

HF282 - 0 - Driver's License Demographic Information

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 Committee: **Transportation Finance**
 Date Completed: **1/23/2023 8:33:58 AM**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	75	-	-	-	-
Restrict Misc. Special Revenue	-	134	82	82	82	82
Total	-	209	82	82	82	82
Biennial Total			291			164

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	-	-	-	-
Restrict Misc. Special Revenue	-	1	1	1	1
Total	-	1	1	1	1

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 1/23/2023 8:33:58 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2023	FY2024	FY2025	FY2026	FY2027
General Fund	-	75	-	-	-	-
Restrict Misc. Special Revenue	-	134	82	82	82	82
Total	-	209	82	82	82	82
	Biennial Total		291			164
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	75	-	-	-	-
Restrict Misc. Special Revenue						
Expenditures	-	262	82	82	82	82
Absorbed Costs	-	(128)	-	-	-	-
Total	-	209	82	82	82	82
	Biennial Total		291			164
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Restrict Misc. Special Revenue	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

Collection of race and ethnicity data on applications for drivers' licenses and identification cards authorized, and money appropriated.

Assumptions

Office of Traffic Safety

As written, assume no fiscal impact to OTS. The language authorizes data sharing for the purposes of research, evaluation, and public reports but does not require those activities.

Bureau of Criminal Apprehension

The Bureau of Criminal Apprehension provides authorized access to a number of repositories and databases, held on a secure network, for entities listed under Minnesota Statutes 299C.46. One of the databases is Driver and Vehicle Services (DVS Access), which houses motor vehicle registration information and well as driver's license and government identification data as authorized under 18 United States Code 2721 as well as Minnesota Statutes 168.346 and 171.12.

DVS Access provides permissive data elements to other repositories such as the National Crime Information Center (NCIC), the International Justice & Public Safety Network (NIets), and others.

Modifying both the DVS Access system's fields to collect the additional data elements, and transmitting those data elements to connected repositories and messaging systems for display, will be a duty of the BCA as the host of the secure network upon which all are housed.

It is assumed that funding will be provided by July 1, 2023 in order to begin work immediately.

Driver and Vehicle Services

Assume that race data collected will be classified as private data under the Minnesota Government Data Practices Unit but that race data in summary form is public.

Assume that the Data Practices Unit at Department of Public Safety Driver and Vehicle Services Division (DVS) will be responsible for responding to data requests related to race and ethnicity data that DVS collects.

There are currently three FTEs in the Data Practices Unit responsible for data requests and customer inquiries, but also tasked with several duties related to DVS data management, including: managing access, approving contracts for access, customer support for all external users (deputy registrars/driver license agents, towing companies, employers, other government agencies, and car dealers), and auditing all users of the MNDRIVE and e-Services for Business systems (approximately 12,000 users) to ensure compliance with state statutes and federal laws.

DVS currently receives data requests from outside entities seeking race data on Minnesotans, but DVS has no data to provide regarding race or ethnicity. Assume these data requests will increase with the addition of race and ethnicity and the Data Practices Unit cannot manage these additional requests along with other duties. Assume additional staff is needed to respond to these requests.

Assume DVS is also authorized to provide race data to the Department of Public Safety Office of Traffic Safety (OTS) for the purposes of research OTS will conduct.

Assume one FTE Office and Administrative Specialist-Intermediate (OAS-I), will gather data and respond to all data requests related to race and ethnicity.

Assume \$75,731 in FY24 for salary and benefits for 1 OAS-I FTEs ($\$75,731 \times 1 = \$75,731$).

Assume \$77,259 in FY25 and beyond for salary and benefits for 1 OAS-I FTEs ($\$77,259 \times 1 = \$77,259$).

One-time costs for OAS-I FTE:

Furniture = \$6,466
Sit to Stand = \$800
Office Chair = \$500
Telephone with headset = \$650
Computer Monitors = \$290

Total one-time costs: \$8,706

Monthly costs for OAS-I FTE:

Office Space $\$215 \times 12 = \$2,580$
Laptop Computer $\$77.98 \times 12 = \936
Employee Computing $\$53.89 \times 12 = \647
Telephone Desk $\$40 \times 12 = \480
Office Supplies $\$8.25 \times 12 = \99

Total ongoing monthly costs: \$4,742

Assume a total cost of \$89,179 in FY24 and \$82,001 in FY25 for 1 new OAS-I FTE. ($\$75,731 + \$8,706 + \$4,742 = \$89,179$ in FY24) ($\$77,259 + \$4,742 = \$82,001$ in FY25)

Assume DVS will need to amend paper application forms and the online pre-applications for driver's license, identification card, and learners permit to include data fields for applicants to provide race and ethnicity data. Assume individuals will be given the opportunity to provide race and ethnicity data on their next renewal.

Assume that the cost of updating the paper application forms is \$45,000 ($\0.06 per application form \times 750,000 application forms = \$45,000).

Assume \$128,000 in programming costs to create the capacity in MNDRIVE to collect this data, update interfaces with DVS partners who access MNDRIVE, including facilitating data sharing with OTS, and to create reporting capability to facilitate representation of race data in summary form. Assume 640 hours of development, programming, and testing (640 hours \times \$200/hour = \$128,000).

Assume the \$128,000 programming costs are absorbed via the Driver and Vehicle Services Technology Account.

Expenditure and/or Revenue Formula

Bureau of Criminal Apprehension

FY24

The BCA's cost to analyze, develop, and test the modified data schema described above would require 600 hours at a cost of \$125 per hour, resulting in a total cost of \$75,000 from the general fund.

Driver and Vehicle Services

FY24

Expenditures Driver's Services Operating Account FY24

Application printing cost = \$45,000

OAS-I annual salary (Step 7) & fringe benefits FY24: \$75,731

One-time costs for OAS-I: \$8,706

Monthly costs for OAS-I: \$4,742

Total Expenditure Driver's Services Operating Account FY24: \$134,179

\$128,000 programming absorbed in the DVS technology account (special revenue fund)

FY25 and beyond

Expenditures Driver's Services Operating Account FY25 and beyond

OAS-I annual salary (Step 8) & fringe benefits: \$77,259

Monthly costs for OAS-I: \$4,742

Total Expenditure Driver's Services Operating Account FY25 and beyond: \$82,001

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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