

Minnesota Department of Public Safety



Capital Budget Overview



Update on State Emergency Operations Center



Minnesota Department of Public Safety



Capital Budget Requests 2024

1. Southern Minnesota BCA Regional Office and Laboratory | \$47.9M
2. BCA Bemidji Regional Office and Laboratory Expansion | \$4.06M
3. Minnesota State Patrol Headquarters | \$22.45M



Southern Minnesota BCA Regional Office and Laboratory

Drew Evans, Superintendent BCA

Southern Minnesota BCA Regional Office and Laboratory



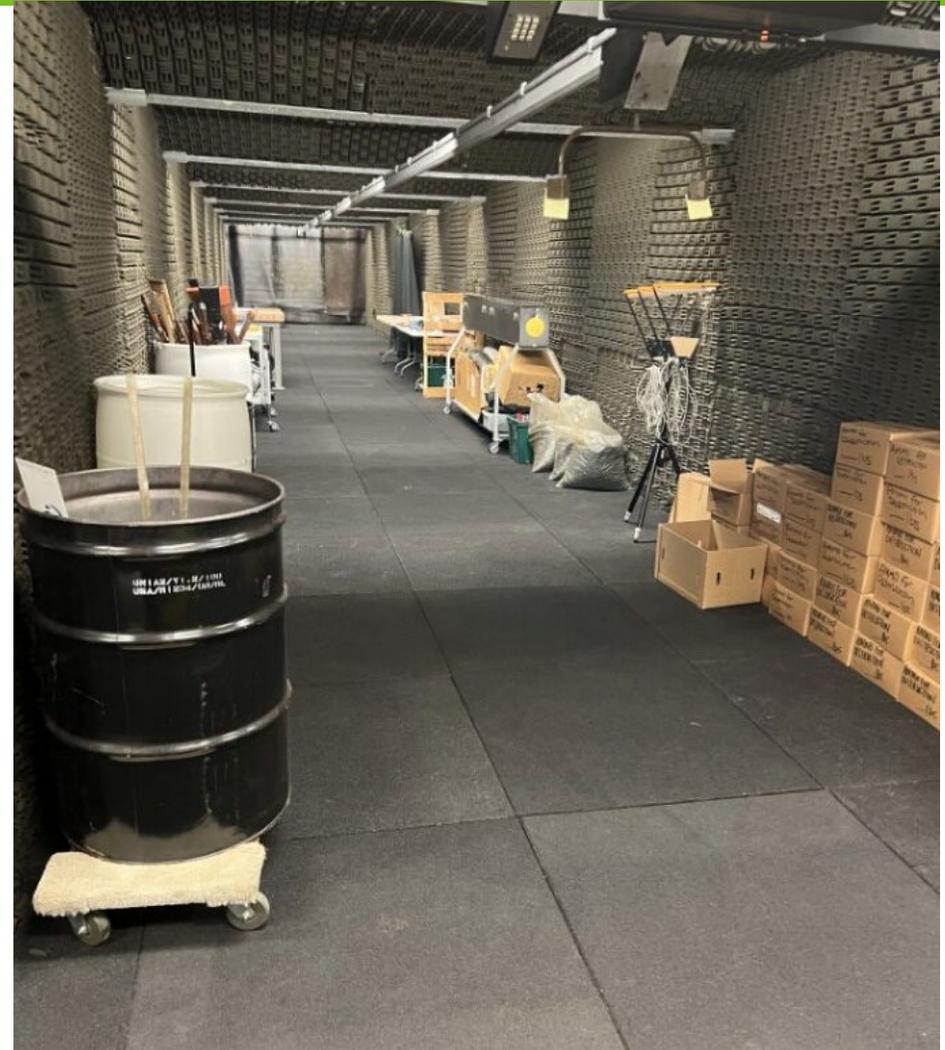
Crime trends have shifted and increased over last decade

- Testing of sexual assault kits now required by law
- Digital evidence unheard of 10 years ago
- Methamphetamine and opioid abuse rampant in communities
- Internet crimes have added to child abuse and human trafficking cases

Forensic evidence testing increasing exponentially

- Evidence submissions for DNA analysis have increased 200% in last decade
- Controlled substance submissions have nearly doubled over the last five years
- Digital media evidence analysis increased by 122% between 2017 and 2021

Evidence storage, firearms testing & Lab beyond capacity



Southern Minnesota BCA Regional Office and Laboratory



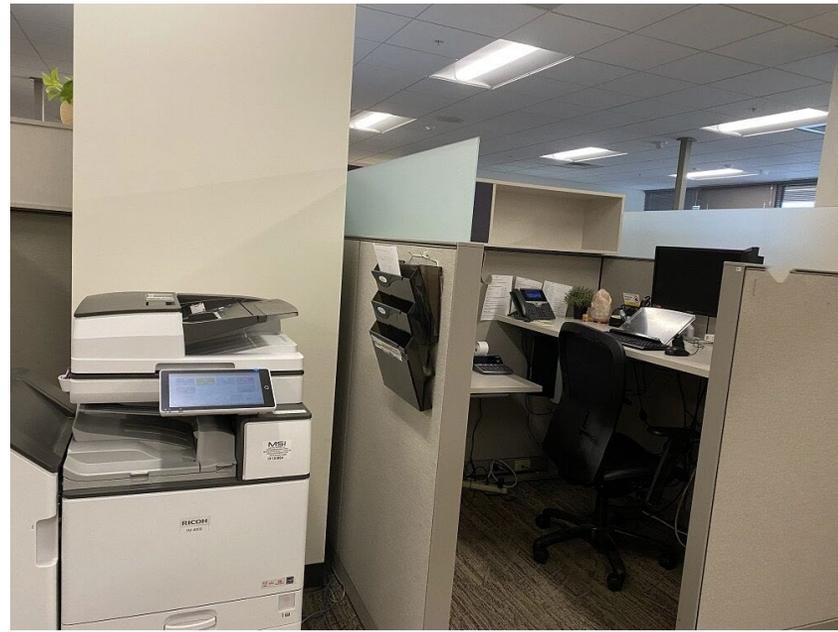
Additional facility to meet the needs of criminal justice partners

- Provide investigative, laboratory and training services at regional level in Southern Minnesota
- Eliminate local agency time and resources to transport items to BCA Headquarters in St. Paul
- Reduce turnaround time for evidence testing

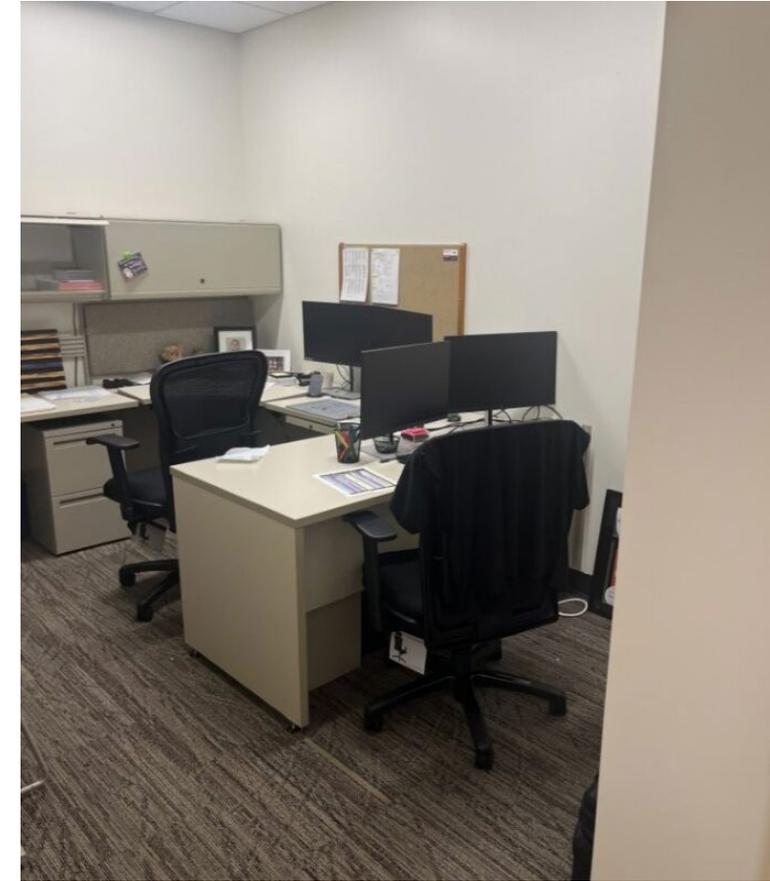
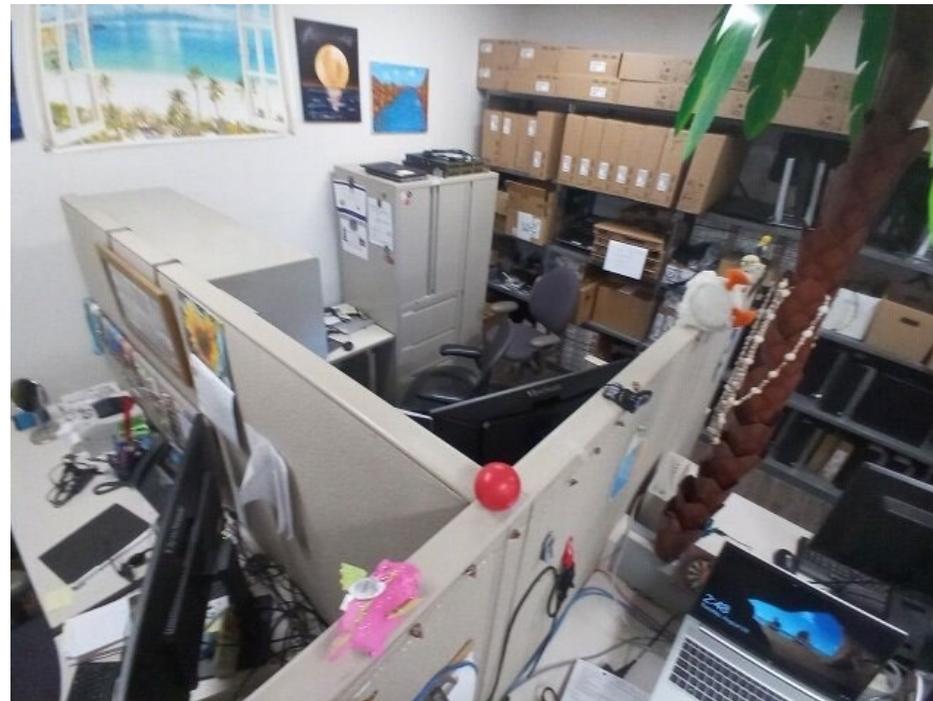
Operational needs for additional facility

- St. Paul Headquarters over capacity by ~150 staff – plan to relocate >20 staff
- Highly technical services with unique instrumentation, equipment, storage and security requirements

Staff working in small confined spaces



Special Agents tripled in just one office & overcrowding



Southern Minnesota BCA Regional Office and Laboratory



\$47.998 Million – Southern Minnesota Regional Office Construction

- Approximately 44,000 square feet
- Initial staffing 27 FTEs (relocating ~21 from St. Paul)
- Planning for current and future needs with capacity for approximately 50 FTEs
- Significant investment of state resources already made in this project

Work completed

- Pre-Design funding received in 2020
- Pre-Design completed in 2021
- Design funding received in 2023 (\$4.5 million)
- Dept. of Administration has purchased needed land in Mankato

Deficiency of space for necessary equipment





BCA Bemidji Regional Office and Laboratory Expansion

Drew Evans, Superintendent BCA

Bemidji Regional Office and Laboratory Expansion



Forensic evidence testing increasing exponentially

- Case submissions to Bemidji facility have increased more than 150% since 2004
- Demands for forensic testing continue to increase annually
- Projected to increase at comparable rates over next 20 years
- Need to decrease turnaround time for evidence testing

BEMIDJI FACILITY					
Section	2004 Caseload	2022 Caseload	Initial staffing	Current staffing	Projected 20 yr staffing (2043)
Evidence Intake/process	1877 submissions	4818 submissions	2	4	4
Drug Chemistry	991	2514	2	8	10
DNA	265	1976	2	5	6
Latent Prints	280	431	2	6	6
Firearms	102	265	1	2	4
Digital Evidence	na	72	0	2	8
Lab Management	na	na	1	2	3
LAB TOTAL			10	29	41

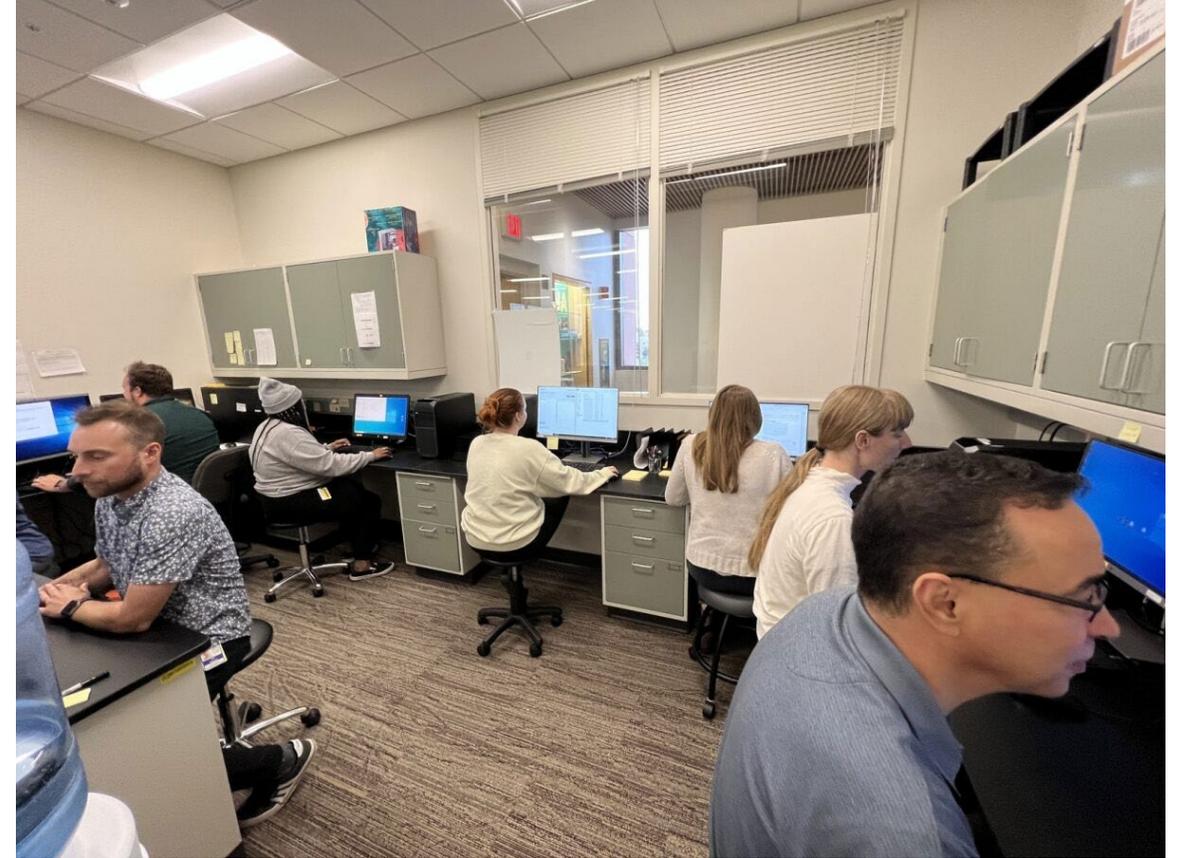
Bemidji Regional Office and Laboratory Expansion



Significant increase in volume and complexity of investigative services also drive space needs

- Independent space for Force Investigations Unit
- New digital evidence laboratory
- Other space needs for specialized investigation functions
 - Polygraph room
 - Additional secure evidence storage
 - Audio/Video enhancements and 3D scanner analysis
- Expanded training space for regional training

Specialized space needed for this work





Minnesota State Patrol Headquarters Design

Lt. Colonel Christina Bogojevic

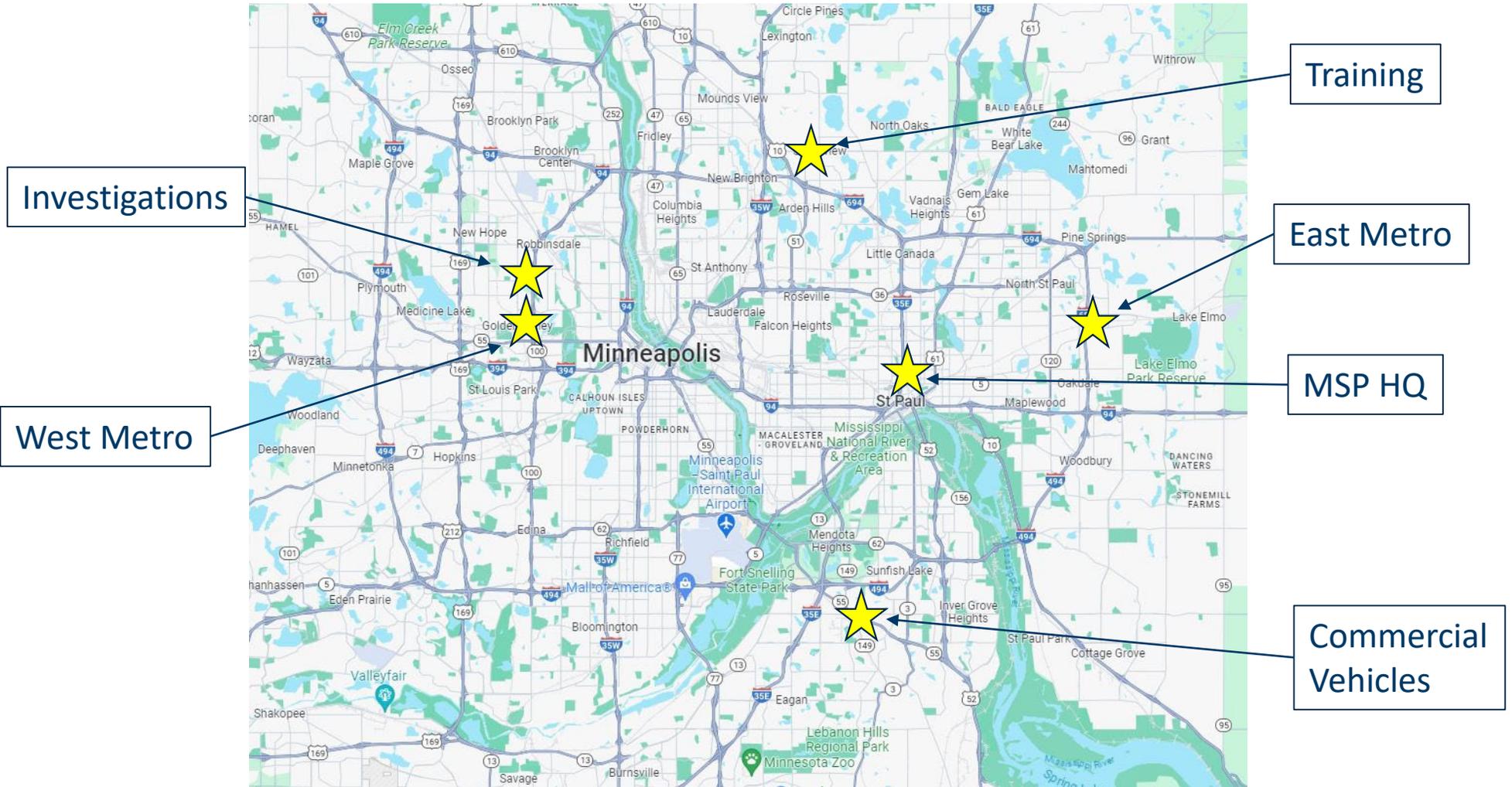
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\$22.456M – Minnesota State Patrol Headquarters Design and Land Acquisition (part of \$113.6M pre-design report)

- 137,000 total square feet (97,000 office + 40,000 garage).
- Combines 6 separate leased spaces into one comprehensive facility.
 - Synergy with leadership + command + teams = efficiency.
 - Access to the public with ample and free parking.
 - Adequate training space to fulfill needs into the future.
 - Recruitment/retention requirements in an ultra competitive environment.
 - Readiness for response to disasters with garage storage for equipment.
 - Advanced physical security concepts vs the current problem.
 - Meets/exceeds many best-practices outlined within the Commission on Law Enforcement Accreditation (CALEA) standards.

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State Patrol Headquarters



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East Metro District Headquarters – Evidence/Lunch Space



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West Metro and Commercial Motor Vehicles



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Evidence Storage – Inadequate/No Space



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Vehicle Storage – Unsecure/Unprepared/All Over the State



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Vehicle Storage – Unsecure/Unprepared



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Metropolitan Area Space Deficiencies





Questions?

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