

**Environment and Natural Resources Finance
HF 4492 1E-as referred to Ways and Means**

	<i>FUND</i>	<i>Actual</i> FY 20-21	<i>Gov. Rev.</i> FY 22-23	<i>Gov. Rev.</i> FY 24-25	<i>HF4492 1E</i> FY 2022	<i>HF4492 1E</i> FY 2023	<i>HF4492 1E</i> FY 22-23	<i>Change from</i> <i>Gov. Rev.</i>	<i>HF4492 1E</i> FY 2024	<i>HF4492 1E</i> FY 2025	<i>HF4492 1E</i> FY 24-25	<i>Change from</i> <i>Gov. Rev.</i>
1 Pollution Control Agency												
2 Environmental Analysis and Outcomes Division		410	1,516	448	1,292	224	1,516		224	224	448	
3 Municipal Division		302	367	380	177	190	367		190	190	380	
4 Operations Division		4,980	5,063	5,064	2,531	2,532	5,063		2,532	2,532	5,064	
5 Remediation Division		216	-	-	-	-	-		-	-	-	
6 Resource Management and Assistance Division		1,988	2,598	1,100	1,299	1,299	2,598		550	550	1,100	
7 Watershed Division		3,821	3,918	3,918	1,959	1,959	3,918		1,959	1,959	3,918	
8 Environmental Quality Board		2,199	2,162	2,162	1,081	1,081	2,162		1,081	1,081	2,162	
9 FY 2021 Available Balance Forward		-	37	-	37	-	37		-	-	-	
10 Subtotal PCA Base		13,916	15,661	13,072	8,376	7,285	15,661		6,536	6,536	13,072	
11												
12	<i>Change</i>											
13 Accelerate Pollution Prevention at Small Businesses	GEN	-	2,000	-	-	-	-	(2,000)	-	-	-	-
14 Adaptation Action Grants and Water Storage	GEN	-	54,000	666	-	10,000	10,000	(44,000)	133	133	266	(400)
15 Agency Operating Increase	GEN	-	38	76	-	38	38	-	38	38	76	-
16 Creating a Community-based Brownfield Grant Program	GEN	-	1,000	-	-	1,000	1,000	-	-	-	-	-
17 PFAS Baseline Conditions Study	GEN	-	500	-	-	-	-	(500)	-	-	-	-
18 PFAS Community Grants	GEN	-	2,000	-	-	2,000	2,000	-	-	-	-	-
19 Technical Assistance and Grant Funding for Wastewater Treatment Systems	GEN	-	2,175	-	-	-	-	(2,175)	-	-	-	-
20 Technical Assistance for Environmental Review	GEN	-	600	-	-	-	-	(600)	-	-	-	-
21 Waste Prevention Recycling Grants and Loans	GEN	-	18,923	-	-	10,000	10,000	(8,923)	-	-	-	-
22 St. Louis River Mercury TMDL Availability Extension	GEN	-	50	-	-	50	50	-	-	-	-	-
23 Pig's Eye Landfill	GEN	-	-	-	-	1,800	1,800	1,800	-	-	-	-
24 Pig's Eye Landfill-Task Force	GEN	-	-	-	-	[800]	[800]	[800]	-	-	-	-
25 Pig's Eye Landfill-Preliminary Cleanup Assessment	GEN	-	-	-	-	[1,000]	[1,000]	[1,000]	-	-	-	-
26 Petroleum Tank Release Cleanup Report	GEN	-	-	-	-	50	50	50	-	-	-	-
27 Feedlot Permit Financial Assistance/Inventory	GEN	-	-	-	-	250	250	250	250	250	500	500
28 County Grants for Abandoned Feedlot and Manure Storage Reports	GEN	-	-	-	-	700	700	700	-	-	-	-
29 Minnesota Association of County Feedlot Officers Training	GEN	-	-	-	-	250	250	250	-	-	-	-
30 Multifamily Building Composting Pilot	GEN	-	-	-	-	5,000	5,000	5,000	-	-	-	-
31 Environmental Justice	GEN	-	-	-	-	9,080	9,080	9,080	-	-	-	-
32 Statewide Air Quality Monitoring	GEN	-	-	-	-	5,000	5,000	5,000	-	-	-	-
33 Air Monitoring Equipment	GEN	-	-	-	-	540	540	540	-	-	-	-
34 Air Monitoring Community Grants	GEN	-	-	-	-	500	500	500	-	-	-	-
35 Air Emissions Rulemaking	GEN	-	-	-	-	500	500	500	-	-	-	-
36 Swan Protection Act-Get the Lead Out	GEN	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	2,000
37 Seed Disposal Rulemaking	GEN	-	-	-	-	175	175	175	-	-	-	-
38 Seed Disposal Enforcement	GEN	-	-	-	-	100	100	100	100	100	200	200
39 Micro- and Nano- Plastics Testing and Protocols	GEN	-	-	-	-	2,000	2,000	2,000	-	-	-	-
40 Zero Waste Provisions	GEN	-	-	-	-	1,500	1,500	1,500	-	-	-	-
41 Subtotal PCA General Fund Change		-	81,286	742	-	51,533	51,533	(29,753)	1,521	1,521	3,042	2,300
42												

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43	Agency Operating Increase	ENV	-	4,167	8,334	-	4,167	4,167	-	4,167	4,167	8,334	-
44	Increasing Capital Assistance Program Grants for Local Governments	ENV	-	17	-	-	17	17	-	-	-	-	-
45	Restrict Cadmium and Lead in Certain Consumer Products	ENV	-	74	148	-	74	74	-	74	74	148	-
46	Solar Panel Recycling (Statutory)	ENV	-	100	200	-	-	-	(100)	-	-	-	(200)
47	Carpet Product Stewardship	ENV	-	-	-	-	150	150	150	-	-	-	-
48	Rules Adoption for PFAS Water Quality Standards	ENV	-	-	-	-	452	452	452	-	-	-	-
49	PFAS Requirements	ENV	-	-	-	-	181	181	181	362	362	724	724
50	-Transfer to Department of Health	ENV	-	-	-	-	-	-	[66]	[66]	[132]	-	
51	Disclosure of PFAS in Products	ENV	-	-	-	-	314	314	314	300	154	454	454
52	Public Hearing Requirement for Alleged Violations	ENV	-	-	-	-	48	48	48	48	48	96	96
53	Environmental Justice	ENV	-	-	-	-	-	-	-	8,979	8,603	17,582	17,582
54	Subtotal PCA Environmental Fund Change		-	4,358	8,682	-	5,403	5,403	1,045	13,930	13,408	27,338	18,656
55													
56	Agency Operating Increase	REM	-	543	1,086	-	543	543	-	543	543	1,086	-
57	Railroad Safety	REM	-	133	266	-	133	133	-	133	133	266	-
58	Petroleum Tank Release Cleanup Operating Increase	REM	-	854	1,708	-	854	854	-	854	854	1,708	-
59	Subtotal PCA Remediation Fund Change		-	1,530	3,060	-	1,530	1,530	-	1,530	1,530	3,060	-
60													
61	Expand Smart Salting Training (Statutory)	SR	-	-	1,188	-	-	-	-	-	-	-	(1,188)
62	Uniform Tools For Brownfields Program (Statutory)	SR	-	90	180	-	90	90	-	90	90	180	-
63	Subtotal PCA Special Revenue Fund Change		-	90	1,368	-	90	90	-	90	90	180	(1,188)
64	TOTAL PCA CHANGES		-	87,264	13,852	-	58,556	58,556	(28,708)	17,071	16,549	33,620	19,768
65													
66	REVENUE CHANGES												
67	Solar Panel Recycling	ENV	-	100	200	-	-	-	(100)	-	-	-	(200)
68	Environmental Justice	ENV	-	-	-	-	-	-	-	-	8,603	-	
69	3M Reporting Changes	REM	-	[1]	[1]	-	[1]	[1]	-	[1]	[1]	[1]	-
70	Expand Smart Salting Training	SR	-	-	1,188	-	-	-	-	-	-	-	(1,188)
71	Uniform Tools For Brownfields Program	SR	-	90	180	-	90	90	-	90	90	180	-
72	Uniform Tools For Brownfields Program	REM	-	(90)	(180)	-	(90)	(90)	-	(90)	(90)	(180)	-
73	Petroleum Tank Release Cleanup Operating Increase	REM	-	854	1,708	-	854	854	-	854	854	1,708	-
74	St. Louis River Mercury TMDL Availability Extension	GEN	-	50	-	-	50	50	-	-	-	-	-
75	Subtotal PCA Revenue Changes		-	954	3,096	-	854	854	(100)	854	9,457	1,708	(1,388)
76													
77	Natural Resources Department												
78	Land and Mineral Resource Management		3,712	3,775	3,802	1,874	1,901	3,775		1,901	1,901	3,802	
79	Ecological and Water Resources		37,148	41,113	39,032	21,597	19,516	41,113		19,516	19,516	39,032	
80	Forest Management		68,831	72,869	69,274	36,182	36,687	72,869		34,637	34,637	69,274	
81	Parks and Trails Management		53,816	57,839	55,752	28,963	28,876	57,839		27,876	27,876	55,752	
82	Fish and Wildlife Management		2,046	4,461	564	1,729	2,732	4,461		282	282	564	
83	Enforcement		17,701	18,902	19,724	9,040	9,862	18,902		9,862	9,862	19,724	
84	Operations Support		2,010	3,400	-	3,400	-	3,400		-	-	-	

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FUND	Actual	Gov. Rev.	Gov. Rev.	HF4492 1E	HF4492 1E	HF4492 1E	Change from	HF4492 1E	HF4492 1E	HF4492 1E	Change from
	FY 20-21	FY 22-23	FY 24-25	FY 2022	FY 2023	FY 22-23	Gov. Rev.	FY 2024	FY 2025	FY 24-25	Gov. Rev.
85 Office of School Trust Lands	354	374	374	187	187	374		187	187	374	
86 Firefighting (open)	40,891	60,500	46,000	33,500	27,000	60,500		23,000	23,000	46,000	
87 1854 Treaty (open)	13,147	13,167	12,081	6,803	6,364	13,167		6,116	5,965	12,081	
88 Leech Lake White Earth (open)	6,597	6,040	5,684	3,082	2,958	6,040		2,883	2,801	5,684	
89 Con Con Areas	-	66	66	33	33	66		33	33	66	
90 State Forest Cost Certification (open)	5	10	10	5	5	10		5	5	10	
91 2020 5th SS, Civil Unrest	-	-	-	-	-	-		-	-	-	
92 2021 1st SS, Body Cameras	-	876	774	489	387	876		387	387	774	
93 2021 1st SS, Conservation Officer Salary	-	1,386	1,110	831	555	1,386		555	555	1,110	
94 FY 2021 Available Balance Forward	-	2,964	-	2,964	-	2,964		-	-	-	
95 Subtotal DNR Base	246,258	287,742	254,247	150,679	137,063	287,742		127,240	127,007	254,247	
96 Change											
97 Acquisition of Public Lands	GEN	24,000	-	-	-	-	(24,000)	-	-	-	-
98 Climate Adaptation for Natural Lands and Waters	GEN	42,000	-	-	25,000	25,000	(17,000)	-	-	-	-
99 -Public Water Access Sites	GEN	-	-	-	[10,000]	[10,000]	[10,000]	-	-	-	-
100 -Fish Hatchery Improvements	GEN	-	-	-	[10,000]	[10,000]	[10,000]	-	-	-	-
101 -Native Plant Restoration at State Parks	GEN	-	-	-	[5,000]	[5,000]	[5,000]	-	-	-	-
102 Enhanced Forest Management Assistance to Private Woodland Owners	GEN	5,500	-	-	-	-	(5,500)	-	-	-	-
103 Ensure Aggregate Mapping for Local Governments	GEN	300	600	-	300	300	-	100	100	200	(400)
104 Increased Capacity for Broadband Licensing	GEN	246	492	-	-	-	(246)	-	-	-	(492)
105 MN DNR Drought Response-ReLeaf Minnesota	GEN	4,500	-	-	-	-	(4,500)	-	-	-	-
106 MN DNR Drought Response-Replacing Drought-Killed Tree Seedlings	GEN	5,550	-	-	-	-	(5,550)	-	-	-	-
107 MN DNR Drought Response-Resolve Well Interferences	GEN	300	-	-	-	-	(300)	-	-	-	-
108 MN DNR Drought Response-Water Efficiency Grants	GEN	3,000	-	-	-	-	(3,000)	-	-	-	-
109 Public Safety Response	GEN	1,730	-	-	-	-	(1,730)	-	-	-	-
110 Restoring Grassland and Wetlands on WMAs for Carbon Capture and Resiliency	GEN	10,000	-	-	5,000	5,000	(5,000)	-	-	-	-
111 Rough Fish Report	GEN	-	-	-	250	250	250	-	-	-	-
112 Minnesota Swan Protection Act	GEN	-	-	-	1,400	1,400	1,400	-	-	-	-
113 Groundwater Storage Funding	GEN	-	-	-	421	421	421	-	-	-	-
114 Rat Root River Walleye Stocking	GEN	-	-	-	30	30	30	-	-	-	-
115 AIS Grants	GEN	-	-	-	1,841	1,841	1,841	-	-	-	-
116 Farmed Cervidae Requirements	GEN	-	-	-	-	-	-	-	1,383	1,383	1,383
117 SNA Maintenance Funding	GEN	-	-	-	3,300	3,300	3,300	-	-	-	-
118 Ash Tree Replacement Grants	GEN	-	-	-	11,000	11,000	11,000	-	-	-	-
119 School Tree Planting Grants	GEN	-	-	-	1,000	1,000	1,000	-	-	-	-
120 Water Use Public Meeting Requirements	GEN	-	-	-	1,000	1,000	1,000	250	250	500	500
121 Elk Reintroduction	GEN	-	-	-	1,000	1,000	1,000	-	-	-	-
122 RFP for RT-QulC	GEN	-	-	-	250	250	250	-	-	-	-
123 Chronic Wasting Disease Response for the Grand Rapids Area	GEN	-	-	-	500	500	500	-	-	-	-
124 No Child Left Inside	GEN	-	-	-	600	600	600	300	300	600	600
125 Nongame Wildlife Program	GEN	-	-	-	70	70	70	70	70	140	140
126 Subtotal DNR General Fund Change	-	97,126	1,092	-	52,962	52,962	(44,164)	720	2,103	2,823	1,731

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127													
128	WMA Nontoxic Shot Signage	GF-HE	-	-	-	15	15	15	-	-	-	-	
129	Subtotal Game and Fish Fund Change		-	-	-	15	15	15	-	-	-	-	
130													
131	Voyageur Country ATV Trail System	NR-AT	-	-	-	500	500	500	-	-	-	-	
132	Prospector Trail System	NR-AT	-	-	-	500	500	500	-	-	-	-	
133	State Parks and Trails LIL	NR-LIL	-	-	-	750	750	750	-	-	-	-	
134	Subtotal Natural Resources Fund Change		-	-	-	1,750	1,750	1,750	-	-	-	-	
135	TOTAL DNR CHANGES		-	97,126	1,092	-	54,727	54,727	(42,399)	720	2,103	2,823	1,731
136													
137	REVENUE CHANGES												
138	Turtle Taking Provisions	G&F	-	-	-	(5)	(5)	(5)	(5)	(5)	(10)	(10)	
139	Lands Bill	NR-LA	-	1,616	-	1,616	1,616	-	-	-	-	-	
140	Total DNR Revenue Changes		-	1,616	-	1,611	1,611	(5)	(5)	(5)	(10)	(10)	
141													
142	Transfer to Mining and Environmental Regulatory Account		1,822	1,769	1,856	886	883	1,769	893	963	1,856		
143													
144	Board of Water and Soil Resources												
145	Board of Water and Soil Resources		29,824	34,785	30,536	18,045	16,740	34,785	15,268	15,268	30,536		
146	FY 2021 Available Balance Forward		-	247	-	247	-	247	-	-	-		
147	Subtotal BWSR Base		29,824	35,032	30,536	18,292	16,740	35,032	15,268	15,268	30,536		
148	Change												
149	Adaptation Action Grants and Water Storage	GEN	-	15,000	334	-	10,000	10,000	(5,000)	167	167	334	-
150	Covid Unreimbursed Costs	GEN	-	595	-	-	595	595	-	-	-	-	-
151	Healthy Soil Program	GEN	-	17,000	9,000	-	5,000	5,000	(12,000)	-	-	-	(9,000)
152	Support for Tribal Liaison	GEN	-	125	262	-	125	125	-	129	133	262	-
153	CRP State Incentive	GEN	-	-	-	-	10,000	10,000	10,000	-	-	-	-
154	Lawns to Legumes	GEN	-	-	-	-	5,000	5,000	5,000	1,250	1,250	2,500	2,500
155	Drainage Registry	GEN	-	-	-	-	200	200	200	-	-	-	-
156	Conservation Reserve Enhancement Program	GEN	-	-	-	-	30,000	30,000	30,000	-	-	-	-
157	Conservation Tree Planting	GEN	-	-	-	-	8,000	8,000	8,000	-	-	-	-
158	-Invasive Species Management	GEN	-	-	-	-	[500]	[500]	[500]	-	-	-	-
159	Subtotal BWSR General Fund Change		-	32,720	9,596	-	68,920	68,920	36,200	1,546	1,550	3,096	(6,500)
160													
161	MN Conservation Corps												
162	Subtotal Conservation Corps Base		910	910	910	455	455	910	455	455	910		
163	Change												
164	Onetime Increase	GEN	-	-	-	-	500	500	500	250	250	500	500
165	Subtotal MN Conservation Corps General Fund Change		-	-	-	-	500	500	500	250	250	500	500
166													
167													
168	Metropolitan Council Parks and Water												

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169	Metropolitan Council Parks	5,080	5,080	5,080	2,540	2,540	5,080		2,540	2,540	5,080	
170	Wastewater Rate Stabilization	142	-	-	-	-	-		-	-	-	
171	Subtotal METC Base	5,222	5,080	5,080	2,540	2,540	5,080		2,540	2,540	5,080	
172	Change											
173	Mapping Infrastructure Climate Risk and Resiliency Opportunities	GEN	5,000	-	-	2,500	2,500	(2,500)	-	-	-	-
174	Inflow and Infiltration-Public	GEN	-	-	-	2,500	2,500	2,500	-	-	-	-
175	Inflow and Infiltration-Private	GEN	-	-	-	2,500	2,500	2,500	-	-	-	-
176	Lead Service Line Replacement Grants	GEN	-	-	-	2,335	2,335	2,335	-	-	-	-
177	Parks Increase	GEN	-	-	-	2,500	2,500	2,500	-	-	-	-
178	Subtotal METC Parks General Fund Change	-	5,000	-	-	12,335	12,335	7,335	-	-	-	-
179												
180	Metro Parks and Trails LIL	NR-LIL	-	-	-	750	750	750	-	-	-	-
181	Subtotal Natural Resources Fund Change	-	-	-	-	750	750	750	-	-	-	-
182	TOTAL METROPOLITAN COUNCIL CHANGES	-	5,000	-	-	13,085	13,085	8,085	-	-	-	-
183												
184												
185	Zoological Board	19,474										
186			19,618	20,534	9,809	9,809	19,618		10,267	10,267	20,534	
187	Subtotal Zoo Base		19,618	20,534	9,809	9,809	19,618		10,267	10,267	20,534	
188	Change											
189	Base Adjustment for Butterfly Conservation	GEN	-	-	-	-	-	-	45	-	45	45
190	Zoological Board General Fund Change	-	-	-	-	-	-	-	45	-	45	45
191												
192	Science Museum											
193		2,158	2,158	2,158	1,079	1,079	2,158		1,079	1,079	2,158	
194	Subtotal Science Museum Base	2,158	2,158	2,158	1,079	1,079	2,158		1,079	1,079	2,158	
195	Change											
196	Onetime Increase	GEN	-	-	-	500	500	500	-	-	-	-
197	Science Museum General Fund Change	-	-	-	-	500	500	500	-	-	-	-
198												
199	Explore Minnesota Tourism											
200	Explore Minnesota Tourism	29,050	29,957	29,046	15,434	14,523	29,957		14,523	14,523	29,046	
201	Subtotal Tourism Base	29,050	29,957	29,046	15,434	14,523	29,957		14,523	14,523	29,046	
202	Change											
203	Additional Administrative Capacity	GEN	215	430	-	215	215	-	215	215	430	-
204	Tourism Recovery Grants	GEN	-	-	-	10,000	10,000	10,000	-	-	-	-
205	Grand Portage Band Tourism Grant	GEN	-	-	-	250	250	250	-	-	-	-
206	Subtotal Explore MN Tourism General Fund Change	-	215	430	-	10,465	10,465	10,250	215	215	430	-
207												
208	Minnesota Outdoor Recreation Office (Created)											
209	Change											
210	Operations	GEN	-	-	-	1,750	1,750	1,750	250	250	500	500

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211	Minnesota Outdoor Recreation Office General Fund Change	-	-	-	-	1,750	1,750	1,750	250	250	500	500
212												
213	University of Minnesota											
214	Change											
215	Soil Health Action Plan GEN	-	-	-	-	180	180	180	-	-	-	-
216	University of Minnesota General Fund Change	-	-	-	-	180	180	180	-	-	-	-
217												
218	MLCAT Repayment											
219	Transfer to Remediation Fund MLCAT Acct.	-	200	200	100	100	200		100	100	200	
220	Change											
221	Onetime Repayment GEN	-	-	-	-	29,055	29,055	29,055	-	-	-	-
222	MLCAT General Fund Change	-	-	-	-	29,055	29,055	29,055	-	-	-	-
223												
224	Lottery In-Lieu Changes											
225	Change											
226	Distribution Formula Change GEN	-	-	-	-	11,850	11,850	11,850	12,282	12,282	24,564	24,564
227	LIL General Fund Change	-	-	-	-	11,850	11,850	11,850	12,282	12,282	24,564	24,564
228												
229	LIL Revenue Changes											
230	Heritage Enhancement Account				-	5,926	5,926	5,926	6,141	6,141	12,282	12,282
231	State Parks Account				-	2,666	2,666	2,666	2,763	2,763	5,526	5,526
232	Metropolitan Parks Account				-	2,666	2,666	2,666	2,763	2,763	5,526	5,526
233	Local Trail Grants Account				-	355	355	355	369	369	738	738
234	Zoos Account				-	237	237	237	246	246	492	492
235												
236	GENERAL FUND BASE	345,566	398,127	357,639	207,650	190,477	398,127	398,127	178,901	178,738	357,639	-
237	GENERAL FUND APPROPRIATION CHANGE	-	216,347	11,860	-	240,050	240,050	216,347	16,829	18,171	35,000	23,140
238	GENERAL FUND REVENUE CHANGE		50	-	-	50	50	50	-	-	-	-
239	NET GENERAL FUND CHANGE		216,297	11,860	-	240,000	240,000	216,297	16,829	18,171	35,000	23,140
240	TOTAL GENERAL FUND WITH CHANGES	-	614,424	369,499	207,650	430,477	638,127	614,424	195,730	196,909	392,639	23,140
241												
242	OTHER FUNDS APPROPRIATION CHANGE	-	5,978	13,110	-	9,538	9,538	6,978	15,550	15,028	30,578	17,468
243	TOTAL ALL FUNDS CHANGE	-	222,325	24,970	-	249,588	249,588	223,325	32,379	33,199	65,578	40,608
244	General Fund Percentage Change From Prior Biennium (FY 2021-2022)							69.45%				10.13%
245	General Fund Percentage Change From February 2022 Forecast (Base)							60.28%				9.79%

246 *all values in thousands of \$
247 **all values in [] are included in the larger appropriation and should not be counted twice