

## HF854 - 0 - Joshua Schmidt Memorial Highway Established

Chief Author: **Dave Baker**  
 Committee: **Transportation Finance and Policy**  
 Date Completed: **2/26/2025 3:26:39 PM**  
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.  
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
Dollars in Thousands	FY2025	FY2026	FY2027	FY2028	FY2029
Trunk Highway	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2025	FY2026	FY2027	FY2028	FY2029
Trunk Highway	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Laura Cecko      **Date:** 2/26/2025 3:26:39 PM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2025</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY2028</b>	<b>FY2029</b>
Trunk Highway		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Trunk Highway		-	4	-	-	-
<b>Total</b>		-	4	-	-	-
<b>Biennial Total</b>				4		-
<b>2 - Revenues, Transfers In*</b>						
Trunk Highway		-	4	-	-	-
<b>Total</b>		-	4	-	-	-
<b>Biennial Total</b>				4		-

**Bill Description**

The bill would designate Highway 23 in Kandiyohi County, from Willmar to Spicer, the Joshua Schmidt Memorial Highway. MnDOT would design and erect the signs.

**Assumptions**

MnDOT assumes there would be a sign required in each direction or two signs total and that each sign would be 4' x 4' or 16 sq. ft.

**Expenditure and/or Revenue Formula**

Highway signs:

Fabrication cost of memorial highway sign: \$22/sq. ft. x 16 sq. ft. = \$352 per sign

Structural materials, equipment, and installation labor costs = \$1,490 per sign

Total cost per sign = \$352 + \$1,490 = \$1,842

Total cost = \$1,842 per sign x 2 signs = \$3,684

These costs are based on a technical memorandum for requester pay signs. The costs would include equipment as well as MnDOT staff time for engineering, fabrication, and installation of the signs.

Revenues equal to the amounts of the expenditures would be received in the revolving sign account in the trunk highway fund.

There would be no net fiscal impact to MnDOT.

**Long-Term Fiscal Considerations**

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs.

**Local Fiscal Impact**

None

**References/Sources**

MnDOT Office of Traffic Engineering

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**Agency Fiscal Note Coordinator Signature:** Catherine Greene

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