

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	Governor's Supplemental Budget			Governor's Supplemental Budget			HF4366 DE			HF4366 DE		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4	Minnesota Department of Agriculture													
6	Minnesota Copacking Grants	GEN	-	250	250	125	125	250	-	-	-	-	-	-
7	AGRI: Farm Business Management	GEN	-	300	300	100	100	200	-	300	300	-	-	-
8	Farmers Market and Direct Marketing Support	GEN	-	1,500	1,500	-	-	-	-	1,250	1,250	-	-	-
9	AGRI: Food and Agriculture Systems Planning Grants	GEN	-	500	500	250	250	500	-	-	-	-	-	-
10	Food Retailer Improvement Assistance	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
11	Increased Resources for USDA Equivalent Meat Testing	GEN	-	100	100	50	50	100	-	100	100	50	50	100
12	Hunger Relief: Second Harvest Heartland	GEN	-	3,000	3,000	1,000	1,000	2,000	-	3,000	3,000	1,350	1,300	2,650
13	Meat Processing: Employee Recruitment and Retention	GEN	-	1,500	1,500	750	750	1,500	-	-	-	-	-	-
14	Meat Processing: Technical Program	GEN	-	2,000	2,000	250	250	500	-	500	500	-	-	-
15	Expand New Markets Cost Share (E-Commerce)	GEN	-	250	250	125	125	250	-	-	-	-	-	-
16	The Good Acre LEAFF Program	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
17	Waste Prevention and Sustainable Packaging Financial Assist	GEN	-	150	150	-	-	-	-	-	-	-	-	-
18	Farm Safety Grants Amendment	GEN	(10)	10	-	-	-	-	(10)	10	-	-	-	-
19	Information Technology Modernization	GEN	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-
20	Food System Resiliency: Forever Green Initiative	GEN	-	3,000	3,000	-	-	-	-	-	-	-	-	-
21	AGRI: Livestock Processing Facilities Grants	GEN	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
22	Services Immigrant & BIPOC Producers and Businesses	GEN	-	2,000	2,000	-	-	-	-	2,600	2,600	-	-	-
23	Drought Relief: Funding for the Rural Finance Authority	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
24	Drought Relief: Rapid Response Grants	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
25	Noxious Weed Grants	GEN	-	1,000	1,000	-	-	-	-	2,000	2,000	-	-	-
26	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
27	Grain Indemnity Fund	GEN	-	5,000	5,000	-	-	-	-	-	-	-	-	-
28	Healthy Soil Program	GEN	-	10,000	10,000	1,000	1,000	2,000	-	6,725	6,725	-	-	-
29	Ag Innovation Campus Administration	GEN	-	1,500	1,500	-	-	-	-	1,500	1,500	-	-	-
30	Beginning Farmer Tax Credit Infrastructure	GEN	-	141	141	56	-	56	-	141	141	56	-	56
31	Agricultural Mental Health Specialist	GEN	-	22	22	22	22	44	-	22	22	22	22	44
32	Cover Crop Development Grants	GEN	-	-	-	-	-	-	-	9,000	9,000	-	-	-
33	Forever Green: Equipment and Infrastructure	GEN	-	-	-	-	-	-	-	6,500	6,500	1,500	1,500	3,000
34	Aquaculture Plan	GEN	-	-	-	-	-	-	-	100	100	-	-	-
36	Pollinator Research Account	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
37	Farm Down Payment Assistance Grants	GEN	-	-	-	-	-	-	-	3,000	3,000	1,000	1,000	2,000
38	Heritage Oilseed Research	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
40	Meat Processing: Training Grants	GEN	-	-	-	-	-	-	-	100	100	-	-	-
41	Meat Processing: Education Grants	GEN	-	-	-	-	-	-	-	500	500	-	-	-
42	Regulate Plastic-Coated Fertilizer and Seeds	GEN	-	-	-	-	-	-	-	371	371	358	358	716
43	Regional Food System Report	GEN	-	-	-	-	-	-	-	10	10	-	-	-

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44	AGRI: Bioincentive Payments	GEN	-	-	-	-	-	-	-	3,000	3,000	2,000	2,000	4,000
46	Turf Seed Council	GEN	-	-	-	-	-	-	-	-	-	75	75	150
47	AGRI Grants Increase	GEN	-	-	-	-	-	-	-	1,056	1,056	142	142	284
48	AGRI: Farm to School	GEN	-	-	-	-	-	-	-	800	800	800	800	1,600
49	AGRI: Farm to School (new rider)	GEN	-	-	-	-	-	-	-	[1,600]	[1,600]	[1,600]	[1,600]	[3,200]
50	AGRI: Urban and Youth Agriculture (new rider)	GEN	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
52	AGRI: Good Food Access Program (new rider)	GEN	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
53	Food Handler and Vending Machine Fee Dedication	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
54	Treated Seed Consumer Guidance	GEN	-	-	-	-	-	-	-	100	100	-	-	-
55	Food Safety Analysis	GEN	-	-	-	-	-	-	-	425	425	-	-	-
56														
57	Minnesota Department of Agriculture: TOTAL GF	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,490	48,510	53,000	3,753	3,647	7,400
59														
65														
66	Agricultural Utilization Research Institute: AURI													
67	COLA Adjustment	GEN	-	-	-	-	-	-	200	200	400	200	200	400
68	Lab Equipment	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
69	Facilities Infrastructure	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
70														
72	Agriculture Utilization Research Institute: AURI TOTAL GF	GEN	-	-	-	-	-	-	200	3,200	3,400	200	200	400
73														
74	Agriculture Finance: TOTAL GF Expenditures	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,690	51,710	56,400	3,953	3,847	7,800
75														
76	General Fund Revenue Adjustments	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
77														
79	Agriculture Finance: TOTAL GF NET Impact	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,690	55,310	60,000	7,553	7,447	15,000
80														
81	Target Calculation										-			-
82														
83														
85	Minnesota Department of Agriculture													
86	Non General Fund Expenditures													
87	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
88	Grain Indemnity Fund	AG	-	1,429	1,429	1,429	1,429	2,858	-	-	-	-	-	-
89	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
90	Pollinator Research Account	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
92	Noxious Weed Grants	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
93	Food Handler and Vending Machine Dedication	AG	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	7,200

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94	Non General Fund Expenditures: TOTAL		-	2,937	2,937	1,429	1,429	2,858	4,500	7,608	12,108	3,600	3,600	7,200
95														
96	Transfer: OUT													
98	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	(1,500)	(1,500)	-	-	-	(4,500)	-	(4,500)	-	-	-
99	Grain Indemnity Fund	GEN	-	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-
100	Pollinator Research Account	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)	-	-	-
101	Noxious Weed Grants	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)	-	-	-
102	Transfer: OUT TOTAL		-	(6,500)	(6,500)	-	-	-	(4,500)	(4,000)	(8,500)	-	-	-
103														
105	Transfer: IN													
106	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
107	Grain Indemnity Fund	AG	-	5,000	5,000	-	-	-	-	-	-	-	-	-
108	Pollinator Research Account	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
109	Noxious Weed Grants	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
110	Transfer: IN TOTAL		-	6,500	6,500	-	-	-	4,500	4,000	8,500	-	-	-
112														
113	Revenue Adjustments													
114	Grain Indemnity Fund	AG	-	10,150	10,150	412	381	793	-	-	-	-	-	-
115	Food Handler and Vending Machine Dedication	AG	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	7,200
116	Revenue Adjustments: TOTAL	AG	-	10,150	10,150	412	381	793	-	3,600	3,600	3,600	3,600	7,200
118														
119	Revenue Adjustments: General Fund													
120	Food Handler and Vending Machine Dedication	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
121														
122	NET Loan Activity: Non General Fund													
123	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
125														
126														
127														
128														