HF 1943 1E As referred to Ways Means

Detail with 2025 Correction

	\$ in thousands		Forecast	HF 1943 1E		\$ Diff	Foreca	ıst İ	HF 1943 1E			
	BASE SPENDING/DECISION ITEMS	Fund Name	FY 26-27		FY 2027		from base	FY 28-				FY 28-29
1												
2	SECRETARY OF STATE											
3												
4	Election-Related Change Items:											
5	2024 HAVA State Match	GEN		<u>200</u>								
6	total Change Items:	GEN	0	200	0	200			0	0	0	0
7 8	Total Direct Appropriations:											
9	General Fund	GEN	0	200	0	200	200		0	0	0	0
10												
11	Open & Statutory Appropriations:											
12	Presidential Primary	OGF	0	0	0	0		15,2	52 1	5,252	0	15,252
13												
14	CAMPAIGN FINANCE AND PUBLIC DISCLOSURE E	20										
15			2.500	4 700	4 700	2.500		2.5	ر ا ،	1 700	4 700	2.500
16	General Fund Base	GEN	3,586	1,793	1,793	3,586		3,5	80	1,793	1,793	3,586
17 18	Change Items:											
19	Operating Adjustment	GEN	0	26	53	79			٥	53	53	106
20	Total Change Items:	GEN		26	53	79			١	53	53	106
21	Total Gliange items.	GLIN		20	33	'9			٦	33	33	100
22	Total Direct General Fund	GEN	3,586	1,819	1,846	3,665	79	3,5	86	1.846	1,846	3,692
23	Total Briest General Fund	OLIN	3,300	1,013	1,040	3,003	"	3,5	·	1,040	1,040	0,032
24	Open & Statutory Appropriations:											
28	State Elections Campaign Fund MS 10A.31 Total	OGF	2,432	0	2,432	2,432		2,4	32	0	2,432	2,432
29	ctate Electronic Campaign Fana me 10/1101 Fetal	00.			_,	_,.0_			<u> </u>	•	_,	_,
30	State Elections Campaign Fund Open Statutory	OGF	<u>1,312</u>	<u>98</u>	<u>1,214</u>	<u>1,312</u>		1,3	12	98	1,214	<u>1,312</u>
31	Public Subsidy General Fund	OGF	3,744	98	3,646	3,744		3,7		98	3,646	3,744
32	r anno cancia, concian i ana	• • •	,,,,,,		0,010	,,,,,,] -,,			0,010	•,
33	Total Direct and Open Appropriations:											
34	General Fund	GEN	7,330	1,917	5,492	7,409	79	7,3	30	1,944	5,492	7,436
35				,	•	,				•	•	,
57												
58	GENERAL FUND RECONCILIATION											
59	Direct Appropriations	GEN	3,586	2,019	1,846	3,865	279	3,5	86	1,846	1,846	3,692
60	Open Appropriations	GEN	3,744	98	3,646	3,744	0	18,9	96 15	5,350	3,646	18,996
61	Subtotal General Fund Spending	GEN	7,330	2,117	5,492	7,609	279	22,5		7,196	5,492	22,688
62					•	·					*	, ·
63	FY 2025 Fund Balance Correction					(2,103)						
64												
65	TOTAL NET GENERAL FUND SPENDING FY 25-27	GEN	7,330			5,506	(1,824)	22,5	82 17	7,196	5,492	22,688

53	79		0	53	53	106	
53	79		0	53	53	106	
1,846	3,665	79	3,586	1,846	1,846	3,692	106
2,432	2,432		2,432	0	2,432	2,432	
<u>1,214</u>	<u>1,312</u>		<u>1,312</u>	<u>98</u>	<u>1,214</u>	<u>1,312</u>	
3,646	3,744		3,744	98	3,646	3,744	
5,492	7,409	79	7,330	1,944	5,492	7,436	106
1,846 3,646	3,865 3,744	279 0	3,586 18,996	1,846 15,350	1,846 3,646	3,692 18,996	106 0
5,492	7,609	279	22,582	17,196	5,492	22,688	106
	(2,103)						
	5,506	(1,824)	22,582	17,196	5,492	22,688	106
	MN HOUS	SE sis					

\$ Diff from base