

| COMMERCE FINANCE SPREADSHEET | | Fund | 2024 Commerce Supplemental | | | 2024 Commerce Supplemental | | |
|------------------------------|---|------|----------------------------|---------|----------|----------------------------|---------|----------|
| | | | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 |
| 1 | SUMMARY | | | | | | | |
| 2 | GENERAL FUND IMPACT | | (5,500) | 1 | (5,499) | 989 | 749 | 1,738 |
| 3 | Commerce | | - | 1 | 1 | 1 | 1 | 2 |
| 4 | Attorney General | | - | - | - | 988 | 748 | 1,736 |
| 5 | Office of Cannabis Management | | (5,500) | 2,727 | (2,773) | 1,322 | 1,386 | 2,708 |
| 6 | Department of Health | | - | (2,727) | (2,727) | (1,322) | (1,386) | (2,708) |
| 7 | | | | | | | | |
| 8 | DETAILS | | | | | | | |
| 9 | <i>Commerce Department</i> | | | | | | | |
| 10 | | | | | | | | |
| 11 | <u>Direct Appropriations - General Fund</u> | | - | 1 | 1 | 1 | 1 | 2 |
| 12 | External Appeals Fee Elimination (Revenue Reduction) | GF | - | 1 | 1 | 1 | 1 | 2 |
| 13 | | | | | | | | |
| 14 | SPECIAL REVENUE FUNDS | | | | | | | |
| 15 | | | | | | | | |
| 16 | <u>Special Revenue Fund - Insurance Fraud Prevention Account</u> | | | | | | | |
| 17 | Insurance Company Assessment Increase | SR | - | (1,850) | (1,850) | (1,850) | (1,850) | (3,700) |
| 18 | Insurance Company Assessment Expenditure | SR | - | 1,850 | 1,850 | 1,850 | 1,850 | 3,700 |
| 19 | | | | | | | | |
| 20 | <i>Attorney General</i> | | | | | | | |
| 21 | | | | | | | | |
| 22 | <u>Direct Appropriations - General Fund</u> | | - | - | - | 988 | 748 | 1,736 |
| 23 | MN Consumer Data Privacy Act | GF | - | - | - | 988 | 748 | 1,736 |
| 24 | | | | | | | | |
| 25 | <i>Office of Cannabis Management</i> | | | | | | | |
| 26 | | | | | | | | |
| 27 | <u>Direct Appropriations - General Fund</u> | | (5,500) | 2,727 | (2,773) | 1,322 | 1,386 | 2,708 |
| 28 | State Reference Lab and Testing Capacity (Moved from MDH) | GF | - | 1,620 | 1,620 | 1,322 | 1,386 | 2,708 |
| 29 | Hemp-Derived Enforcement Responsibility (Moved from MDH) | GF | - | 1,107 | 1,107 | - | - | - |
| 30 | Cancellation of Substance Use, Treatment and Prevention & Recovery Grants | GF | (5,500) | - | (5,500) | - | - | - |
| 31 | | | | | | | | |
| 32 | Cancellation and Reappropriation - General Fund | | | | | | | |
| 33 | Move to MDH: Substance Use, Treatment and Prevention & Recovery Grants | GF | - | 5,500 | 5,500 | 5,500 | 5,500 | 11,000 |
| 34 | | | | | | | | |

HF5295 As Amended by the DE2, Commerce Supplemental Budget

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|------------------------------|---|------|----------------------------|---------|----------|----------------------------|---------|----------|----------|
| | | | FY 2024 | FY 2025 | FY 24-25 | FY 2026 | FY 2027 | FY 26-27 | |
| 35 | <i>Department of Health</i> | | | | | | | | |
| 36 | | | | | | | | | |
| 37 | <u>Direct Appropriations - General Fund</u> | | | - | (2,727) | (2,727) | (1,322) | (1,386) | (2,708) |
| 38 | State Testing Capacity | | GF | - | (771) | (771) | (690) | (690) | (1,380) |
| 39 | Transfer of Hemp-Derived Enforcement Responsibility | | GF | - | (1,107) | (1,107) | - | - | - |
| 40 | Cannabis Education Programming for Youth and Pregnancy and Breastfeeding families | | GF | - | (849) | (849) | (632) | (696) | (1,328) |
| 41 | Substance Use, Treatment and Prevention & Recovery Grants | | GF | - | 5,500 | 5,500 | 5,500 | 5,500 | 11,000 |
| 42 | | | | | | | | | |
| 43 | <u>Reappropriation</u> | | | | | | | | |
| 44 | Moved from OCM: Substance Use Treatment, Prevention and Recovery Grants | | GF | - | (5,500) | (5,500) | (5,500) | (5,500) | (11,000) |