	
653	653		General Fund		0	0	0	0	0	0	
654	654		State Government Special Revenue Fund		2,618	2,734	5,352	2,734	2,734	5,468	
655	655		Health Care Access Fund		0	0	0	0	0	0	
656	656		Statutory Funds (DED)		0	0	0	0	0	0	
657	657										
658	658	Subd. 16	BOARD OF SOCIAL WORK (PROG 15)		1,779	1,839	3,618	1,839	1,839	3,678	
659	659		General Fund		0	0	0	0	0	0	
660	660		State Government Special Revenue Fund		1,779	1,839	3,618	1,839	1,839	3,678	
661	661		Health Care Access Fund		0	0	0	0	0	0	
662	662		Statutory Funds (DED)		0	0	0	0	0	0	
663	663										
664	664	Subd. 17	BOARD OF VETERINARY MEDICINE (PROG 16)		382	392	774	392	392	784	
665	665		General Fund		0	0	0	0	0	0	
666	666		State Government Special Revenue Fund		382	392	774	392	392	784	
667	667		Health Care Access Fund		0	0	0	0	0	0	
668	668		Statutory Funds (DED)		0	0	0	0	0	0	
669	669										
670	670		<i>NON-DEDICATED REVENUE</i>		(1,782)	(1,782)	(3,564)	(1,782)	(1,782)	(3,564)	
671	671		<i>General Fund</i>		0	0	0	0	0	0	
672	672		<i>State Government Special Revenue Fund</i>		(1,782)	(1,782)	(3,564)	(1,782)	(1,782)	(3,564)	
673	673		<i>Health Care Access Fund</i>		0	0	0	0	0	0	
674	674		<i>Statutory Funds (DED)</i>		0	0	0	0	0	0	
675	675		<i>Federal Fund</i>		0	0	0	0	0	0	
676	676										
677	677		<i>NET FISCAL IMPACT</i>		29,510	30,258	59,768	30,070	30,070	60,140	
678	678		<i>General Fund</i>		468	468	936	468	468	936	
679	679		<i>State Government Special Revenue Fund</i>		28,966	29,752	58,718	29,602	29,602	59,204	
680	680		<i>Health Care Access Fund</i>		76	38	114	0	0	0	
681	681		<i>Statutory Funds (DED)</i>		0	0	0	0	0	0	
682	682		<i>Federal Fund</i>		0	0	0	0	0	0	
683	683										
690	690										

	A	B	C	D	E	F	G	H	I	J	K
1	Trkg.					HF2930 - 1E As Amended in W&M					
2	Line				FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27	
691	691	Rare Disease			314	326	640	326	326	652	
692	692	General Fund			314	326	640	326	326	652	
693	693	Statutory Funds (DED)			0	0	0	0	0	0	
694	694										
695	695										
696	696	SECTION 6 - EMERGENCY MEDICAL SERVICES REGULATORY BOARD									
697	697										
698	698	EMERGENCY MEDICAL SERVICES REGULATORY BOARD (PRC			6,800	6,176	12,976	5,176	5,176	10,352	
699	699	General Fund			6,800	6,176	12,976	5,176	5,176	10,352	
700	700	Statutory Funds (DED)			0	0	0	0	0	0	
701	701										
702	702	<i>NON-DEDICATED REVENUE</i>			0	0	0	0	0	0	
703	703	<i>General Fund</i>			0	0	0	0	0	0	
704	704	<i>Statutory Funds (DED)</i>			0	0	0	0	0	0	
705	705										
706	706	<i>NET FISCAL IMPACT</i>			6,800	6,176	12,976	5,176	5,176	10,352	
707	707	<i>General Fund</i>			6,800	6,176	12,976	5,176	5,176	10,352	
708	708	<i>Statutory Funds (DED)</i>			0	0	0	0	0	0	
709	709										
710	710	<i>VARIANCE</i>			0	0	0	0	0	0	
711	711	<i>General Fund</i>			0	0	0	0	0	0	
712	712	<i>Statutory Funds (DED)</i>			0	0	0	0	0	0	
713	713										
714	714										