

**Legacy Finance Committee:
HF 1999 DE 1**

| Article 1: Outdoor Heritage Fund | | | | HF 676, as introduced | | | LSOHC Rev. Recommendations (3/13) | | | HF 1999 DE 1 | | | |
|---|----------------|--|------|------------------------------|----------|---------------|--|----------|---------------|---------------------|---------------|----------|---------------|
| | | | | FY 2024 | FY 2025 | FY 24-25 | FY 2024 | FY 2025 | FY 24-25 | FY 2024 | FY 2025 | FY 24-25 | |
| 1 | Subd. 2 | Prairies | | | | | | | | | | | |
| 2 | (a) | Minnesota Prairie Recovery Program, Phase XIII | DNR | 3,752 | - | 3,752 | 3,856 | - | 3,856 | 104 | 3,856 | - | 3,856 |
| 3 | (b) | Martin County DNR WMA Acquisition, Phase VII | DNR | 2,080 | - | 2,080 | 2,137 | - | 2,137 | 57 | 2,137 | - | 2,137 |
| 4 | | | | [1,613] | - | [1,613] | [1,670] | - | [1,670] | | [1,670] | - | [1,670] |
| 5 | | | | [421] | - | [421] | [421] | - | [421] | | [421] | - | [421] |
| 6 | | | | [46] | - | [46] | [46] | - | [46] | | [46] | - | [46] |
| 7 | (c) | RIM Grasslands Reserve, Phase V | BWSR | 2,673 | - | 2,673 | 2,747 | - | 2,747 | 74 | 2,747 | - | 2,747 |
| 8 | | | | [46] | - | [46] | [46] | - | [46] | | [46] | - | [46] |
| 9 | (d) | Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase IX | DNR | 4,282 | - | 4,282 | 4,400 | - | 4,400 | 118 | 4,400 | - | 4,400 |
| 10 | (e) | Working Lands for Habitat | BWSR | 2,636 | - | 2,636 | 2,709 | - | 2,709 | 73 | 2,709 | - | 2,709 |
| 11 | | | | [46] | - | [46] | [46] | - | [46] | | [46] | - | [46] |
| 12 | (f) | Accelerating the WMA Program, Phase XV | DNR | 5,075 | - | 5,075 | 5,216 | - | 5,216 | 141 | 5,216 | - | 5,216 |
| 13 | (g) | Accelerating the USFWS Habitat Conservation Easement Program, Phase XV | DNR | 4,940 | - | 4,940 | 5,077 | - | 5,077 | 137 | 5,077 | - | 5,077 |
| 14 | | | | [3,391] | - | [3,391] | [3,391] | - | [3,391] | | [3,391] | - | [3,391] |
| 15 | | | | [1,686] | - | [1,686] | [1,686] | - | [1,686] | | [1,686] | - | [1,686] |
| 16 | (h) | DNR Grassland Enhancement, Phase XV | DNR | 2,922 | - | 2,922 | 3,003 | - | 3,003 | 81 | 3,003 | - | 3,003 |
| 17 | (i) | Enhanced Public Land- Grasslands, Phase VI | DNR | 2,698 | - | 2,698 | 2,772 | - | 2,772 | 74 | 2,772 | - | 2,772 |
| 18 | | Subtotal Prairies: | | 31,058 | - | 31,058 | 31,917 | - | 31,917 | 859 | 31,917 | - | 31,917 |
| 19 | Subd. 3 | Forests | | | | | | | | | | | |
| 20 | (a) | Hardwood Hills Habitat Conservation Program | DNR | 1,843 | - | 1,843 | 1,894 | - | 1,894 | 51 | 1,894 | - | 1,894 |
| 21 | | | | [175] | - | [175] | [175] | - | [175] | | [175] | - | [175] |
| 22 | | | | [1,668] | - | [1,668] | [1,719] | - | [1,719] | | [1,719] | - | [1,719] |
| 23 | | | | [168] | - | [168] | [168] | - | [168] | | [168] | - | [168] |
| 24 | (b) | Camp Ripley Sentinel Landscape ACUB Protection Program, Phase XI | BWSR | 2,076 | - | 2,076 | 2,133 | - | 2,133 | 57 | 2,133 | - | 2,133 |
| 25 | | | | [111] | - | [111] | [111] | - | [111] | | [111] | - | [111] |
| 26 | (c) | Protection and Enhancement of Public Land Forest Habitats Through Strategic Acquisition of Private Land Inholdings | DNR | 1,018 | - | 1,018 | 1,046 | - | 1,046 | 28 | 1,046 | - | 1,046 |
| 27 | (d) | DNR Forest Habitat Enhancement, Phase III | DNR | 1,456 | - | 1,456 | 1,496 | - | 1,496 | 40 | 1,496 | - | 1,496 |
| 28 | | Subtotal Forests: | | 6,393 | - | 6,393 | 6,569 | - | 6,569 | 176 | 6,569 | - | 6,569 |
| 29 | Subd. 4 | Wetlands | | | | | | | | | | | |
| 30 | (a) | RIM Wetlands, Phase XII | BWSR | 4,011 | - | 4,011 | 4,122 | - | 4,122 | 111 | 4,122 | - | 4,122 |
| 31 | | | | [72] | - | [72] | [72] | - | [72] | | [72] | - | [72] |
| 32 | (b) | Shallow Lake and Wetland Protection Program, Phase XII | DNR | 6,871 | - | 6,871 | 7,061 | - | 7,061 | 190 | 7,061 | - | 7,061 |
| 33 | (c) | Wetland Habitat Protection Program, Phase VIII | DNR | 2,931 | - | 2,931 | 3,012 | - | 3,012 | 81 | 3,012 | - | 3,012 |
| 34 | | | | [168] | - | [168] | [168] | - | [168] | | [168] | - | [168] |
| 35 | (d) | Accelerating the Waterfowl Production Area Acquisition Program, Phase XV | DNR | 5,090 | - | 5,090 | 5,231 | - | 5,231 | 141 | 5,231 | - | 5,231 |
| 36 | (e) | Wetland Enhancement in the Big Woods | DNR | 603 | - | 603 | 619 | - | 619 | 16 | 619 | - | 619 |
| 37 | (f) | Living Shallow Lake Enhancement and Wetland Restoration Initiative, Phase IX | DNR | 6,455 | - | 6,455 | 6,634 | - | 6,634 | 179 | 6,634 | - | 6,634 |
| 38 | (g) | Voyageurs National Park Wetland Restoration Project, Phase III | DNR | 1,122 | - | 1,122 | 1,153 | - | 1,153 | 31 | 1,153 | - | 1,153 |
| 39 | (h) | Accelerated Shallow Lakes and Wetlands Enhancement, Phase XII | DNR | 3,596 | - | 3,596 | 3,695 | - | 3,695 | 99 | 3,695 | - | 3,695 |
| 40 | (i) | Bonne Lake South Wetland Acquisition | DNR | 1,890 | - | 1,890 | 1,942 | - | 1,942 | 52 | 1,942 | - | 1,942 |
| 41 | | Subtotal Wetlands: | | 32,569 | - | 32,569 | 33,469 | - | 33,469 | 900 | 33,469 | - | 33,469 |
| 42 | Subd. 5 | Habitats | | | | | | | | | | | |
| 43 | (a) | Hennepin County Habitat Conservation Program, Phase III | DNR | 4,524 | - | 4,524 | 4,649 | - | 4,649 | 125 | 4,649 | - | 4,649 |
| 44 | | | | [1,687] | - | [1,687] | [1,687] | - | [1,687] | | [1,687] | - | [1,687] |
| 45 | | | | [2,837] | - | [2,837] | [2,962] | - | [2,962] | | [2,962] | - | [2,962] |
| 46 | | | | [192] | - | [192] | [216] | - | [192] | | [216] | - | [192] |
| 47 | (b) | Anoka Sand Plain Habitat Conservation, Phase VIII | DNR | 3,181 | - | 3,181 | 3,269 | - | 3,269 | 88 | 3,269 | - | 3,269 |
| 48 | | | | [768] | - | [768] | [802] | - | [768] | | [802] | - | [768] |

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|-----|-----|---|------|----------|---|----------|---|----------|---|----------|-----|----------|---|----------|
| 49 | | | | [804] | - | [804] | | [839] | - | [804] | | [839] | - | [804] |
| 50 | | | | [168] | - | [168] | | [175] | - | [168] | | [175] | - | [168] |
| 51 | | | | [268] | - | [268] | | [280] | - | [268] | | [280] | - | [268] |
| 52 | | | | [1,173] | - | [1,173] | | [1,173] | - | [1,173] | | [1,173] | - | [1,173] |
| 53 | | | | [172] | - | [172] | | [144] | - | [172] | | [144] | - | [172] |
| 54 | (c) | Accelerating Habitat Conservation in Southwest Minnesota, Phase II | DNR | 2,988 | - | 2,988 | - | 3,071 | - | 3,071 | 83 | 3,071 | - | 3,071 |
| 55 | | | | [168] | - | [168] | | [168] | - | [168] | | [168] | - | [168] |
| 56 | (d) | Buffalo River Watershed Stream Habitat Program, Phase III | DNR | 2,149 | - | 2,149 | - | 2,250 | - | 2,250 | 101 | 2,250 | - | 2,250 |
| 57 | | | BWSR | 1,498 | - | 1,498 | - | 1,498 | - | 1,498 | | 1,498 | - | 1,498 |
| 58 | | | | [102] | - | [102] | | [102] | - | [102] | | [102] | - | [102] |
| 59 | (e) | Southeast Minnesota Protection and Restoration, Phase XI | DNR | 3,576 | - | 3,576 | - | 3,675 | - | 3,675 | 99 | 3,675 | - | 3,675 |
| 60 | | | | [1,278] | - | [1,278] | | [1,311] | - | [1,311] | | [1,311] | - | [1,311] |
| 61 | | | | [909] | - | [909] | | [942] | - | [942] | | [942] | - | [942] |
| 62 | | | | [1,389] | - | [1,389] | | [1,422] | - | [1,422] | | [1,422] | - | [1,422] |
| 63 | | | | [168] | - | [168] | | [168] | - | [168] | | [168] | - | [168] |
| 64 | (f) | Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase II | DNR | 3,550 | - | 3,550 | - | 3,648 | - | 3,648 | 98 | 3,648 | - | 3,648 |
| 65 | | | | [1,409] | - | [1,409] | | [1,507] | - | [1,507] | | [1,507] | - | [1,507] |
| 66 | | | | [2,141] | - | [2,141] | | [2,141] | - | [2,141] | | [2,141] | - | [2,141] |
| 67 | | | | [192] | - | [192] | | [192] | - | [192] | | [192] | - | [192] |
| 68 | (g) | Fisheries Habitat Protection on Strategic North Central Minnesota Lakes, Phase IX | DNR | 3,619 | - | 3,619 | - | 3,719 | - | 3,719 | 100 | 3,719 | - | 3,719 |
| 69 | | | | [1,777] | - | [1,777] | | [1,777] | - | [1,777] | | [1,777] | - | [1,777] |
| 70 | | | | [1,842] | - | [1,842] | | [1,942] | - | [1,942] | | [1,942] | - | [1,942] |
| 71 | | | | [168] | - | [168] | | [168] | - | [168] | | [168] | - | [168] |
| 72 | (h) | MN DNR Wildlife Management Area and Scientific and Natural Area Acquisition, Phase XV | DNR | 2,277 | - | 2,277 | - | 2,340 | - | 2,340 | 63 | 2,340 | - | 2,340 |
| 73 | (i) | DNR Trout Stream Conservation Easements, Phase III | DNR | 1,015 | - | 1,015 | - | 1,043 | - | 1,043 | 28 | 1,043 | - | 1,043 |
| 74 | | | | [108] | - | [108] | | [120] | - | [120] | | [120] | - | [120] |
| 75 | (j) | Metro Big Rivers, Phase XIII | DNR | 14,925 | - | 14,925 | - | 15,339 | - | 15,339 | 414 | 15,339 | - | 15,339 |
| 76 | | | | [600] | - | [600] | | [700] | - | [700] | | [700] | - | [700] |
| 77 | | | | [435] | - | [435] | | [540] | - | [540] | | [540] | - | [540] |
| 78 | | | | [825] | - | [825] | | [928] | - | [928] | | [928] | - | [928] |
| 79 | | | | [11,172] | - | [11,172] | | [11,171] | - | [11,171] | | [11,171] | - | [11,171] |
| 80 | | | | [1,893] | - | [1,893] | | [2,000] | - | [2,000] | | [2,000] | - | [2,000] |
| 81 | | | | [168] | - | [168] | | [192] | - | [192] | | [192] | - | [192] |
| 82 | (k) | St. Croix Watershed Habitat Protection and Restoration, Phase IV | DNR | 12,947 | - | 12,947 | - | 13,306 | - | 13,306 | 359 | 13,306 | - | 13,306 |
| 83 | | | | [11,171] | - | [11,171] | | [11,171] | - | [11,171] | | [11,171] | - | [11,171] |
| 84 | | | | [105] | - | [105] | | [105] | - | [105] | | [105] | - | [105] |
| 85 | | | | [1,671] | - | [1,671] | | [2,030] | - | [2,030] | | [2,030] | - | [2,030] |
| 86 | | | | [144] | - | [144] | | [144] | - | [144] | | [168] | - | [168] |
| 87 | (l) | Shell Rock River Watershed Habitat Restoration Program, Phase XII | DNR | 2,139 | - | 2,139 | - | 2,198 | - | 2,198 | 59 | 2,198 | - | 2,198 |
| 88 | (m) | Integrating Habitat and Clean Water, Phase II | BWSR | 3,181 | - | 3,181 | - | 3,269 | - | 3,269 | 88 | 3,269 | - | 3,269 |
| 89 | | | | [85] | - | [85] | | [85] | - | [85] | | [85] | - | [85] |
| 90 | (n) | Cannon River Watershed Habitat Restoration and Protection Program, Phase XI | DNR | 2,901 | - | 2,901 | - | 2,981 | - | 2,981 | 80 | 2,981 | - | 2,981 |
| 91 | | | | [1,868] | - | [1,868] | | [1,868] | - | [1,868] | | [1,868] | - | [1,868] |
| 92 | | | | [914] | - | [914] | | [994] | - | [994] | | [994] | - | [994] |
| 93 | | | | [119] | - | [119] | | [119] | - | [119] | | [119] | - | [119] |
| 94 | (o) | Enhance Metro and North Shore Trout Stream Habitats, Phase II | DNR | 1,645 | - | 1,645 | - | 1,690 | - | 1,690 | 45 | 1,690 | - | 1,690 |
| 95 | (p) | Lake Nokomis Shoreline Enhancements for Turtles and Pollinators, Phase II | DNR | 735 | - | 735 | - | 755 | - | 755 | 20 | 755 | - | 755 |
| 96 | (q) | Upper Sioux Community Habitat Restoration | DNR | 940 | - | 940 | - | 966 | - | 966 | 26 | 966 | - | 966 |
| 97 | (r) | Rum River Corridor Fish and Wildlife Habitat Enhancement, Phase II | DNR | 1,654 | - | 1,654 | - | 1,699 | - | 1,699 | 45 | 1,699 | - | 1,699 |
| 98 | (s) | Restoring and Enhancing Minnesota's Important Bird Areas in the St. Croix River | DNR | 1,007 | - | 1,007 | - | 1,034 | - | 1,034 | 27 | 1,034 | - | 1,034 |
| 99 | (t) | DNR St. Louis River Restoration Initiative, Phase X | DNR | 2,526 | - | 2,526 | - | 2,596 | - | 2,596 | 70 | 2,596 | - | 2,596 |
| 100 | | | | [136] | - | [136] | | [140] | - | [140] | | [140] | - | [140] |

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|-----|----------------|--|-----|----------------|----------------|----------------|---|----------------|----------------|----------------|---------|----------------|----------------|----------------|---|
| 101 | (u) | DNR Aquatic Habitat Restoration and Enhancement, Phase XI | DNR | 4,011 | - | 4,011 | - | 4,122 | - | 4,122 | 111 | 4,122 | - | 4,122 | - |
| 102 | (v) | DNR Roving Crew, Phase II | DNR | 8,732 | - | 8,732 | - | 8,732 | - | 8,732 | - | 8,732 | - | 8,732 | - |
| 103 | (w) | Conservation Partners Legacy Grant Program: Statewide and Metro Habitat, Phase XIV | DNR | 9,500 | - | 9,500 | - | 9,500 | - | 9,500 | - | 9,500 | - | 9,500 | - |
| 104 | | | | [2,500] | - | [2,500] | - | [2,500] | - | [2,500] | - | [2,500] | - | [2,500] | - |
| 105 | | | | | | | | | | | | [3,000] | - | [3,000] | - |
| 106 | | | | [450] | - | [450] | - | [450] | - | [450] | - | [450] | - | [450] | - |
| 107 | | Subtotal Habitat: | | 95,220 | - | 95,220 | - | 97,349 | - | 97,349 | 2,129 | 97,349 | - | 97,349 | - |
| 108 | Subd. 6 | Administration | | | | | | | | | | | | | |
| 109 | (a) | Contract Management | DNR | 336 | - | 336 | - | 336 | - | 336 | - | 336 | - | 336 | - |
| 110 | (b) | Legislative Coordinating Commission | LCC | 634 | 651 | 1,285 | - | 634 | 651 | 1,285 | - | 634 | 651 | 1,285 | - |
| 111 | (c) | Technical Evaluation Panel | DNR | 190 | - | 190 | - | 190 | - | 190 | - | 190 | - | 190 | - |
| 112 | (d) | Core Functions in Partner-led OHF Land Acquisitions | DNR | 668 | - | 668 | - | 668 | - | 668 | - | 668 | - | 668 | - |
| 113 | (e) | Legacy Website | LCC | 3 | 4 | 7 | - | 3 | 4 | 7 | - | 3 | 4 | 7 | - |
| 114 | | Subtotal Administration: | | 1,831 | 655 | 2,486 | - | 1,831 | 655 | 2,486 | - | 1,831 | 655 | 2,486 | - |
| 115 | | | | | | | | | | | | | | | |
| 116 | | TOTAL OUTDOOR HERITAGE FUND | | 167,071 | 655 | 167,726 | - | 171,135 | 655 | 171,790 | 4,064 | 171,135 | 655 | 171,790 | - |
| 117 | | | | | | | | | | | | | | | |
| 118 | | Amount Available to Appropriate with 5% Reserve (February 2023 Forecast) | | 172,596 | 150,827 | 323,423 | - | 172,596 | 150,827 | 323,423 | - | 172,596 | 150,827 | 323,423 | - |
| 119 | | Difference | | 5,525 | 150,172 | 155,697 | - | 1,461 | 150,172 | 151,633 | (4,064) | 1,461 | 150,172 | 151,633 | - |

| Article 2: Clean Water Fund | | | | | | change from | CWC Revised Recommendations (3/13) | | | change from | HF 1999 DE 1 | | | change from | |
|-----------------------------|----------------|---|------|----------------------------------|---------------|---------------|------------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|----------|
| | | | | HF 1999 Article 1, as introduced | | CWC/GOV. | | | | HF 1999 | | | | CWC Rev. | |
| | | | | FY 2024 | FY 2025 | FY 24-25 | FY 2024 | FY 2025 | FY 24-25 | FY 2024 | FY 2025 | FY 24-25 | FY 2024 | FY 2025 | FY 24-25 |
| 124 | Sect. 3 | Department of Agriculture | | | | | | | | | | | | | |
| 125 | (a) | Monitoring for Pesticides in Surface Water and Groundwater | MDA | 350 | 350 | 700 | - | 350 | 350 | 700 | - | 350 | 350 | 700 | - |
| 126 | (b) | Nitrate in Groundwater | MDA | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | - |
| 127 | (c) | AgBMP Loan Program | MDA | 3,250 | 3,250 | 6,500 | - | 4,799 | 4,799 | 9,598 | 3,098 | 4,799 | 4,799 | 9,598 | - |
| 128 | (d) | Technical Assistance | MDA | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 129 | (e) | Research Inventory Database | MDA | 40 | 40 | 80 | - | 40 | 40 | 80 | - | 40 | 40 | 80 | - |
| 130 | (f) | MN Agricultural Water Quality Certification Program | MDA | 3,500 | 3,500 | 7,000 | - | 3,500 | 3,500 | 7,000 | - | 3,500 | 3,500 | 7,000 | - |
| 131 | (g) | Irrigation Water Quality Protection | MDA | 150 | 150 | 300 | - | 150 | 150 | 300 | - | 150 | 150 | 300 | - |
| 132 | (h) | Forever Green Agriculture Initiative | MDA | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | - | 3,000 | 3,000 | 6,000 | - |
| 133 | (i) | Pesticide Testing of Private Wells | MDA | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - |
| 134 | (j) | Conservation Equipment Assistance | MDA | 1,750 | 1,750 | 3,500 | - | 1,750 | 1,750 | 3,500 | - | 1,750 | 1,750 | 3,500 | - |
| 135 | (k) | Expand Ag Weather Station Network | MDA | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 136 | (l) | Agricultural Research and Evaluation | MDA | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - |
| 137 | | Subtotal | | 19,290 | 19,290 | 38,580 | - | 20,839 | 20,839 | 41,678 | 3,098 | 20,839 | 20,839 | 41,678 | - |
| 138 | Sect. 4 | Pollution Control Agency | | | | | | | | | | | | | |
| 139 | (a) | Continue River and Lake Monitoring & Assessment Efforts to Meet the 10-year Cycle and Determine Pollutant Loads | MPCA | 9,050 | 9,050 | 18,100 | - | 9,050 | 9,050 | 18,100 | - | 9,050 | 9,050 | 18,100 | - |
| 140 | (b) | Watershed Restoration and Protection Strategies (includes TMDL development) | MPCA | 6,350 | 6,350 | 12,700 | - | 6,350 | 6,350 | 12,700 | - | 6,350 | 6,350 | 12,700 | - |
| 141 | (c) | Groundwater Assessment | MPCA | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 142 | (d) | St. Louis River Area of Concern-Remedial Action Plan Implementation | MPCA | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - |
| 143 | (e) | Wastewater/Storm water (NPDES) TMDL Implementation | MPCA | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 144 | (f) | Enhanced County Inspections/SSTS Corrective Actions | MPCA | 3,550 | 3,550 | 7,100 | - | 3,550 | 3,550 | 7,100 | - | 3,550 | 3,550 | 7,100 | - |
| 145 | (g) | Chloride Reduction Program | MPCA | 650 | 650 | 1,300 | - | 650 | 650 | 1,300 | - | 650 | 650 | 1,300 | - |
| 146 | (h) | Clean Water Council Budget | MPCA | 337 | 338 | 675 | - | 337 | 338 | 675 | - | 337 | 338 | 675 | - |
| 147 | (i) | National Park Water Quality Protection Program | MPCA | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 148 | | Subtotal | | 24,187 | 24,188 | 48,375 | - | 24,187 | 24,188 | 48,375 | - | 24,187 | 24,188 | 48,375 | - |
| 149 | Sect. 5 | Department of Natural Resources | | | | | | | | | | | | | |
| 150 | (a) | Stream Flow Monitoring | DNR | 2,550 | 2,550 | 5,100 | - | 2,550 | 2,550 | 5,100 | - | 2,550 | 2,550 | 5,100 | - |

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| 151 | (b) | Lake IBI assessment | DNR | 1,450 | 1,450 | 2,900 | - | 1,450 | 1,450 | 2,900 | - | 1,450 | 1,450 | 2,900 | - |
| 152 | (c) | Fish Contamination Assessment | DNR | 455 | 455 | 910 | - | 455 | 455 | 910 | - | 455 | 455 | 910 | - |
| 153 | (d) | Watershed Restoration and Protection Strategies | DNR | 2,150 | 2,150 | 4,300 | - | 2,150 | 2,150 | 4,300 | - | 2,150 | 2,150 | 4,300 | - |
| 154 | (e) | Aquifer Monitoring for Water Supply Planning | DNR | 2,000 | 2,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | - |
| 155 | (f) | Nonpoint Source Restoration and Protection Activities | DNR | 1,600 | 1,600 | 3,200 | - | 1,600 | 1,600 | 3,200 | - | 1,600 | 1,600 | 3,200 | - |
| 156 | (g) | Tool Development and Evaluation | DNR | 650 | 650 | 1,300 | - | 650 | 650 | 1,300 | - | 650 | 650 | 1,300 | - |
| 157 | (h) | Buffer Map Maintenance | DNR | 25 | 25 | 50 | - | 25 | 25 | 50 | - | 25 | 25 | 50 | - |
| 158 | (i) | County Geologic Atlases | DNR | 100 | 100 | 200 | - | 100 | 100 | 200 | - | 100 | 100 | 200 | - |
| 159 | (j) | Freshwater Mussel Restoration | DNR | 300 | 300 | 600 | - | 300 | 300 | 600 | - | 300 | 300 | 600 | - |
| 160 | (k) | Water Storage | DNR | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - |
| 161 | (l) | Modernize Minnesota's Culvert System | DNR | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 162 | | Subtotal | | 12,780 | 12,780 | 25,560 | - | 12,780 | 12,780 | 25,560 | - | 12,780 | 12,780 | 25,560 | - |
| 163 | Sect. 6 | Board of Water and Soil Resources | | | | | | | | | | | | | |
| 164 | (a) | Grants to Watersheds with Approved Comprehensive Watershed Plans | BWSR | 39,500 | 39,500 | 79,000 | - | 39,500 | 39,500 | 79,000 | - | 39,500 | 39,500 | 79,000 | - |
| 165 | (b) | Surface and Drinking Water Protection/Restoration Grants (Projects and Practices) | BWSR | 8,500 | 8,500 | 17,000 | - | 8,500 | 8,500 | 17,000 | - | 8,500 | 8,500 | 17,000 | - |
| 166 | (c) | Accelerated Implementation | BWSR | 5,500 | 5,500 | 11,000 | - | 5,500 | 5,500 | 11,000 | - | 5,500 | 5,500 | 11,000 | - |
| 167 | (d) | Measures, Results and Accountability | BWSR | 1,250 | 1,250 | 2,500 | - | 1,250 | 1,250 | 2,500 | - | 1,250 | 1,250 | 2,500 | - |
| 168 | (e) | Buffer Law Compliance | BWSR | 2,000 | 2,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | - | 2,000 | 2,000 | 4,000 | - |
| 169 | (f) | Working Lands Floodplain Easements | BWSR | 2,500 | 2,500 | 5,000 | - | 2,500 | 2,500 | 5,000 | - | 2,500 | 2,500 | 5,000 | - |
| 170 | (g) | Targeted Wellhead/Drinking Water Protection | BWSR | 2,500 | 2,500 | 5,000 | - | 2,500 | 2,500 | 5,000 | - | 2,500 | 2,500 | 5,000 | - |
| 171 | (h) | Technical Evaluation | BWSR | 100 | 100 | 200 | - | 100 | 100 | 200 | - | 100 | 100 | 200 | - |
| 172 | (i) | One Watershed One Plan Planning (Water Management Transition) | BWSR | 1,750 | 1,750 | 3,500 | - | 1,750 | 1,750 | 3,500 | - | 1,750 | 1,750 | 3,500 | - |
| 173 | (j) | Conservation Drainage Management and Assistance | BWSR | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 174 | (k) | Critical Shoreland Protection-Permanent Conservation Easements | BWSR | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 175 | (l) | Tillage, Cover Crop, and Erosion Evaluations | BWSR | 425 | 425 | 850 | - | 425 | 425 | 850 | - | 425 | 425 | 850 | - |
| 176 | (m) | Watershed Partners Legacy Grants Program | BWSR | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - |
| 177 | (n) | Wetland Restoration Easements | BWSR | 5,000 | 5,000 | 10,000 | - | 5,000 | 5,000 | 10,000 | - | 5,000 | 5,000 | 10,000 | - |
| 178 | (o) | Enhancing Landowner Adoption of Cover Crops | BWSR | 6,039 | 6,038 | 12,077 | - | 6,039 | 6,038 | 12,077 | - | 6,039 | 6,038 | 12,077 | - |
| 179 | | Subtotal | | 78,064 | 78,063 | 156,127 | - | 78,064 | 78,063 | 156,127 | - | 78,064 | 78,063 | 156,127 | - |
| 180 | Sect. 7 | Minnesota Department of Health | | | | | | | | | | | | | |
| 181 | (a) | Drinking Water Contaminants of Emerging Concern Program | MDH | 4,746 | 5,354 | 10,100 | - | 4,746 | 5,354 | 10,100 | - | 4,746 | 5,354 | 10,100 | - |
| 182 | (b) | Private Well Water Supply Protection | MDH | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 183 | (c) | Source Water Protection | MDH | 3,750 | 3,750 | 7,500 | - | 3,750 | 3,750 | 7,500 | - | 3,750 | 3,750 | 7,500 | - |
| 184 | (d) | Groundwater Restoration and Protection Strategies | MDH | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - |
| 185 | (e) | Future of Drinking Water | MDH | 250 | 250 | 500 | - | 250 | 250 | 500 | - | 250 | 250 | 500 | - |
| 186 | (f) | Recreational Water Quality Online Portal | MDH | 300 | 300 | 600 | - | 300 | 300 | 600 | - | 300 | 300 | 600 | - |
| 187 | | Subtotal | | 11,296 | 11,904 | 23,200 | - | 11,296 | 11,904 | 23,200 | - | 11,296 | 11,904 | 23,200 | - |
| 188 | Sect. 8 | Metropolitan Council | | | | | | | | | | | | | |
| 189 | (a) | Metropolitan Area Water Supply Sustainability Support | Met Council | 1,125 | 1,125 | 2,250 | - | 1,125 | 1,125 | 2,250 | - | 1,125 | 1,125 | 2,250 | - |
| 190 | (b) | Water Demand Reduction Grant Program | Met Council | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - | 750 | 750 | 1,500 | - |
| 191 | | Subtotal | | 1,875 | 1,875 | 3,750 | - | 1,875 | 1,875 | 3,750 | - | 1,875 | 1,875 | 3,750 | - |
| 192 | Sect. 9 | University of Minnesota | | | | | | | | | | | | | |
| 193 | (a) | County Geologic Atlases | UMN | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - | 500 | 500 | 1,000 | - |
| 194 | (b) | Storm water BMP Performance Evaluation and Technology Transfer | UMN | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - | 1,000 | 1,000 | 2,000 | - |
| 195 | | Subtotal | | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - | 1,500 | 1,500 | 3,000 | - |
| 196 | Sect. 10 | Legislative Coordinating Commission | | | | | | | | | | | | | |
| 197 | | Legislative Coordinating Commission | LCC | 6 | - | 6 | - | 6 | - | 6 | - | 6 | - | 6 | - |
| 198 | | Subtotal | | 6 | - | 6 | - | 6 | - | 6 | - | 6 | - | 6 | - |
| 199 | Sect. 11 | Public Facilities Authority | | | | | | | | | | | | | |
| 200 | (a) | Point Source Implementation Grants | PFA | 8,250 | 8,250 | 16,500 | - | 8,250 | 8,250 | 16,500 | - | 8,250 | 8,250 | 16,500 | - |
| 201 | (b) | Small Communities Wastewater Treatment Grants | PFA | 100 | 100 | 200 | - | 100 | 100 | 200 | - | 100 | 100 | 200 | - |
| 202 | | Subtotal | | 8,350 | 8,350 | 16,700 | - | 8,350 | 8,350 | 16,700 | - | 8,350 | 8,350 | 16,700 | - |

**Legacy Finance Committee:
HF 1999 DE 1**

| | | | | | | | | | | | | | | | | | | | |
|-----|---|--|---|--|--|---|---------------|----------------|----------|--------------------|-----------------------------------|----------------|----------|--------------------|---------------------------------|----------------|------------|--------------------|--|
| 203 | | | | | | | | | | | | | | | | | | | |
| 204 | | | TOTAL | | | 157,348 | 157,950 | 315,298 | - | 158,897 | 159,499 | 318,396 | 3,098 | 158,897 | 159,499 | 318,396 | - | | |
| 205 | | | | | | | | | | | | | | | | | | | |
| 206 | | | Amount Available to Appropriate with 5% Reserve (February 2023 Forecast) | | | 168,805 | 149,593 | 318,398 | - | 168,805 | 149,593 | 318,398 | - | 168,805 | 149,593 | 318,398 | - | | |
| 207 | | | Difference | | | 11,457 | (8,357) | 3,100 | - | 9,908 | (9,906) | 2 | (3,098) | 9,908 | (9,906) | 2 | - | | |
| 208 | | | | | | | | | | | | | | | | | | | |
| 209 | Article 3: Parks and Trails Fund | | | | | | | | | <i>change from</i> | Feb. FCST. Gov. Rev. Rec. | | | <i>change from</i> | HF 1999 DE 1 | | | <i>change from</i> | |
| 210 | | | | | | | | | | <i>GOV.</i> | FY 2024 FY 2025 FY 24-25 | | | <i>HF 1999</i> | FY 2024 FY 2025 FY 24-25 | | | <i>Gov. Rev.</i> | |
| 211 | | | | | | HF 1999 Article 2, as introduced | | | | | | | | | | | | | |
| 212 | Sect. 3 | Department of Natural Resources | | | | | | | | | | | | | | | | | |
| 213 | (a) | State Park, Recreation Areas, and Trails | DNR | | | 26,823 | 25,241 | 52,064 | - | 28,575 | 25,523 | 54,098 | 2,034 | 28,572 | 25,524 | 54,096 | (2) | | |
| 214 | (b) | Grants for Parks and Trails Outside the Metro Area | DNR | | | 12,305 | 12,660 | 24,965 | - | 14,288 | 12,762 | 27,050 | 2,085 | 14,286 | 12,762 | 27,048 | (2) | | |
| 215 | | Greater Minnesota Regional Parks and Trails Commission | DNR | | | [475] | [475] | [950] | | [475] | [475] | [950] | | [475] | [475] | [950] | | | |
| 216 | (e) | Coordination Among Partners | DNR | | | 677 | 637 | 1,314 | - | 722 | 645 | 1,367 | 53 | 722 | 645 | 1,367 | - | | |
| 217 | | Subtotal | | | | 39,805 | 38,538 | 78,343 | - | 43,585 | 38,930 | 82,515 | 4,172 | 43,580 | 38,931 | 82,511 | (4) | | |
| 218 | Sect. 4 | Metropolitan Council | | | | | | | | | | | | | | | | | |
| 219 | (a) | Metropolitan Area Regional Parks | | | | 26,823 | 25,241 | 52,064 | - | 28,575 | 25,523 | 54,098 | 2,034 | 28,572 | 25,524 | 54,096 | (2) | | |
| 220 | | Subtotal | | | | 26,823 | 25,241 | 52,064 | - | 28,575 | 25,523 | 54,098 | 2,034 | 28,572 | 25,524 | 54,096 | (2) | | |
| 221 | Sect. 5 | Legislative Coordinating Commission | | | | | | | | | | | | | | | | | |
| 222 | | Legislative Coordinating Commission Website | LCC | | | 3 | - | 3 | - | 6 | - | 6 | 3 | 3 | - | 3 | (3) | | |
| 223 | | Subtotal | | | | 3 | - | 3 | - | 6 | - | 6 | 3 | 3 | - | 3 | (3) | | |
| 224 | | | | | | | | | | | | | | | | | | | |
| 225 | | TOTAL | | | | 66,631 | 63,779 | 130,410 | - | 72,166 | 64,453 | 136,619 | 6,209 | 72,155 | 64,455 | 136,610 | (9) | | |
| 226 | | | | | | | | | | | | | | | | | | | |
| 227 | | Amount Available to Appropriate with 5% Reserve (February 2023 Forecast) | | | | 72,159 | 64,454 | 136,613 | - | 72,159 | 64,454 | 136,613 | - | 72,159 | 64,454 | 136,613 | - | | |
| 228 | | Difference | | | | 5,528 | 675 | 6,203 | - | (7) | 1 | (6) | (6,209) | 4 | (1) | 3 | 9 | | |
| 229 | | | | | | | | | | | | | | | | | | | |
| 230 | Article 4: Arts and Cultural Heritage Fund | | | | | | | | | <i>change from</i> | Gov. Revised Rec. 47% ARTS | | | <i>change from</i> | HF 1999 DE 1 | | | <i>change from</i> | |
| 231 | | | | | | | | | | | FY 2024 FY 2025 FY 24-25 | | | <i>HF 1999</i> | FY 2024 FY 2025 FY 24-25 | | | <i>Feb. Fcst.</i> | |
| 232 | | | | | | HF 1999 Article 3, as introduced | | | | | | | | | | | | | |
| 233 | Subd. 3 | State Arts Board | | | | | | | | | | | | | | | | | |
| 234 | (b) | Arts and Arts Access Initiatives | SAB | | | - | - | - | - | - | - | - | - | 18,560 | 18,561 | 37,121 | 37,121 | | |
| 235 | | Free Access Days | | | | | | | | | | | | [50] | [50] | [100] | | | |
| 236 | (c) | Arts Education | SAB | | | - | - | - | - | - | - | - | - | 5,978 | 5,978 | 11,956 | 11,956 | | |
| 237 | (d) | Arts and Cultural Heritage | SAB | | | - | - | - | - | - | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 | | |
| 238 | (e) | Significant Public Arts Installation(s) Celebrating Minnesota Culture and Heritage | SAB | | | | | | | | | | | 5,000 | - | 5,000 | 5,000 | | |
| 239 | (f) | Administration (3.5%) | SAB | | | | | | | | | | | 963 | 963 | 1,926 | 1,926 | | |
| 240 | (g) | Regional Arts Councils (40%) | SAB | | | | | | | | | | | 18,334 | 18,334 | 36,668 | 36,668 | | |
| 241 | | Subtotal | | | | 49,320 | 41,475 | 90,795 | - | 49,320 | 41,475 | 90,795 | - | 50,835 | 45,836 | 96,671 | 5,876 | | |
| 242 | Subd. 4 | Minnesota Historical Society | | | | | | | | | | | | | | | | | |
| 243 | (1) | Statewide Historic and Cultural Grants | MNHS | | | - | - | - | - | - | - | - | - | 7,150 | 7,850 | 15,000 | 15,000 | | |
| 244 | (2) | Statewide History Programs | MNHS | | | - | - | - | - | - | - | - | - | 7,600 | 7,900 | 15,500 | 15,500 | | |
| 245 | | Historical Buildings | MNHS | | | | | | | | | | | [400] | - | - | | | |
| 246 | | Historical Society "Making Minnesota" Book | MNHS | | | | | | | | | | | [50] | [50] | [100] | | | |
| 247 | (3) | History Partnerships | MNHS | | | - | - | - | - | - | - | - | - | 2,183 | 3,067 | 5,250 | 5,250 | | |
| 248 | (4) | Statewide Survey of Historical and Archeological Sites | MNHS | | | | | | | | | | | 500 | 500 | 1,000 | 1,000 | | |
| 249 | (5) | Digital Library | MNHS | | | - | - | - | - | - | - | - | - | 375 | 375 | 750 | 750 | | |
| 250 | | Subtotal | | | | - | - | - | - | - | - | - | - | 17,808 | 19,692 | 37,500 | 37,500 | | |
| 251 | Subd. 5 | Department of Education | | | | | | | | | | | | | | | | | |
| 252 | (a) | Regional Public Libraries | EDUCATION | | | - | - | - | - | - | - | - | - | 2,750 | 2,750 | 5,500 | 5,500 | | |

**Legacy Finance Committee:
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| | | | | | | | | | | | | | | | |
|-----|-----------------|---|-------------|---------------|---------------|---------------|----------|---------------|---------------|---------------|----------|----------------|---------------|----------------|-----------|
| 253 | (b) | Water Safety Grant Program | EDUCATION | - | - | - | - | - | - | - | - | 250 | - | 250 | 250 |
| 254 | | Subtotal | | - | - | - | - | - | - | - | - | 3,000 | 2,750 | 5,750 | 5,750 |
| 255 | Subd. 6 | Department of Administration | | | | | | | | | | | | | |
| 256 | (c) | Minnesota Public Radio | ADMIN | - | - | - | - | - | - | - | - | 2,100 | 2,100 | 4,200 | 4,200 |
| 257 | (d) | AMPERS Public Radio | ADMIN | - | - | - | - | - | - | - | - | 2,100 | 2,100 | 4,200 | 4,200 |
| 258 | (e) | Minnesota Public Television | ADMIN | - | - | - | - | - | - | - | - | 4,500 | 4,500 | 9,000 | 9,000 |
| 259 | (f) | Wilderness Inquiry Canoemobile | ADMIN | - | - | - | - | - | - | - | - | 500 | 600 | 1,100 | 1,100 |
| 260 | (g) | Como Zoo | ADMIN | - | - | - | - | - | - | - | - | 1,750 | 1,750 | 3,500 | 3,500 |
| 261 | (h) | Science Museum of Minnesota | ADMIN | - | - | - | - | - | - | - | - | 850 | 850 | 1,700 | 1,700 |
| 262 | (i) | Appetite for Change | ADMIN | | | | | | | | | 200 | - | 200 | 200 |
| 263 | (j) | Lake Superior Zoo | ADMIN | | | | | | | | | 150 | 150 | 300 | 300 |
| 264 | (k) | Great Lakes Aquarium | ADMIN | | | | | | | | | 250 | 250 | 500 | 500 |
| 265 | (l) | State Band | ADMIN | | | | | | | | | 50 | - | 50 | |
| 266 | | Subtotal | | - | - | - | - | - | - | - | - | 12,450 | 12,300 | 24,750 | 24,750 |
| 267 | Subd. 7 | Minnesota Zoo | | | | | | | | | | | | | |
| 268 | | Zoo Programs | Zoo | - | - | - | - | - | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 |
| 269 | | Subtotal | | - | - | - | - | - | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 |
| 270 | Subd. 8 | Minnesota Humanities Center | | | | | | | | | | | | | |
| 271 | (b) | Humanities Center Programs | MNHC | - | - | - | - | - | - | - | - | 2,000 | 2,000 | 4,000 | 4,000 |
| 272 | (c1) | Childrens Museum Grants Over \$2 million Operating Budget | MNHC | - | - | - | - | - | - | - | - | 695 | 650 | 1,345 | 1,345 |
| 273 | (c2) | Childrens Museum Grants Under \$2 million Operating Budget | MNHC | | | | | | | | | 1,000 | 1,000 | 2,000 | 2,000 |
| 274 | (d1) | Outreach on Humanities Grant Opportunities | MNHC | | | | | | | | | 75 | - | 75 | 75 |
| 275 | (d2) | Capacity Building | MNHC | | | | | | | | | 1,500 | - | 1,500 | 1,500 |
| 276 | (d3) | Community Identity & Heritage Grants | MNHC | | | | | | | | | 11,621 | | 11,621 | 11,621 |
| 277 | (d4) | Urgent Community Needs | MNHC | | | | | | | | | [25] | - | [25] | |
| 278 | (e) | Competitive Civics Grants | MNHC | | | | | | | | | 400 | - | 400 | 400 |
| 279 | (f) | Fiscal Accountability Study | MNHC | | | | | | | | | 30 | - | 30 | |
| 280 | | Subtotal | | - | - | - | - | - | - | - | - | 17,321 | 3,650 | 20,971 | 20,971 |
| 281 | Subd. 9 | Indian Affairs Council | | | | | | | | | | | | | |
| 282 | (a) | Grants to MN Tribal Nations to Preserve Dakota and Ojibwe Languages | IAC | - | - | - | - | - | - | - | - | 850 | 850 | 1,700 | 1,700 |
| 283 | (b) | Dakota and Ojibwe Indian Language Immersion Educational Institution | IAC | - | - | - | - | - | - | - | - | 650 | 650 | 1,300 | 1,300 |
| 284 | (c) | Dakota and Ojibwe Indian Educational and Immersion Efforts | IAC | - | - | - | - | - | - | - | - | 600 | 600 | 1,200 | 1,200 |
| 285 | (d) | Dakota and Ojibwe Indian Language Work Group | IAC | - | - | - | - | - | - | - | - | 50 | 50 | 100 | 100 |
| 286 | (e) | Protection of Indian Graves - Duties Under Public Law 101-601 | IAC | - | - | - | - | - | - | - | - | 150 | 150 | 300 | 300 |
| 287 | | Subtotal | | - | - | - | - | - | - | - | - | 2,300 | 2,300 | 4,600 | 4,600 |
| 288 | Subd. 10 | Department of Agriculture | | | | | | | | | | | | | |
| 289 | | County Fairs | Agriculture | - | - | - | - | - | - | - | - | 400 | 400 | 800 | 800 |
| 290 | | Subtotal | | - | - | - | - | - | - | - | - | 400 | 400 | 800 | 800 |
| 291 | | | | | | | | | | | | | | | |
| 292 | Subd. 11 | Legislative Coordinating Commission | | | | | | | | | | | | | |
| 293 | | Legislative Coordinating Commission Website | LCC | 4 | - | 4 | - | 4 | - | 4 | - | 4 | - | 4 | - |
| 294 | | Subtotal | | 4 | - | 4 | - | 4 | - | 4 | - | 4 | - | 4 | - |
| 295 | | | | | | | | | | | | | | | |
| 296 | | TOTAL | | 49,324 | 41,475 | 90,799 | - | 49,324 | 41,475 | 90,799 | - | 106,118 | 88,928 | 195,046 | 104,247 |
| 297 | | | | | | | | | | | | | | | |
| 298 | | Amount Available to Appropriate with 5% Reserve (February 2023 Forecast) | | 103,024 | 88,928 | 191,952 | | 106,118 | 88,928 | 195,046 | 3,094 | 106,118 | 88,928 | 195,046 | - |
| 299 | | Difference | | 53,700 | 47,453 | 101,153 | | 56,794 | 47,453 | 104,247 | 3,094 | - | - | - | (104,247) |

*all values in thousands of \$

300

301