



FY23 SUPPLEMENTAL BUDGET REQUEST



Safety and security

\$90 million one-time & \$10 million recurring

Increase visible security and police presence with additional personnel on the Twin Cities campus; ensure access control and camera coverage for all UMN buildings across the system; achieve recognized standards for access control, video surveillance coverage, and lighting for all system campuses; and support an advanced campus monitoring center that monitors 24/7 campus activities and provides an early warning system for safety events.



Sustainability and innovation

\$85 million one-time

- \$75 million one-time will advance campus sustainability through systemwide master plans, on-campus solar electricity generation, electric vehicles, geothermal heating and cooling infrastructure and converting from steam to hot water systems
- \$10 million one-time will support Natural Resources and Research Institute (NRRI) applied research



Access and affordability

\$65 million recurring

Reduce financial barriers to student achievement by targeting aid to those students who most need support and enhance services to help students flourish and graduate in four years. This three-pronged approach includes:

- \$30 million recurring will support the existing systemwide Promise Program
- \$30 million recurring will create a new Greater Minnesota Scholarship
- \$5 million recurring will enhance existing student services

| Request item | FY23 | FY24 | FY25 |
|-------------------------------|--------------|-------------|-------------|
| Safety and security | \$100 | \$10 | \$10 |
| Sustainability and innovation | \$85 | - | - |
| Access and affordability | \$65 | \$65 | \$65 |
| TOTAL | \$250 | \$75 | \$75 |

Dollars are in millions.

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