

Veterans & Military Affairs Finance, 2023 Session Tracking: Change Items Comparison
 (all dollars in thousands)

HF 1937 3rd Engrossment (House) / SF 2247 (Senate)

AGENCY/CHANGE ITEM	FUND	House FY 23	FY 24	House FY 25	FY 24-25	Senate FY 23	FY 24	Senate FY 25	FY 24-25	Conf FY 23	FY 24	Conf FY 25	FY 24-25	Difference Conf / H	Difference Conf / S	House FY 26	FY 27	FY 26-27	Senate FY 26	FY 27	FY 26-27	Conf FY 26	FY 27	FY 26-27	Difference Conf / H	Difference Conf / S
EXPENDITURE CHANGES:																										
Military Affairs																										
Operating Adjustment	GEN		264	538	802		264	538	802		264	538	802	0	0	538	538	1,076	538	538	1,076	538	538	1,076	0	0
Enlistment and Retention Bonuses	GEN		1,500	1,500	3,000		1,595	1,595	3,190		1,500	1,500	3,000	0	(190)	0	0	0	0	0	0	0	0	0	0	0
Domestic Operations Communication Capabilities	GEN		650	150	800		600	500	1,100		700	400	1,100	300	0	150	150	300	300	300	600	300	300	600	300	0
Holistic Health and Fitness (H2F)	GEN		304	307	611		0	0	0		760	772	1,532	921	1,532	310	313	623	0	0	0	0	0	0	(623)	0
Cyber Coordination Cell	GEN		555	562	1,117		582	590	1,172		552	558	1,110	(7)	(62)	569	576	1,145	590	590	1,180	297	303	600	(545)	(580)
MN Military & Veterans Museum New Facility (HF 920, Kresha / SF 769, Howe)	GEN		17,000		17,000		10,000		10,000		14,005		14,005	(2,995)	4,005										0	0
Army Combat Fitness Test Field House	GEN		17,600		17,600		17,600		17,600		17,600		17,600	0	0										0	0
total Military Affairs:	GEN		37,873	3,057	40,930		30,641	3,223	33,864		35,381	3,768	39,149	(1,781)	5,285	1,567	1,577	3,144	1,428	1,428	2,856	1,135	1,141	2,276	(868)	(580)
Veterans Affairs																										
Operating Adjustment	GEN		14,693	18,538	33,231		14,693	18,538	33,231		14,693	18,538	33,231	0	0	11,128	12,176	23,304	11,128	12,176	23,304	11,128	12,176	23,304	0	0
3 New Veterans Homes - Operational Funding	GEN		6,200	13,592	19,792		5,554	14,513	20,067		6,475	13,592	20,067	275	0	13,592	13,592	27,184	13,592	13,592	27,184	13,592	13,592	27,184	0	0
Homeless Veterans & SOAR Program Increase	GEN		675	675	1,350		1,450	1,450	2,900		910	910	1,820	470	(1,080)	1,097	1,097	2,194	975	975	1,950	1,200	1,200	2,400	206	450
State Veterans Cemeteries - Funding Increase	GEN		1,780	1,780	3,560		1,780	1,780	3,560		1,780	1,780	3,560	0	0	1,280	1,280	2,560	1,280	1,280	2,560	1,280	1,280	2,560	0	0
MACV Supportive Housing Grant Increase	GEN		5,900	220	6,120		8,325	325	8,650		6,675	325	7,000	880	(1,650)	220	220	440	325	325	650	325	325	650	210	0
MNVEST (Veterans Homelessness Initiative) Spending Authority Extended	GEN	(3,000)	3,000	0	3,000	(3,000)	3,000	0	3,000	(3,000)	3,000	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0
MACV - Increase to Direct Veteran Assistance Grant	GEN		440	0	440		250	0	250		440	0	440	0	190						0	0	0	0	0	0
Veterans Community Health Program	GEN		350	450	800		750	750	1,500		400	400	800	0	(700)	0	0	0	250	250	500	400	400	800	800	300
MN Service CORE Increase	GEN		475	475	950		725	725	1,450		475	475	950	0	(500)	475	475	950	225	225	450	475	475	950	0	500
LinkVet Increase	GEN		150	150	300		280	280	560		150	150	300	0	(260)	150	150	300	280	280	560	150	150	300	0	(260)
Post 9/11 Veteran Service Bonus (HF 1252 Newton, HF 1112 Bennett)	GEN		15,000		15,000		15,000		15,000		15,000		15,000	0	0	0	0	0	0	0	0	0	0	0	0	0
Recently Separated Veterans Program	GEN		325	325	650		350	300	650		350	350	700	50	50	300	300	600	300	300	600	300	300	600	0	0
State Veterans Cemeteries - Burial Changes	GEN		0	0	0		0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vietnam War 50th Anniversary Commemoration	GEN		250	0	250		250	0	250		0	0	0	(250)	(250)	0	0	0	0	0	0	0	0	0	0	0
Metro Meals on Wheels (SF 1509, Mitchell)	GEN						540	540	1,080		540	540	1,080	1,080	0				540	540	1,080				0	(1,080)
VSO Grants - ADA Compliance (SF2118, Lang)	GEN						2,000		2,000					0	(2,000)										0	0
Veterans on the Lake Grant (HF 311, Lislegard / SF351, Hauschild)	GEN		50	50	100		50	50	100		50	50	100	0	0										0	0
Cemetery Burial Fee Waived for Spouses, (HF 837, Garofalo)	GEN		316	345	661		0	0	0		150	150	300	(361)	300	376	410	786	0	0	0	144	144	288	(498)	288
Camp Bliss Veterans Retreat - Increase (HF 1194, Bliss/SF1237, Utke)	GEN		75	75	150		75	75	150		75	75	150	0	0				75	75	150	75	75	150	150	0
Veteran Resilience Project - Increase, (HF 1353, Clardy)	GEN		200	200	400		100	100	200		100	100	200	(200)	0				100	100	200	0	0	0	0	(200)
MN Military & Veterans Museum Grant (HF 2130, Coulter)	GEN		300	300	600		0	0	0					(375)	225	300	300	600	0	0	0	300	300	600	0	600
Domiciliary Study	GEN										190	190	380	190	190	0	0	0							0	0
Vets Campground Wastewater Systems Upgrades Carryforward (HF 3011, Anderson)	GEN									(754)	754	754	1,508	754	754										0	0
Every 3rd Sunday grant, (HF 2373, Greenman)	GEN		100	100	200		0	0	0		100	100	200	0	200						0				0	0
total Veterans Affairs:	GEN	(3,000)	50,279	37,275	87,554	(3,000)	55,172	39,426	94,598	(3,754)	52,307	37,760	90,067	2,513	(4,531)	28,918	30,000	58,918	29,070	30,118	59,188	29,369	30,417	59,786	868	598
GI Bill Eligibility Expansion	OGF		1,469	1,469	2,938		1,469	1,469	2,938		1,469	1,469	2,938	0	0	1,469	1,469	2,938	1,469	1,469	2,938	1,469	1,469	2,938	0	0
Total Expenditure Changes																										
General Fund - Direct	GEN	(3,000)	88,152	40,332	128,484	(3,000)	85,813	42,649	128,462	(3,754)	87,688	41,528	129,216	732	754	30,485	31,577	62,062	30,498	31,546	62,044	30,504	31,558	62,062	0	18
General Fund - Open	OGF		1,469	1,469	2,938		1,469	1,469	2,938		1,469	1,469	2,938	0	0	1,469	1,469	2,938	1,469	1,469	2,938	1,469	1,469	2,938	0	0
Total General Fund Expenditure Changes (Open & Direct)	GEN	(3,000)	89,621	41,801	131,422	(3,000)	87,282	44,118	131,400	(3,754)	89,157	42,997	132,154	732	754	31,954	33,046	65,000	31,967	33,015	64,982	31,973	33,027	65,000	0	18
General Fund Reconciliation																										
General Fund Base (direct, open, statutory) Feb 23 Forecast (Revised)	GEN		125,143	125,143	250,286		125,143	125,143	250,286		125,143	125,143	250,286	0	0	125,143	125,143	250,286	125,143	125,143	250,286	125,143	125,143	250,286	0	0
Expenditure/Spending Changes	GEN	(3,000)	89,621	41,801	131,422	(3,000)	87,282	44,118	131,400	(3,754)	89,157	42,997	132,154	732	754	31,954	33,046	65,000	31,967	33,015	64,982	31,973	33,027	65,000	0	18
Total General Fund Spending	GEN	(3,000)	214,764	166,944	381,708	(3,000)	212,425	169,261	381,686	(3,754)	214,300	168,140	382,440	732	754	157,097	158,189	315,286	157,110	158,158	315,268	157,116	158,170	315,286	0	18
Net General Fund Spending FY 24-25	GEN	(3,000)	214,764	166,944	381,708	(3,000)	212,425	169,261	381,686	(3,754)	214,300	168,140	382,440	732	754	157,097	158,189	315,286	157,110	158,158	315,268	157,116	158,170	315,286	0	18
FY 23 Appropriation Changes:					(3,000)				(3,000)				(3,754)													
Total Net General Fund Spending FY 23-25					378,708				378,686				378,686													