	A		В				С			D				E				F				G			
	Dellara É in Thousanda		February Forecast		Feb Forecast			6000000000			Governor- Base				Governor- Base		Havea		House- Base House			House- Base			
	Dollars \$ in Thousands	Fund		FY2023	FY22-23				FY2022	Governor FY2023	FY22-23	FY22-23	FY24	Governor FY25	FY24-25		FY2022	House FY2023	FY22-23	FY22-23	FY2024	House FY2025	FY24-25	FY22-23	
		1	112022	112023	1122-23	112024	112023	1124-23	112022	112023	1122-23	1122-23	1124	1123	1124-23	1124-23	112022	112023	1122-23	1122-23	112024	112023	1124-23	1122-23	
	Minnesota Housing Finance Agency	GEN																						1 1	
																								1 1	
1	Housing Challenge Program	GEN	15,725	12,925	28,650	12,925	12,925	25,850	15,725	37,925	53,650	25,000	27,925	27,925	55,850	30,000	15,725	32,925	48,650	20,000	30,042	30,042	60,084	34,234	
2	Workforce Housing Development	GEN	2,000	2,000	4,000	2,000	2,000	4,000	2,000	12,000	14,000	10,000	10,000	10,000	20,000	16,000	2,000	2,000	4,000	-	2,000	2,000	4,000	1 - 1	
3	Manufactured Home Park Infrastructure Grants	GEN GEN	2,750	1,000	3,750	1,000 250	1,000	2,000 500	2,750	1,000	3,750	12.000	1,000	1,000	2,000	24,000	2,750	1,000	3,750	-	1,000 250	1,000 250	2,000 500	1 - 1	
4	Workforce Homeownership Program		3,500	250	3,750		250		3,500	12,250	15,750	12,000	12,250	12,250	24,500	24,000	3,500	250	3,750	-				1 - 1	
5	Housing Trust Fund Rental Assistance	GEN GEN	11,646	11,646	23,292	11,646	11,646	23,292	11,646	11,646	23,292 10,000	10,000	11,646 12,500	11,646	23,292 25,000	25,000	11,646	11,646 10,000	23,292 10,000	10,000	11,646 10,000	11,646 10,000	23,292 20,000	20,000	
7	Housing Trust Fund - Rental Assistance	GEN	1,750	1,750	3,500	1,750	- 1,750	3,500	1,750	10,000 11,750	13,500	10,000	12,500	12,500 11,750			1,750		13,500		11,750	11,750	23,500	20,000	
,	Rental Assist Mobile Students: Homework Starts w/ Home Rental Assistance for Mentally III: Bridges	GEN	4,338	4,338	8,676	4,338	4,338	8,676	4,338	4,338	8,676	10,000	4,338	4,338	23,500 8,676	20,000	4,338	11,750 4,338	8,676	10,000	4,338	4,338	8,676	20,000	
a	Family Homeless Prevention & Assistance	GEN	10,269	10,269	20,538	10,269	10,269	20,538	10,269	29,769	40,038	19,500	19,769	19,769	39,538	19,000	10,269	24,269	34,538	14,000	20,269	20,269	40,538	20,000	
10	Landlord Risk Mitigation Fund	GEN	10,203	-	20,330	-	-	20,330	10,203	5,000		13,300	15,705	-	33,330	15,000	10,203	24,203	34,330	14,000	20,203	20,203	40,550	20,000	
11	Affordable Rental Investment Fund	GEN	4,218	4,218	8,436	4,218	4,218	8,436	4,218	4,218	8,436	-	4,218	4,218	8,436	_	4,218	4,218	8,436		4,218	4,218	8,436	1 <u> </u>	
12	Housing Rehabilitation: Owner Occupied	GEN	2,772	2,772	5,544	2,772	2,772	5,544	2,772	2,772	5,544	-	2,772	2,772	5,544	.	2,772	2,772	5,544	_	2,772	2,772	5,544	_	
13	Housing Rehabilitation: Rental Housing	GEN	3,743	3,743	7,486	3,743	3,743	7,486	3,743	3,743	7,486	-	3,743	3,743	7,486	_	3,743	3,743	7,486	_	3,743	3,743	7,486	-	
14	Homeownership Assistance Fund	GEN	1,885	885	2,770	885	885	1,770	1,885	12,885	14,770	12,000	10,885	10,885	21,770	20,000	1,885	885	2,770	_	885	885	1.770	1 - 1	
15	Homeownership Education, Counseling and Training (HECAT)	GEN	857	857	1,714	857	857	1,714	857	857	1,714	-	857	857	1,714	-	857	857	1,714	-	857	857	1,714	1 - 1	
16	Capacity Building Grants	GEN	645	645	1,290	645	645	1,290	645	645	1,290	-	645	645	1,290	-	645	645	1,290	-	645	645	1,290	1 - 1	
17	Build Wealth MN: Family Stabilization Plan	GEN	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-	500	500	1,000	-	500	500	1,000	1 - 1	
18	Local Housing Trust Fund Grants	GEN	1,000	-	1,000	-	-	-	1,000	-	1,000	-	-	-	-	-	1,000	7,000	8,000	7,000	-	-		1 - 1	
19	Shelter Provider Task Force	GEN	200	-	200	-	-	-	200	-	200	-	-	-	-	-	200	-	200	-	-	-	-	1 - 1	
20	Community Stabilization	GEN	-	-	-	-	-	-	-	100,000	100,000	100,000	-	-	-	-	-	-	-	-	-	-	-	1 - 1	
21	Flexible Financing for Capital Costs	GEN	-	-	-	-	-	-	-	10,000	10,000	10,000	-	-	-	-	-	5,000	5,000	5,000	-	-	-	1 - 1	
22	Strengthen the Supportive Housing Model	GEN	-	-	-	-	-	-	-	12,000	12,000	12,000	15,000	15,000	30,000	30,000	-	5,000	5,000	5,000	5,000	5,000	10,000	10,000	
	[HF 443 as amended] NOAH (Multi-tenant/SFH)	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100,000	100,000	100,000	40,000	40,000	80,000	80,000	
24	l' '	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	-	-	-	1 - 1	
	[HF 835] Source of Income at Dept. of Human Rights	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	383	383	383	-	-	-	1 - I	
26	[HF 3287] Mediation Grant Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	425	425	425	-	-	-	1 - I	
27	[HF 1635 as amended] Homeownership Education Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-	-	-	1 - 1	
28		GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	50,000	50,000	-	-	-	1 - 1	
29	[HF 3837] Manufactured Home Lending Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,192	5,192	5,192	-	-	-	-	
	Change Items																								
	Economic Development and Housing Challenge Program	GEN	-	-	-	-	-	-	-	25,000	-	-	15,000	15,000	-	-	-	20,000	-	-	17,117	17,117	-	1 - I	
31	Greater Minnesota Workforce Housing	GEN	ll -	-	-	-	-	-	-	10,000	-	-	8,000	8,000	-	-	-		-	-	-	-	-	-	
	Workforce and Affordable Homeownership	GEN	-	-	-	-	-	-	-	12,000	-	-	12,000	12,000	-	-	-	-	-	-	-	-	-	1 - 1	
	Housing Trust Fund - Rental Assistance	GEN	-	-	-	-	-	-	-	10,000	-	-	12,500	12,500	-	-	-	10,000	-	-	10,000	10,000	-	1 - 1	
	Homework Starts With Home	GEN	-	-	-	-	-	-	-	10,000	-	-	10,000	10,000	-	-	-	10,000	-	-	10,000	10,000	-	1 - 1	
36	Family Homelessness Prevention and Assistance Program	GEN GEN	ll -	-	-	-	-	-	-	19,500	-	-	9,500	9,500	-	-	-	14,000	-	-	10,000	10,000	-	1 - 1	
37	Landlord Risk Mitigation Fund	GEN	ll -	-	-	-	-	-	-	5,000 12,000	-	-	10,000	10,000	-	-	-	-	-	-	-	-	-	1 - 1	
	Downpayment Assistance (Homeownership Assistance Fund) Local Housing Trust Fund Grants	GEN	II -	-	-	-	-	-	_	12,000	-	_	10,000	10,000	_	l -	-	7,000	-		_		-	1 []	
	Community Stabilization	GEN	II [_		_	_	_	_	100,000				_	_	[_	7,000		_	_	_ [_	1 []	
	Strengthen the Supportive Housing Model	GEN	II .	-			_		_	12,000			15,000	15,000	[_	5,000			5,000	5,000	-	1 I	
41	Flexible Financing for Capital Costs	GEN	II -	-		_	_		_	10,000		_	13,000		-		_	5,000			3,000	3,000	-	1 I	
42	Department of Human Rights Income Discrimination Cases	GEN	II -	-		_	_		_	383		_	383	383	-		_					<u> </u>	-	[]	
	[HF 443 as amended] Community Stabilization	GEN		_		_	-	_	_	-	_	_	-	-	_	_	_	100,000	_	_	40,000	40,000	_	(. l	
44	[HF 616] Lead Safe Homes	GEN		_	_	-	_	_	-	_	_	_	-	_	_	_	_	2,000	_	_	-	-	-	(. l	
	[HF 835] Source of Income at Dept. of Human Rights	GEN		-	.	-	-	_	-	-	_	-	_	-	_	_	-	383		_	383	383	-	-	
46		GEN		-	_	-	-	_	-	-	-	-	-	-	_	.	_	425	-	-	-	-	-	-	
47	[HF 1635 as amended] Homeownership Education Program	GEN		-	.	-	-	_	_	-	-	-	_	-	_	_	_	1,000	-	_	_	-	-	-	
	[HF 4269] First Generation Home Buyers Assistance	GEN		-	-	-	-	-	-	-	-	-	-	-	-	-	_	50,000	-	-	-	-	-	-	
	[HF 3837 Sec. 3] Manufactured Home Lending Grants	GEN	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,192	-	-	-	-	-	-	
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Dollars \$ in Thousands		February Forecast		Feb Forecast			Governor			Governor- Base		Governor		Governor- Base				House- Base	House		House- Base		
	1	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY24	FY25	FY24-25	FY24-25	FY2022	FY2023	FY22-23	FY22-23	FY2024	FY2025	FY24-25	FY22-23
Change Items: TOTAL	GEN	-		-	-	-	-	-	225,883	225,883	-	92,383	92,383	184,766	-	-	230,000	230,000	-	92,500	92,500	185,000	-
Minnesota Housing Finance Agency: Appropriations	GEN	67,798	57,798	125,596	57,798	57,798	115,596	67,798	283,298	351,096	225,500	149,798	149,798	299,596	184,000	67,798	287,798	355,596	230,000	149,915	149,915	299,830	184,234

¹ This bill authorizes MHFA to issue additional HIBs, but does not authorize MMB to pay debt service.