



House Capital Investment Committee











2023 Asset Preservation\$16.8 Million

QUESTIONS FROM THE COMMITTEE

- How much is spent/encumbered?
- How much of the unspent is obligated in terms of projects that are planned and in procurement/contracting?
- What projects do you have queued up for completion?

Lakeside Plaza Project



2023 Capital Funding \$1.225 Million

QUESTIONS FROM THE COMMITTEE

- What is the project timeline for each line-item building project (not AP) in 2023 appropriations?
 - Animal Hospital Design
 - Pre-design complete.
 - Seeking <u>urgent</u> apporporation so we can begin construction as soon as design is complete.



2024 Recommendations\$4.089 Million

QUESTIONS FROM THE COMMITTEE

 What will the Governor's asset preservation amount fund?

Project	Estimated Cost
Bridge decking/safety railings	\$750,000
Obsolete HVAC + Life Support Systems [constant/ongoing]	\$850,000
Masonry/roofs – safety concerns	\$1.4 M
Roads, pathways, and parking lots	\$1.25 M



2024 Recommendations\$4.089 Million

QUESTIONS FROM THE COMMITTEE

- When will the asset preservation amount be expended?
 - ½ could be obligated in first 6months
 - Rest obligated within the year
 - All projects completed within two years



2024 Recommendations

QUESTIONS FROM THE COMMITTEE

 What is the project timeline for each line-item building project (not AP) in 2024 recommendations?



New Animal Hospital Conceptual Design





Current Animal Hospital



Current Animal Hospital







Dilapidated Animal Holding



Unloading Dock serves as "ambulatory garage"



Critical
System Failures









Minnesota Zoo Animal Hospital...statewide impact

Joining in our request for full funding:



Minneapolis, MN



Ely, MN



Duluth, MN





Ely, MN



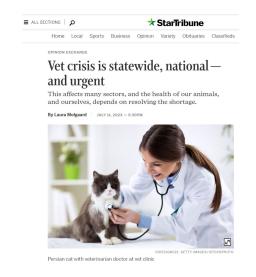
Duluth, MN





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Veterinarian shortage persists across Minnesota and U.S., leading to calls for action

Rural vet shortage requires solutions

A Blue Earth, Minn., veterinarian tried to give away his practice. That didn't work, illustrating the need for state and federal remedies.

By Editorial Board Star Tribune | JULY 1, 2023 - 6:00PM



A winter scene in downtown Blue Earth, in the bottom tier of counties along the lowa border in south-central Minnesota.



According to the USDA, in 2023, the shortage or rural veterinarians has reached an all-time high, with 500 counties in 46 states [including Minnesota] deemed as having a critical shortage of large animal vets.





2024 Bonding Request – HF 3629

- Animal Hospital Project \$35 million [continues to be a critical emergency project for the Minnesota Zoo]
 - THANK YOU for planning dollars last session
 - Funded by public/private dollars
- Asset Preservation
 - To address 50-year-old Zoo campus needs
 - \$10 million

Total Request: \$45 million



Thank You



