

Change Items	Fund	Effective Date	FY24	FY25	FY24-25	FY26	FY27	FY26-27
			Dollars in Thousands					
<i>Note: Positive items indicate expenditures, negative dollars indicate cost savings</i>								
2 General Fund Summary - Housing Finance Agency								
3 Feb 2024 Forecast			832,098	273,298	1,105,396	82,798	82,798	165,596
4 HF4194 Author's Amendment to the DE - Proposed Changes			-	10,000	10,000	-	1,000	1,000
5 Total: Feb 24 Forecast + Proposed Changes			832,098	283,298	1,115,396	82,798	83,798	166,596
6 MHFA & Other Org. Appropriations								
7 Housing Affordability Preservation Investment Program	GF	8.1.24	-	50,000	50,000	-	-	-
8 Housing Infrastructure Reallocation	GF	7.1.24	-	(40,000)	(40,000)	-	-	-
9 Community Stabilization Reallocation	GF	7.1.24	-	(10,000)	(10,000)	-	-	-
10 Family Homelessness Prevention Assistance Program	GF	8.1.24	-	8,885	8,885	-	-	-
11 Family Homelessness Prevention Assistance Program - MN Tribes	GF	8.1.24	-	[888.5]	[888.5]	-	-	-
12 Grant to Wilder Foundation for MN Homeless Study	GF	8.1.24	-	100	100	-	-	-
13 Subtotal MHFA & Other Org. Appropriations			-	8,985	8,985	-	-	-
14 Working Group Appropriations								
15 Emergency Rental Assistance Working Group Implementation	GF	8.1.24	-	270	270	-	-	-
16 Working Group on CICs and HOAs	GF	DFE	-	200	200	-	-	-
17 Subtotal Working Group Appropriations			-	470	470	-	-	-
18 Other Appropriations								
19 Appropriation to the Judiciary for Retroactive Eviction Expungements	GF	1.1.24	-	545	545	-	-	-
20 Subtotal Other Appropriations			-	545	545	-	-	-
21 Housing Infrastructure								
22 Housing Infrastructure Bonds (50M)^	GF	8.1.24	-	-	-	-	1,000	1,000
23 ^50M in HIBs will have a cost of 2.8M in FY2028 and 4.0M in FY2029 and on-going								
24 Subtotal Housing Infrastructure			-	-	-	-	1,000	1,000