

Line No.	MDE Non-General Fund, Non-Federal Fund Administrative Funds	FY 2024			FY 2025			FY 24-25
	Fund/Appropriation ID/Program	Non-Payroll Admin	Payroll Admin	Total Admin	Non-Payroll Admin	Payroll Admin	Total Admin	Total Admin
1	2000 - MiscSplRev	4,365,204	3,815,773	8,180,976	9,581,196	5,920,069	15,501,264	23,682,241
2	E370081 - Education-IDC	4,434,923	3,366,973	7,801,897	8,063,053	4,773,877	12,836,930	20,638,827
3	E370100 - MCIS Service Fees	333,741	289,089	622,830	374,500	305,083	679,582	1,302,412
4	E370103 - Online Learning Provider Fee	17,500	0	17,500	22,700	0	22,700	40,200
5	E370270 - UFARS Seminars	0	0	0	1,541	0	1,541	1,541
6	E372035 - New Venture Grant	31,199	29,759	60,958	310,334	150,851	461,185	522,142
7	E372240 - NAEP Federal Work Order	106,522	110,186	216,708	391,495	219,600	611,095	827,803
8	E372250 - PBDMI Federal Work Order	3,015	0	3,015	8,000	0	8,000	11,015
9	E373220 - TurnAround Arts ESBF & ASBF	4,000	0	4,000	0	0	0	4,000
10	E373570 - Sauer Family Foundation Grant	1,543	5,812	7,355	0	0	0	7,355
11	E373580 - New Bldg Move	-634,822	0	-634,822	100,000	0	100,000	-534,822
12	E373720 - Share Our Strength	0	0	0	19,563	66,491	86,054	86,054
13	E373740 - Sauer Family Foundation Grant	27,027	762	27,789	34,589	10,171	44,761	72,549
14	E373750 - FHI 360 District Sum Lear Net	0	0	0	25,472	0	25,472	25,472
15	E373770 - Sauer Family Build & Restore	428	0	428	35,622	0	35,622	36,050
16	E373780 - DEED VRS Special Education	2,573	13,191	15,764	125,641	231,986	357,627	373,392
17	E373800 - DPS MN Student Survey	7,500	0	7,500	7,500	0	7,500	15,000
18	E373810 - MDE-MDH Minnesota Student Surv	0	0	0	26,243	36,757	63,000	63,000
19	E373820 - DHS MN Student Survey	30,056	0	30,056	7,830	54,003	61,833	91,889
20	E373830 - Early Educator Invest Collab	0	0	0	27,111	71,250	98,361	98,361
21	2001 - Other Misc	3,526,069	1,517,278	5,043,347	11,948,769	2,355,586	14,304,355	19,347,702
22	E370355 - OHE ECLDS-SLEDS Agreement	57,254	287,077	344,331	71,539	333,291	404,830	749,162
23	E370370 - HSEM Radiological Grant	2,500	4,820	7,320	2,500	5,000	7,500	14,820
24	E373033 - Early Lrng Schlshp Acct Adm	926,875	820,868	1,747,743	1,854,019	1,209,485	3,063,504	4,811,247
25	E373330 - GYO Tchr Diversity ADMIN	10,826	146,751	157,577	130,441	158,538	288,980	446,556
27	E373470 - Com Tch in MN Hiring Bonus Adm	780	12,622	13,402	51,734	47,327	99,061	112,464
28	E373590 - GYO Early Childhd Educators AD	4,702	40,500	45,202	24,633	171,165	195,798	241,000
29	E373620 - SPED Teacher Pipeline ADMIN	8,852	114,585	123,437	65,345	161,637	226,981	350,418
30	E373630 - Early Lrng Scholarship IT Adm	2,482,410	0	2,482,410	9,079,950	165,000	9,244,950	11,727,360
31	E373680 - MN Indian Tchr Trg Gr Pg ADMIN	1,069	17,146	18,215	32,867	23,918	56,785	75,000

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32	2403 - Gift	144,350	0	144,350	288,107	4,657	292,764	437,114
33	E371240 - Library Gift Account	34,350	0	34,350	112,280	0	112,280	146,630
34	E371270 - Svc Lrng Peer Cncl Gift	0	0	0	5,589	0	5,589	5,589
35	E371280 - Ethel Curry Scholarship ITC	110,000	0	110,000	149,512	0	149,512	259,512
36	E371290 - Learning In Deed Gift	0	0	0	12,741	0	12,741	12,741
37	E371310 - Hearst-Us Senate Yth Prg	0	0	0	725	4,657	5,382	5,382
38	E371800 - Education Gift Account	0	0	0	7,260	0	7,260	7,260
39	6000 - Misc Agcy	2,202	0	2,202	4,771	0	4,771	6,973
40	E372860 - Teacher VISA Application	2,202	0	2,202	4,771	0	4,771	6,973
41	Total, Non GF, Non Federal Admin Funding	8,037,824	5,333,051	13,370,875	21,822,842	8,280,312	30,103,154	43,474,029